

TOWN OF FAIRMONT  
2025-2026 BUDGET ORDINANCE 25-285  
AMENDMENT #1

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 25-278; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2025-2026.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$10,015 from \$2,832,831 to \$2,842,846 as shown as follows:

Privilege License	\$ 15
ABC Revenue	<u>\$ 10,000</u>
TOTAL REVENUES	\$ 10,015

General Fund Expenditures are hereby increased \$10,015 from \$2,832,831 to \$2,842,846, as shown as follows:

Legal Fees	\$ 3,800
Nuisance Abatement	\$ 2,100
Street Department Workers Compensation	\$ 1,115
Street Department Mosquito Spraying	<u>\$ 3,000</u>
TOTAL EXPENDITURES	\$ 10,015

SECTION II. Water Fund Revenue is hereby increased \$48,000 from \$1,723,608 to \$1,771,608 as shown as follows:

Water/Sewer Miscellaneous Revenue	<u>\$ 48,000</u>
TOTAL REVENUES	\$ 48,000

Water Fund Expenditures are hereby increased \$48,000 from \$1,723,608 to \$1,771,608 as shown as follows:

Water/Sewer Admin Salaries	\$ 31,200
Water/Sewer Admin FICA	\$ 2,500
Water/Sewer Admin Retirement	\$ 5,000
Water/Sewer Admin 401k	\$ 2,000
Water Treatment M/R Equipment	\$ 3,000
Water Maintenance Auto Supplies	\$ 2,500
Sewer Treatment Capital Outlay	\$ 1,714
Sewer Maintenance Workers Compensation	<u>\$ 86</u>
TOTAL EXPENDITURES	\$ 48,000

SECTION III. Revenues and Expenditures of the Ordinance Amendment have increased \$58,015 from \$4,731,762 to \$4,789,777 as follows:

SUMMARY

GENERAL FUND	\$2,842,846.00
POWELL BILL FUND	\$156,058.00
WATER & SEWER FUND	\$1,771,608.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
CEMETERY FUND	\$19,115.00
TOTAL	<u>\$4,789,777.00</u>

Adopted this 21st day of October, 2025.

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Charles Kemp, Mayor

Attest:

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Jennifer H. Larson, Town Clerk