

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: August 19, 2025

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. CALL TO ORDER**
 - II. Invocation – Reverend Rex Anderson, North Fairmont First Baptist Church**
 - III. Pledge of Allegiance**
 - IV. Mayor's Presentations**
 - a. Proclamation – Fairmont Town Employee Appreciation Week
 - b. Recognition of Commissioner Melvin Ellison for being appointed to NC ABC Board.
 - c. Introduction of 2025-2026 Golden Ambassadors
 - V. Public Hearings**
 - a. Non-Contiguous Voluntary Annexation of 130 Convenient Mart
 - b. 2025 CDBG-NR Application
 - c. CDBG-I 20-I-3608 Program Amendment
 - VI. Approval of Agenda**
 - VII. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.
- VIII. Consent Agenda** – These items will be adopted with one vote.

 - a. Approval of Minutes – Regular Meeting, July 15, 2025
- IX. Old Business**
 - a. Ordinance 25-282 – Annexation of 130 Convenient Mart
 - X. New Business**
 - a. Resolution 25-08 – FEMA Hazard Mitigation Grant Application for the Happy Hill and Walnut Street Pump Station Relocation.
 - b. Resolution 25-09 – Bladen-Columbus-Robeson Regional Hazard Mitigation Plan
 - c. Ordinance Proposal – 1st Reading – Business Safety and Public Welfare
 - XI. Comments**
 - a. Board of Commissioners and Mayor
 - b. Town Manager
 - XII. Adjournment**

XIII. Community Announcements

- a. Wednesday, August 20 – Job Fair/Blood Drive, 10:00 a.m. to 3:00 p.m., Heritage Center.
- b. Wednesday, August 27 – Town Employee Luncheon, 12:30 p.m., Heritage Center.
- c. Monday, September 1 – Town offices closed in observance of Labor Day.
- d. Thursday, September 4 – Fairmont Planning Board, 6:00 p.m. Town Hall Courtroom.
- e. Saturday, September 6 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.
- f. Tuesday, September 16 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.
- g. Saturday, September 27 – Golf Cart Cruise-In and Parade, Food Truck Rodeo, Craft Village, 10:00 a.m. to 2:00 p.m., Town Hall parking lot.

Respectfully submitted,


Jerome Chestnut, Town Manager

IV-A

PROCLAMATION

WHEREAS, the services provided by the town employees in our community form an integral part of our citizens everyday lives; and

WHEREAS, the health, safety, peace of mind, and comfort of the citizens of this community greatly depends on the efforts of our town employees, and

WHEREAS, our town employees perform their daily jobs with skill and great efficiency resulting in a safer and more productive community for these citizens, and

WHEREAS, often the vital services of our employees go unnoticed or unappreciated.

NOW, THEREFORE, I, Charles Kemp, Mayor of the Town of Fairmont, North Carolina, do hereby proclaim the week of September 1-7 as

FAIRMONT TOWN EMPLOYEE APPRECIATION WEEK

in the Town of Fairmont, North Carolina and call upon all citizens, businesses, and civic organizations to offer thanks and appreciation to all town employees in whichever method they choose and to further recognize the tremendous asset each employee is to the betterment of our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the Town of Fairmont, North Carolina to be affixed this 19th day of August 2025.

Charles Kemp, Mayor



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: August 19, 2025

REF: Public Hearing – Non-Contiguous Voluntary Annexation of Hwy 130 Convenient Mart (*Tab – Va*)

Background

The Town Manager will lead the Public Hearing on the Non-Contiguous Voluntary Annexation of Hwy 130 Convenient Mart. During the Public Hearing the following items will be discussed and illustrated in detail for the Board of Commissioners and Citizens in attendance:

1. The Non-Contiguous Process application
2. Mr. Massar's request.
3. The five standards of noncontiguous annexation
4. Proof of property ownership
5. Tax payment history
6. Law Enforcement - History of 911 calls
7. Fire Protection – Response Times
8. Annexation Map

Recommendation

The Town Manager recommends that the Board of Commissioners conduct this public hearing to receive citizen feedback.

V- Public Hearing A

NOTICE OF PUBLIC HEARING ON
REQUEST FOR NON-CONTIGUOUS ANNEXATION

The public will take notice that the Board of Commissioners of the Town of Fairmont has called a public hearing at 6:00 p.m. on August 19, 2015, at the Fairmont-South Robeson Heritage Center on the question of annexing the following described non-contiguous territory, requested by petition filed pursuant to G.S. 160A-58.1:

Highway 130 Convenient Store, Owner Nasruddin W. Massar, Parcel# 1204 02 018: BEGINNING at a found iron stake in the southern right of way line of NC Highway 130, said iron stake being South 45 degrees 04 minutes 48 seconds East 6.75 feet from NCGS "Wire", said iron stake also being the northeast corner of a lot owned by Linwood Jacobs as recorded in Book 492, at Page 336, Robeson County Registry; thence with the southern right of way line of said NC Highway 130, South 65 degrees 09 minutes 13 seconds East 145 feet to a found iron pipe, said iron pipe being South 81 degrees 33 minutes West 56.46 feet from a found P.K. nail at the point of intersection of the centerline of NC Highway 130 and the centerline of NCSR 2208, said iron stake also being the northwest corner of a lot owned by Thomas Leggett as recorded in Book 522, at Page 9, Robeson County Registry; thence with Thomas Leggett's western property line, South 31 degrees 52 minutes 16 seconds West 235.39 feet to a found iron pipe, said iron pipe being the northeast corner of a lot owned by Linwood Jacobs as recorded in Book 696, at Page 831, Robeson County Registry; thence with Linwood Jacobs northern property line, North 65 degrees 33 minutes West 146.48 feet to a found iron stake, said iron stake being the southeast corner of a lot owned by Linwood Jacobs as recorded in Book 492, at Page 336, Robeson County Registry; thence with Linwood Jacobs' eastern property line, North 32 degrees 11 minutes 42 seconds East 236.58 feet to a found iron stake, the point of beginning. Containing 0.78 acre and being subject to any recorded easements and rights of way. Bearings are NC GRID NAD 83.

Jennifer Larson, Town Clerk

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Robesonian, a daily newspaper of general circulation, printed and published in Lumberton, Robeson County, North Carolina, that the publication, a copy of which is attached hereto, was published in the said newspaper on the following

PUBLICATION DATES:

Aug. 2, 2025

NOTICE ID: rxfulnNmRQ6vyyyRrCC4

PUBLISHER ID: 01202203

NOTICE NAME: Annexation Public Hearing

Publication Fee: \$239.30

Ankit Sachdeva

(Signed) _____



VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 08/06/2025

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.

**NOTICE OF PUBLIC
HEARING ON
REQUEST FOR NON-
CONTIGUOUS ANNEXATION**

The public will take notice that the Board of Commissioners of the Town of Fairmont has called a public hearing at 6:00 p.m. on August 19, 2025, at the Fairmont-South Robeson Heritage Center on the question of annexing the following described non-contiguous territory, requested by petition filed pursuant to G.S. 160A-58.1:

Highway 130 Convenient Store, Owner Nasruddin W. Massar, Parcel# 1204.02.018 : BEGINNING at a found iron stake in the southern right of way line of NC Highway 130, said iron stake being South 45 degrees 04 minutes 48 seconds East 6.75 feet from NCGS "Wire", said iron stake also being the northeast corner of a lot owned by Linwood Jacobs as recorded in Book 492, at Page 336, Robeson County Registry; thence with the southern right of way line of said NC Highway 130, South 65 degrees 09 minutes 13 seconds East 145 feet to a found iron pipe, said iron pipe being South 81 degrees 33 minutes West 56.46 feet from a found P.K. nail at the point of intersection of the centerline of NC Highway 130 and the centerline of NCSR 2208, said iron stake also being the northwest corner of a lot owned by Thomas Leggett as recorded in Book 522, at Page 9, Robeson County Registry; thence with Thomas Leggett's western property line, South 31 degrees 52 minutes 16 seconds West 235.39 feet to a found iron pipe, said iron pipe being the northeast corner of a lot owned by Linwood Jacobs as recorded in Book 696, at Page 831, Robeson County Registry; thence with Linwood Jacobs northern property line, North 65 degrees 33 minutes West 146.48 feet to a found iron stake, said iron stake being the southeast corner of a lot owned by Linwood Jacobs as recorded in Book 492, at Page 336, Robeson County Registry; thence with Linwood Jacobs' eastern property line, North 32 degrees 11 minutes 42 seconds East 236.58 feet to a found iron stake, the point of beginning. Containing 0.78 acre and being subject to any recorded easements and rights of way. Bearings are NC GRID NAD 83.

Jennifer Larson, Town Clerk

Nasruddin Waze Massar
14696 NC Hwy 130E
Fairmont, NC 28340

April 30, 2025

Fairmont Board of Commissioners
c/o Town Clerk
P.O. Box 248
Fairmont, NC 28340

To the Board of Commissioners of the Town of Fairmont,

1. I, the undersigned resident of real property believes that the area described in paragraph 2 below meets the requirements of G.S. 160A-58.1(b) and respectfully request that the area described in paragraph 2 below be annexed to the Town of Fairmont.

2. The area to be annexed is non-contiguous to the Town of Fairmont, and the boundaries of such territory are as follows: *See attached property card and map.*

Thank you for taking the time to consider this request. If there are any questions, comments, or concerns, please contact me at (910)-370-2620.

Sincerely,



Nasruddin W. Massar
14696 NC Hwy 130E
Fairmont, NC 28340

§ 160A-58.1. Petition for annexation; standards.

(a) Upon receipt of a valid petition signed by all of the owners of real property in the area described therein, a city may annex an area not contiguous to its primary corporate limits when the area meets the standards set out in subsection (b) of this section. The petition need not be signed by the owners of real property that is wholly exempt from property taxation under the Constitution and laws of North Carolina, nor by railroad companies, public utilities as defined in G.S. 62-3(23), or electric or telephone membership corporations. A petition is not valid in any of the following circumstances:

- (1) It is unsigned.
- (2) It is signed by the city for the annexation of property the city does not own or have a legal interest in. For the purpose of this subdivision, a city has no legal interest in a State-maintained street unless it owns the underlying fee and not just an easement.
- (3) It is for the annexation of property for which a signature is not required and the property owner objects to the annexation.

(b) A noncontiguous area proposed for annexation must meet all of the following standards:

- (1) The nearest point on the proposed satellite corporate limits must be not more than three miles from the primary corporate limits of the annexing city.
- (2) No point on the proposed satellite corporate limits may be closer to the primary corporate limits of another city than to the primary corporate limits of the annexing city, except as set forth in subsection (b2) of this section.
- (3) The area must be so situated that the annexing city will be able to provide the same services within the proposed satellite corporate limits that it provides within its primary corporate limits.
- (4) If the area proposed for annexation, or any portion thereof, is subject to subdivision regulation as described in G.S. 160D-802, all of the subdivision must be included.
- (5) The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, may not exceed ten percent (10%) of the area within the primary corporate limits of the annexing city.

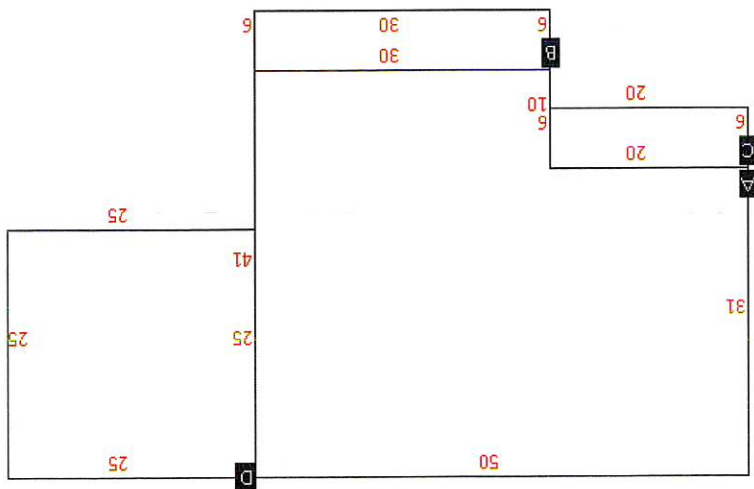


Robeson County Government

PROPERTY REPORT - PRINT

Property Owner MASSAR NASRUDDIN WAZE	Owner's Mailing Address 14696 NC HWY 130 E FAIRMONT , NC 28340	Property Location Address 14696 NC 130						
Administrative Data Parcel Ref No. 120402018 PIN 927673722800 Account No. 1183288 Tax District ASHPOLE FIRE Land Use Code C-30 Land Use Desc RETAIL/RESTURANT Subdiv Code Subdiv Desc Neighborhood 12001	Administrative Data Legal Desc LT SW HWY 130 /SE FAIRMO 130 CONVENIENT MART TEXAC Deed Bk/Pg 01949 / 0092 Plat Bk/Pg / Sales Information Grantor FREEMAN ROMULUS ELVIN & WF FREEMAN FAYE T Sold Date 2014-05-07 Sold Amount \$ 96,500	Valuation Information Market Value \$ 86,600 Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal Assessed Value \$ 86,600 If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure Land Supplemental Map Acres 0.75 Tax District Note Present-Use Info						
Improvement Detail (1st Major Improvement on Subject Parcel) Year Built 1981 Built Use/Style CONVENIENCE FOOD MKT Current Use D / * Percent Complete 100 Heated Area (S/F) 1,850 ** Bathroom(s) 0 Full Bath(s) 0 Half Bath(s) ** Bedroom(s) 0 Fireplace (Y/N) N Basement (Y/N) N Attached Garage (Y/N) N *** Multiple Improvements 001 * Note - As of January 1 * Note - Bathroom(s), Bedroom(s), shown for description only * Note - If multiple improvements equal "MLT" then parcel includes additional major improvements								
Improvement Valuation (1st Major Improvement on Subject Parcel) <table> <tr> <td>* Improvement Market Value \$</td> <td>** Improvement Assessed Value \$</td> </tr> <tr> <td>71,900</td> <td>71,900</td> </tr> </table> * Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal ** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure			* Improvement Market Value \$	** Improvement Assessed Value \$	71,900	71,900		
* Improvement Market Value \$	** Improvement Assessed Value \$							
71,900	71,900							
Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal) <table> <tr> <td>Land Market Value (LMV) \$</td> <td>Land Present-Use Value (PUV) \$ **</td> <td>Land Total Assessed Value \$</td> </tr> <tr> <td>14,700</td> <td>14,700</td> <td>14,700</td> </tr> </table> ** Note: If PUV equal LMV then parcel has not qualified for present use program			Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$	14,700	14,700	14,700
Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$						
14,700	14,700	14,700						

Parcel Sketch:



Parcel Photo:

No Photo Available



Robeson County Government

TAX ADMINISTRATION RECORD SEARCH

Select Search:

[Real Property Record Search](#)
[Tax Bill Search](#)
[GIS Search](#)

Click the Account Number to View Parcel Data for that Account Number

11 Records Found Matching your criteria 120402018

New Search

1

Click the [Status](#) link to sort by bill Status:

●○○ = unPaid Bills

○○● = Paid Bills

●●○ = Partially Paid Bills

Line	Year	Account	Bill No.	Owner Name(s)	Asset Description	Status	Taxable Value	View Tax Bill	Transaction History
1	2024	1183288	3983767	MASSAR NASRUDDIN WAZE	14696 NC 130	○○●	\$86,600.00		
2	2023	1183288	3880845	MASSAR NASRUDDIN WAZE	14696 NC 130	○○●	\$76,200.00		
3	2022	1183288	3774548	MASSAR NASRUDDIN WAZE	14696 NC 130	○○●	\$76,200.00		
4	2021	1183288	3664606	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$76,200.00		
5	2020	1183288	3556855	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$76,200.00		
6	2019	1183288	3455204	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$76,200.00		
7	2018	1183288	3347636	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$76,200.00		
8	2017	1183288	3238950	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$74,700.00		
9	2016	1183288	3141586	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$74,700.00		
10	2015	1183288	3041766	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$74,700.00		
11	2014	36212015	2961645	FREEMAN ROMULUS ELVIN & W	NC 130	○○●	\$74,700.00		

Back To Summary

New Search

View My Payment Cart

Records 1 to 11 of 11

Data Disclaimer: All data shown here is from other primary data sources and is public information. Users of this data are hereby notified that the aforementioned public information sources should be consulted for verification of the information contained on this website. While efforts have been made to use the most current and accurate data, Robeson County, NC and Data Providers assume no legal responsibility for the use of the information contained herein.

You can direct any questions or comments about the data displayed here on the [Robeson County Tax Contact Page](#)

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ustaxdata® OneSEARCH

COMMUNICATIONS

14696 NC130 HWY E

April 2024 thru April 2025

8-19-2025 -PAGE-012

Incident # Nature	Date/Time	Priority	Street Caller Name	Call Src	Business	City	Additional Location Info	Close	Agcy	Dist	St/Bt	RA
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25025792	03/13/2025 09:00:07	1	14696 NC130 HWY E	PHONE		FAI	130 CONVENIENT MART AND GRILL	EMS	MZ2	MZ2		MZ2
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CHEST PAINS

Notes:

PT ADVD THAT HE HAS HIGH BP, CHF AND DIABETIC [03/13/25 09:21:54 LM4688]

PT ADVD THAT HE FEELS SICK ON THE STOMACH AND GOING NUMB [03/13/25 09:21:05 LM4688]

PT ADVD THAT HE FEELS LIKE HE NEEDS SOME OXYGEN [03/13/25 09:18:53 LM4688]

PT ADVD THAT HE IS FEELING WEAK AT THIS TIME [03/13/25 09:17:03 LM4688]

PT HAS CAME BACK TOO AT THIS TIME [03/13/25 09:14:32 LM4688]

CANT HEAR ANY NOISE OR TALKING AT THIS TIME [03/13/25 09:11:58 LM4688]

CALLER IS NO LONGER RESPONDING AT THIS TIME [03/13/25 09:11:39 LM4688]

10-D-1 [03/13/25 09:11:22 LM4688]

HE WILL BE IN A ROLLBACK [03/13/25 09:11:03 LM4688]

CALLER CALLED BACK AND ADVD THAT HE FEELS LIKE HE IS ABOUT TO PASS OUT [03/13/25 09:10:48 LM4688]

[EMD] Comments:

— No aspirin is available at scene. [03/13/25 09:04:30 MS9477]

[EMD] Questions: 4. It's not known if he is changing color. 5. He is clammy. 6. He has not had a heart attack or angina (heart pains) before. 7. He did not take any drugs (medications) in the past 12hrs. 8. There is no evidence of coronavirus illness. [03/13/25 09:03:51 MS9477]

[EMD] 33-year-old, Male, Conscious, Breathing.

Chief Complaint: Chest Pain / Chest Discomfort (Non-Traumatic)

Dispatch Code: 10D02 (DIFFICULTY SPEAKING BETWEEN BREATHS)

Response: DELTA.

Questions: 1. He is responding normally (completely alert). 2. He is not breathing normally. 3. He has difficulty speaking between breaths. [03/13/25 09:02:50 MS9477]

Time Received: 03/13/2025 09:00:07				1st Arrive: 03/13/2025 09:32:00				Incident Response Time: 000:31:53			
Unit	Dispatch	En-Route	Arrive	Transport	Hospital	Clear	Close Code	Unit Response Time	On-Scene		
MD5	03/13/2025 09:10:51	09:10:57	09:32:00	09:46:38	10:13:19	11:00:56	REPF	000:21:09	001:28:56		
MZ2	03/13/2025 09:07:21	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	::	::	::		

Units: 2

Events Listed: 1

RESPONSE TIMES

From Veronica Hunt <vhunt@fairmontnc.gov>

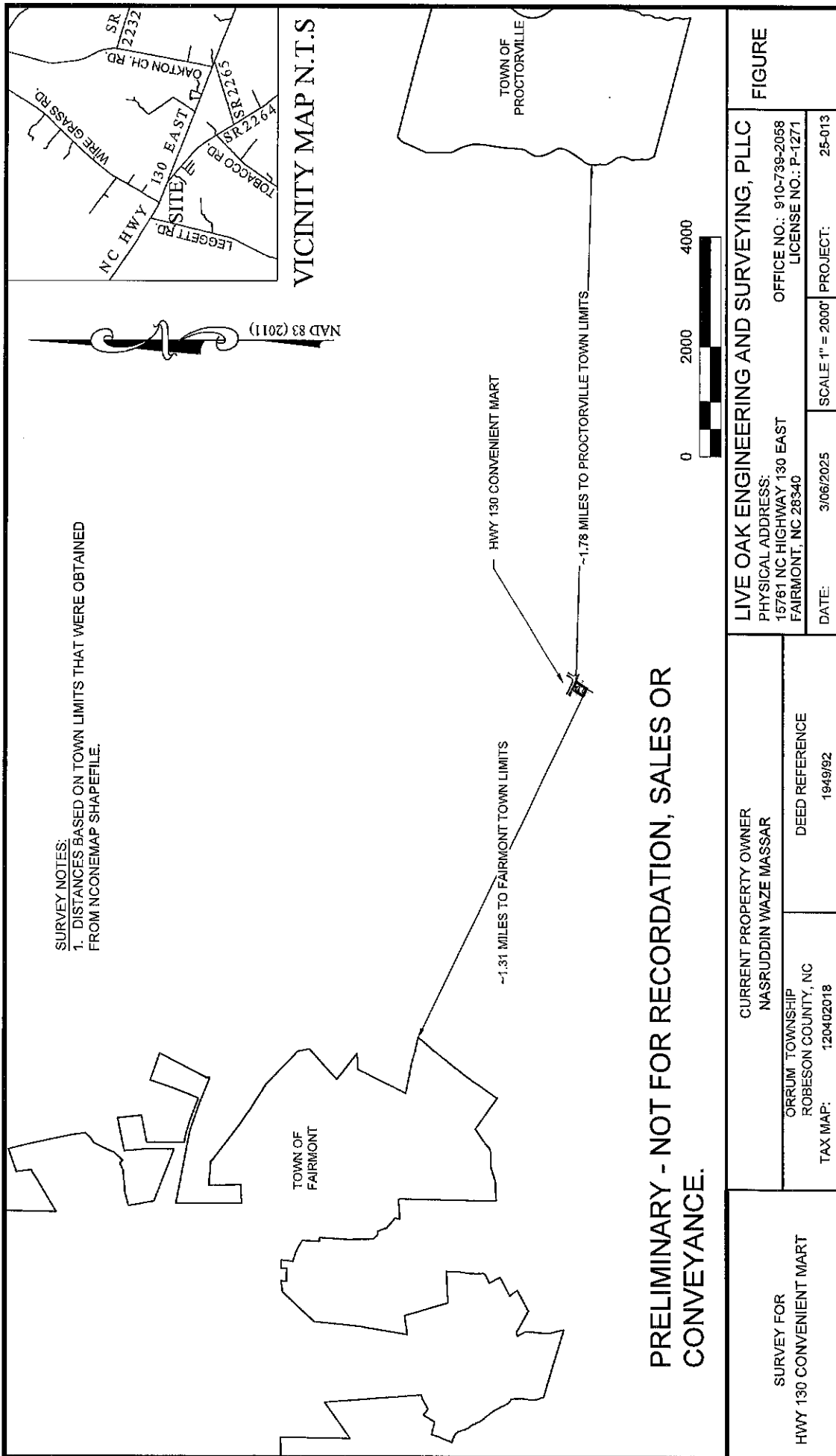
Date Wed 6/11/2025 3:33 PM

To Jerome Chestnut <jchestnut@fairmontnc.gov>

Good afternoon sir,

Here are the response times.

1. Station to North farthest location (Thomas Auto) 1:58
2. Station to South farthest location (Collins Wood Area) 1:44
3. Station to West farthest location (Pinecrest Area) 1:59
4. Station to East farthest location (Golf Course Area) 2:39
5. Station to Hwy 130 Convenient Store 3:20





Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: August 19, 2025

REF: Public Hearing – 2025 Community Development Block Grant – Neighborhood Revitalization (CDBG-NR) (*Tab – Vb*)

Background

The purpose of this Public Hearing is to advise and receive feedback from the citizens of the Town of Fairmont of our anticipation of applying for the 2025 CDBG-NR Grant Program. The Town of Fairmont applied for this grant in 2023 and 2024 and were successful in both applications.

Recommendation

The Town Manager recommends that the Board of Commissioners conduct this public hearing to receive citizen feedback.

NOTICE OF PUBLIC HEARING
TOWN OF FAIRMONT
APPLICATION FOR
2025 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING

Notice is hereby given that the Fairmont Board of Commissioners will hold a public hearing on August 19, 2025 at 6:00 p.m. in the Heritage Center located at 207 South Main St, Fairmont, NC 28340 to solicit public input on local community development needs in relation to the Community Development Block Grant (CDBG) funding for a project in the community.

The Town of Fairmont anticipates submitting a CDBG application in 2025. Information on the amount of funding available, the requirements on benefit to low-and-moderate income persons, eligible activities, and plans to minimize displacement and provide displacement assistance as necessary will be available. Citizens will also be given the opportunity to provide oral and written comment on Fairmont's use of CDBG funds. All interested citizens are encouraged to attend.

For additional information or to submit written comments, send to Mayor Charles Kemp, Town of Fairmont, P. O. Box 248, Fairmont, NC 28340 or call 910-628-9766. Comments should be received by August 15, 2025.

If you plan to attend and require special accommodations because of a disability or physical impairment, please contact Town Manager Jerome Chestnut at 910-628-9766 (TDD 800-735-2962) at least 2 days prior to the hearing.

This information is available in Spanish or any other language upon request. Please contact Town Manager Jerome Chestnut at 910-628-9766 or at 421 South Main Street, Fairmont, NC for accommodations for this request.

Esta información está disponible en español o cualquier otro lenguaje a petición. Por favor, póngase en contacto con Jerome Chestnut en 910-628-9766 o en 421 South Main Street, Fairmont, NC de alojamiento para esta solicitud.

Charles Kemp
Mayor
Town of Fairmont
EEO Employer



C:\Users\jchestnut\Desktop\Fairmont Monthly Meetings\Board of Commissioners\August 2025\Tab Vb - Public Hearing - 2025 CDBG-NR Application.doc
FIRST PUBLIC HEARING NOTICE

Fairmont 2025 CDBG-NR Application

1st Public Hearing

- First of 2 public hearings to gather community input
- Community Development Block Grant-Neighborhood Revitalization
- Maximum grant amount of \$950,000
- Total of approx. \$12 million funding available with \$4.7 million of that set aside for Rural Community Development Fund which does not require a housing activity
- Eligible activities
 - Housing
 - Infrastructure related to housing
 - New utility services
 - Streets
 - Flood and Drainage improvements
 - Sidewalks/pedestrian ways
 - Public facilities
 - Shelters, community center, recreation center
- Must meet 1 of 3 national objectives
 - Benefit LMI persons
 - Prevent or eliminate slums or blight
 - Meeting other urgent needs (often storm/disaster related)
- Homes must be owner occupied LMI, real property
- Can include rehabilitation of housing or demo/rebuild
- 2nd public hearing will be held prior to submitting application
- Applications due October 29, 2025



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: August 19, 2025

REF: Public Hearing – CDBG-I 20-I-3608 Program Amendment (*Tab – Vc*)

Background

The Town of Fairmont is seeking to amend a CDBG-I Project and a Public Hearing must be held to receive citizens' feedback. The Town Manager will be present to explain in detail the proposed project amendment. See attached memo.

The Town is interested in obtaining all citizens' input on the proposed project amendment and request for additional funding. Citizens will also be requested to assess the performance of the original grant of the Town of Fairmont in resolving identified community development and housing needs, and in achieving its community development goals and objectives. All citizens, including those in the targeted area, are encouraged to attend in order to comment on the accomplished activities. Formal written complaints or comments concerning the program amendment that are submitted to the Town of Fairmont prior to or following the public hearing will be responded to within fifteen (15) working days by September 10, 2025.

Recommendation

The Town Manager recommends that the Board of Commissioners conduct this public hearing to receive citizen feedback.

TOWN OF FAIRMONT
FY20 COMMUNITY DEVELOPMENT BLOCK GRANT - INFRASTRUCTURE
AMENDMENT PUBLIC HEARING

The Town of Fairmont will hold a public hearing on Tuesday, August 19, 2025, at 6:00 pm at The Heritage Center, 207 S. Main Street in Fairmont to discuss the proposed program amendment for the Town of Fairmont's Community Development Block Grant, CDBG project number 20-I-3608.

The Town of Fairmont received CDBG funds (20-I-3613) in the amount of \$1,903,000 to provide for the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional Wastewater Treatment Plant via approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and provide for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall. The low-to-moderate income percentage of the project area is 65.05 percent.

A previous program amendment was submitted to modify the scope of work due to budget constraints. The revised scope of work included the installation of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station. The existing electrical and pump control components will remain in service as they were planned for replacement in the original scope of work. In addition, the revised scope of work included the replacement of the existing Brown Street generator but incorporated the use of the existing automatic transfer switch instead of a complete replacement of both components. The wet well and valve vault rehabilitation at the Brown Street pump station are not included in the revised project scope.

The current FY20 project is being amended to include revisions to the previously approved scope of work. The revised scope of work includes the purchase of a new two-ton hoist and frame (approximately \$32,000) and an autodialer (approximately \$2,000) for the new intermediate pump station located at 16619 NC130 Hwy E, Fairmont, NC. The Town does not currently have a means of removing the proposed pumps from the pump station when necessary for maintenance. In addition, the proposed pumps are too heavy to be safely removed with a typical davit crane. The addition of the autodialer, or some means of remote monitoring, is required by NCDEQ. The addition of the proposed auto-dialer is the most cost-effective solution that meets NCDEQ requirements. The amended scope of work does not require additional grant funds. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The Town is interested in obtaining all citizens' input on the proposed project amendment and request for additional funding. Citizens will also be requested to assess the performance of the original grant of the Town of Fairmont in resolving identified community development and housing needs, and in achieving its community development goals and objectives. All citizens, including those in the targeted area, are encouraged to attend in order to comment on the accomplished activities. Formal written complaints or comments concerning the program amendment that are submitted to the Town of Fairmont prior to or following the public hearing will be responded to within fifteen (15) working days by September 10, 2025.

Persons with disabilities or whom otherwise need assistance should contact Jenny Larson, Town Clerk at 910-628-9766 or Relay North Carolina #711 at least 48 hours prior to the public hearing. Accommodation will be made for all whom request assistance with participating in the public hearing.

This information is available in Spanish or any other language upon request. Please contact Jenny Larson, Town Clerk at 910-628-9766 for accommodations for this request.

Esta información está disponible en español o cualquier otra lengua a petición. Entre en contacto con por favor la Jenny Larson, Town Clerk at 910-628-9766, para las comodidades para esta petición.



An Equal Opportunity/Affirmative Action Employer

PLEASE PUBLISH THE ABOVE FOR ONE-DAY ONLY IN THE DISPLAY (NON-LEGAL) SECTION OF THE ROBESONIAN ON WEDNESDAY, AUGUST 6, 2025.

Please send Invoice and Affidavit
of Publication to:

Jenny Larson, Town Clerk
Town of Fairmont
421 S. Main Street
Fairmont, NC 28340

Please email additional Affidavit of Publication to:

Rachel Whitaker
rachel@LKCengineering.com

Regular Meeting – July 15, 2025

The Fairmont Board of Commissioners held their regular meeting on Tuesday, July 15, 2025, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Jan Tedder-Rogers, Terry Evans, Heather Seibles, Melvin Ellison, and Clarence McNeill, Jr. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Captain Jonathan Evans, and Public Works Director Ronnie Seals. Others in attendance included Reverend Cycachee Scott, Fatima Gales, Brittany Watson, Angie Lovin, Gaines Grantham, Emily Oxendine, Felecia McLean and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:01 p.m. Reverend Cycachee Scott of Deeper Truth Deliverance Center in Orrum, NC, gave the invocation, which was followed by the Pledge of Allegiance.

Approval of Agenda

Commissioner Ellison made a motion to approve the agenda. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Fatima Gales – Citizen Leadership

Ms. Fatima Gales had concerns about the behavior of one of the town commissioners towards the town's UNCP intern and asked the town to hold them accountable.

Brittany Watson – Commissioner behavior

Ms. Brittany Watson had concerns about the behavior of one of the town commissioners, who had been texting her 12-year-old daughter on the school bus.

Angie Lovin – Town Issues

Mrs. Angie Lovin had concerns about the town not using code enforcement to protect citizens from noise, trash, junk cars and other eyesores.

Gaines Grantham – Town Issues

Mr. Gaines Grantham complained about the poor condition of some town streets as well as how the entrances to town look like junkyards. He said the town needs to work on community development.

Emily Oxendine – Town Hall RFP

Ms. Emily Oxendine wanted to know if the criteria and metrics used to prioritize the contractor decision on the new Town Hall would be made public.

Consent Agenda

Upon motion by Commissioner Ellison and seconded by Commissioner Tedder-Rogers, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, June 17, 2025, and Special Meetings, June 24, 2025, and June 30, 2025.
- b. Ordinance 25-280 – Close Main Street for Fairmont Farmers Festival on October 18, 2025
- c. Ordinance 25-281 – Project Budget Ordinance – NC Youth Violence Prevention Grant

Signed copies are hereby incorporated by reference and made a part of these minutes.

Old Business

Resolution 25-06 – Set Public Hearing for Satellite Annexation of 130 Convenient Mart.

Town Clerk Jenny Larson has investigated the petition for satellite annexation of 130 Convenient Mart and has certified that it meets the requirements of G.S. 160A-31. The next step is to set a public hearing for August 19, 2025, on the question of annexation. Commissioner Ellison made a motion to adopt Resolution 25-06 – Set Public Hearing for Satellite Annexation of 130 Convenient Mart. Commissioner Seibles seconded the motion, and it passed with a vote of 4 to 2 as follows:

For: Commissioners Ellison, Seibles, McNeill and Tedder-Rogers
Against: Commissioners Evans and McCree

Commissioner Evans voted no because he believes the store only wants to be annexed to sell beer and wine. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Resolution 25-07 - Sale of 200 Iona Street to Gaston A. Floyd, Jr.

On May 20, 2025, the Board of Commissioners received a bid of \$1,000 for 200 Iona Street. The property was properly advertised in the newspaper using the upset bid process. After several upset bids, Mr. Gaston A. Floyd, Jr., had the final bid of \$1,940. Commissioner Evans made a motion to adopt Resolution 25-07 – Sale of 200 Iona Street to Gaston A. Floyd, Jr. for \$1,940. Commissioner Seibles seconded the motion, and it passed unanimously. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

New Business

Town Hall RFP contractor selection

Town Manager Jerome Chestnut stated that five proposals have been received for the new town hall construction. The five entities that submitted RFQs were:

- WHN Architects, Charlotte, NC
- Msquare Construction, Fayetteville, NC
- R/DA Architects, Raleigh, NC
- AWCK Inc., Burlington, NC
- Southeastern General Contractors, Hope Mills, NC

After in-depth reviews by town staff, it is recommended the board approve Msquare Construction for the design and construction of the new town hall. All the companies reviewed were well qualified but Msquare Construction had the best timeline for design and construction to meet the state deadline for spending the \$3.25 million. Commissioner Tedder-Rogers made a motion to approve Msquare Construction as the architect for the new town hall. Commissioner Evans seconded the motion, and it passed unanimously.

Approval to submit 2025 CDBG-NR application

Town Manager Jerome Chestnut announced that Fairmont is eligible to submit for the 2025 CDBG-NR application round. The town successfully applied in 2022 and 2024, which has led to the rebuilding and rehabilitation of several homes over the past two years. Commissioner Evans made a motion to approve moving forward with the 2025 CDBG-NR application. Commissioner Seibles seconded the motion, and it passed unanimously.

Commissioner Input

Commissioner Evans stated that roads are bad throughout Robeson County, especially in District 2. He added the \$80,000 received in Powell Bill funds annually is not enough to pave anything.

Commissioners Ellison and Tedder-Rogers thanked the citizens for coming and bringing issues to the board's attention.

Mayor Input

Mayor Kemp addressed the issue of code enforcement and suggested using judicial due process to combat the problem. He also praised Town Manager Jerome Chestnut for his work ethic and making Fairmont a better place.

Executive/Closed Session – Personnel/Attorney-Client Privilege

Commissioner Seibles made a motion to go into closed session at 6:52 p.m. to discuss personnel per N.C.G.S. 143-318-11 (a)(6) and consult with an attorney retained by the board to preserve the attorney - client privilege between the attorney and Board of Commissioners for the Town of Fairmont per N.C.G.S. 143-318-11 (a)(3). Commissioner Evans seconded the motion, and it passed unanimously.

The commissioners came out of closed session at 7:10 p.m. Commissioner Ellison made a motion to extend the contract with Town Manager Jerome Chestnut for one year. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Announcements

Saturday, July 19 – Christmas in July Market, 8:00 a.m. to 3:00 p.m., Heritage Center.

Tuesday, July 29 – Town Talk Community Meeting, 6:00 p.m., Heritage Center.

Saturday, August 9 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.

Tuesday, August 19 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Adjournment

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 7:13 p.m. Commissioner McNeill seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: August 19, 2025

REF: Ordinance 25-282 – Non-Contiguous Voluntary Annexation of Hwy 130 Convenient Mart (*Tab – IXa*)

Background

This attached ordinance follows the earlier Public Hearing request for the Noncontiguous voluntary annexation of Hwy 130 Convenient Mart. During the Public Hearing, the following items were discussed:

1. The Non-Contiguous Process application
2. Mr. Massar's request
3. The five standards of non-contiguous annexation
4. Proof of property ownership
5. Tax payment history
6. Law Enforcement - History of 911 calls
7. Fire Protection – Response Times
8. Annexation Map

Recommendation

The Town Manager recommends that the Board of Commissioners approve the non-contiguous annexation request for Hwy 130 Convenient Mart.

IX-A

ORDINANCE 25-282

**AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE
TOWN OF FAIRMONT, NORTH CAROLINA**

WHEREAS, the Fairmont Board of Commissioners has been petitioned under G.S. 160A-58.1 to annex the area described below; and

WHEREAS, the Fairmont Board of Commissioners has by resolution directed the Town Clerk to investigate the sufficiency of the petition; and

WHEREAS, the Town Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held at the Fairmont-South Robeson Heritage Center at 6:00 p.m. on August 19, 2025, after due notice by publication on August 2, 2025; and

WHEREAS, the Fairmont Board of Commissioners finds that the petition meets the requirements of G.S. 160A-58.1(b), to wit:

- a. The nearest point on the proposed satellite corporate limits is not more than three (3) miles from the corporate limits of the Town of Fairmont;
- b. No point on the proposed satellite corporate limits is closer to another municipality than to the Town of Fairmont;
- c. The area described is so situated that the Town of Fairmont will be able to provide the same services within the proposed satellite corporate limits that it provides within the primary corporate limits;
- d. No subdivision, as defined in G.S. 160A-376, will be fragmented by this proposed annexation;
- e. The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, does not exceed ten percent (10%) of the area within the primary corporate limits of the Town of Fairmont; and

WHEREAS, the Fairmont Board of Commissioners further finds that the petition has been signed by all the owners of real property in the area who are required by law to sign; and

WHEREAS, the Fairmont Board of Commissioners further finds that the petition is otherwise valid, and that the public health, safety and welfare of the Town of Fairmont and of the area proposed for annexation will be best served by annexing the area described;

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-58.2, the following described non-contiguous territory is hereby annexed and made part of the Town of Fairmont as of August 31, 2025:

Highway 130 Convenient Store, Owner Nasruddin W. Massar, Parcel# 1204 02 018: BEGINNING at a found iron stake in the southern right of way line of NC Highway 130, said iron stake being South 45 degrees 04 minutes 48 seconds East 6.75 feet from NCGS "Wire", said iron stake also being the northeast corner of a lot owned by Linwood Jacobs as recorded in Book 492, at Page 336, Robeson County Registry; thence with the southern right of way line of said NC Highway 130, South 65 degrees 09 minutes 13 seconds East 145 feet to a found iron pipe, said iron pipe being South 81 degrees 33 minutes West 56.46 feet from a found P.K. nail at the point of intersection of the centerline of NC Highway 130 and the centerline of NCSR 2208, said iron stake also being the northwest corner of a lot owned by Thomas Leggett as recorded in Book 522, at Page 9, Robeson County Registry; thence with Thomas Leggett's western property line, South 31 degrees 52 minutes 16 seconds West 235.39 feet to a found iron pipe, said iron pipe being the northeast corner of a lot owned by Linwood Jacobs as recorded in Book 696, at Page 831, Robeson County Registry; thence with Linwood Jacobs northern property line, North 65 degrees 33 minutes West 146.48 feet to a found iron stake, said iron stake being the southeast corner of a lot owned by Linwood Jacobs as recorded in Book 492, at Page 336, Robeson County Registry; thence with Linwood Jacobs' eastern property line, North 32 degrees 11 minutes 42 seconds East 236.58 feet to a found iron stake, the point of beginning. Containing 0.78 acre and being subject to any recorded easements and rights of way. Bearings are NC GRID NAD 83.

Section 2. Upon and after August 31, 2025, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the Town of Fairmont and shall be entitled to the same privileges and benefits as other parts of the Town of Fairmont. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. The Mayor of the Town of Fairmont shall cause to be recorded in the office of the Register of Deeds of Robeson County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the County Board of Elections, as required by G.S. 163-288.1.

Adopted this 19th day of August, 2025.

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, Town Clerk



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: August 19, 2025

REF: Resolution 25-08 -- FEMA Hazard Mitigation Grant Application For the Happy Hill and Walnut Street Pump Station Location *(Tab – Xa)*

Background

The Town of Fairmont seeks to apply for additional funding through FEMA for the relocation of the Happy Hill and Walnut Street Pump Station.

See attached Resolution.

Recommendation

The Town Manager recommends that the Board of Commissioners adopt this resolution in order for the staff to apply for additional funding to relocate these two pump stations.

RESOLUTION 25-08 BY GOVERNING BODY OF APPLICANT

- WHEREAS, DR-4827 and DR-4837, has established available grant funds through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP) from Hurricane Helene and PTC-8, and has authorized the making of grants to aid eligible units of government in funding the cost of construction, replacement, or rehabilitation of infrastructure, and that the North Carolina Department of Public Safety (NCDPS) Department of Emergency Management, Hazard Mitigation was delegated the authority to administer assistance with funding, and
- WHEREAS, The **Town of Fairmont, North Carolina** has need for and intends to implement a design and construction for a project described as **Happy Hill and Walnut Street Pump Station Relocation** and
- WHEREAS, The **Town of Fairmont, North Carolina** intends to request federal disaster grant assistance through FEMA for the project,

NOW THEREFORE BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF FAIRMONT:

That the **Town of Fairmont, North Carolina**, the **Applicant**, will adopt and place into effect on or before completion of the project a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system.

That the **Applicant** will provide for efficient operation and maintenance of the project on completion of construction thereof.

That **Jerome Chestnut, Town Manager**, the **Authorized Representatives**, and successors so titled, is hereby authorized to execute and file an application on behalf of the **Applicant** with Federal Programs and/or the State of North Carolina for a grant to aid in the construction of the project described above.

That the **Authorized Representative**, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate Federal and/or State agency may request in connection with such application or the project; to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, ordinances, and funding conditions applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 19th day of August 2025 at Fairmont, North Carolina.

Charles Kemp, Mayor

FORM FOR CERTIFICATION BY THE RECORDING OFFICER

The undersigned duly qualified and acting **Town Clerk** of the **Town of Fairmont** does hereby certify: That the above/attached resolution is a true and correct copy of the resolution authorizing the filing of an application with FEMA through the State of North Carolina, as regularly adopted at a legally convened meeting of the **Fairmont Town Council** duly held on the **19th day of August 2025**; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this **19th day of August 2025**.

Jennifer H. Larson, Town Clerk

(SEAL)



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: August 19, 2025

REF: Resolution 25-09 – Bladen-Columbus-Robeson Regional Hazard Mitigation Plan (*Tab – Xb*)

Background

Based on federal and state statutes, The Town of Fairmont must adopt a Hazard Mitigation Plan within a five -year cycle. The Town of Fairmont does not have an independent Hazard Mitigation Plan for the town, but the Town of Fairmont is included as part of the larger “Bladen-Columbus-Robeson Regional Hazard Mitigation Plan.

This plan is over 600 pages long, but the link has been posted on our website and Facebook page in order for the board, staff, and citizens to view and provide comments. You can also visit the link here:

https://www.fairmontnc.gov/sites/default/files/uploads/Utilities/bcr_rhmp_draft_072325.pdf

Recommendation

The Town Manager recommends that the Board of Commissioners adopt this resolution for the town to be eligible for federal and state assistance if a state of disaster is declared for a hazard event .

X-B

RESOLUTION 25-09 ADOPTING
BLADEN COLUMBUS ROBESON REGIONAL
HAZARD MITIGATION PLAN

WHEREAS, the citizens and property within the Town of Fairmont are subject to the effects of natural hazards that pose threats to lives and cause damage to property, and with the knowledge and experience that certain areas of the county are particularly vulnerable to drought, extreme heat, hailstorm, hurricane and tropical storm, lightning, thunderstorm wind/high wind, tornado, winter storm and freeze, flood, hazardous material incident, and wildfire; and

WHEREAS, the Town of Fairmont desires to seek ways to mitigate the impact of identified hazard risks; and

WHEREAS, the Legislature of the State of North Carolina has in Article 5, Section 160D-501 of Chapter 160D of the North Carolina General Statutes, delegated to local governmental units the responsibility to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry; and

WHEREAS, the Legislature of the State of North Carolina has enacted General Statute Section 166A-19.41 (*State emergency assistance funds*) which provides that for a state of emergency declared pursuant to G.S. 166A-19.20(a) after the deadline established by the Federal Emergency Management Agency, the eligible entity shall have a hazard mitigation plan approved pursuant to the Stafford Act; and

WHEREAS, Section 322 of the Federal Disaster Mitigation Act of 2000, as amended, states that local governments must develop an All-Hazards Mitigation Plan in order to be eligible to receive future Hazard Mitigation Grant Program Funds and other disaster-related assistance funding and that said Plan must be updated and adopted within a five year cycle; and

WHEREAS the (local government) has performed a comprehensive review and evaluation of each section of the previously approved Hazard Mitigation Plan and has updated the said plan as required under regulations and at 44 CFR Part 201 and according to guidance issued by the Federal Emergency Management Agency and the North Carolina Division of Emergency Management, and that the plans have been updated in accordance with federal laws including the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended; the National Flood Insurance Act of 1968, as amended; the National Dam Safety Program Act, as amended; as required under regulations at 44 CFR Part 201, and according to guidance issued by the Federal Emergency Management Agency and the North Carolina Division of Emergency Management; and

WHEREAS, it is the intent of the Fairmont Board of Commissioners to fulfill this obligation in order that the Town of Fairmont will be eligible for federal and state assistance in the event that a state of disaster is declared for a hazard event affecting the Town of Fairmont;

NOW, THEREFORE, be it resolved that the Fairmont Board of Commissioners of hereby:

1. Adopts the Bladen Columbus Robeson Regional Hazard Mitigation Plan.
2. Agrees to take such other official action as may be reasonably necessary to carry out the objectives of the Hazard Mitigation Plan.

Adopted this the 19th day of August, 2025.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

(SEAL)



Memorandum for Record

TO: Mayor and Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: August 19, 2025

REF: Ordinance Proposal – 1st Reading – Business Safety and Public Welfare
(*Tab – Xc*)

Background

Based on our current ordinances, the Board of Commissioners, along with the staff, is moving towards strengthening our ordinances to ensure the health and welfare of the citizens of our town. Attached to this memo is proposed text to enhance our current ordinances. Our Town Attorney has reviewed this ordinance to ensure its legality. We are currently awaiting review from the UNC School of Government before we move forth with updating our ordinance.

Recommendation

The Town Manager recommends that the Board of Commissioners carefully review this document over the next few weeks to offer recommendations before we move into the process for adopting this ordinance update.

Based on our current Code of Ordinances, I would place this under Title XI – Business Regulations and add it as Chapter 113 which is currently reserved for future use.

Town of Fairmont, NC – Proposed Municipal Ordinance

Article XX: Business Safety and Public Welfare Ordinance

Sec. XX-101. Purpose and Intent

The Town of Fairmont has a compelling interest in protecting the health, safety, and general welfare of its residents and visitors. This ordinance grants the Town authority to monitor, regulate, and, when necessary, restrict or suspend the operations of any business—whether **publicly or privately owned**, and regardless of whether newly established or already in operation—that poses a threat to the safety of individuals during or after business operations.

This includes conditions involving illegal drug activity, alcohol abuse, or acts of violence that create or contribute to a public safety risk.

Sec. XX-102. Definitions

For the purposes of this ordinance:

- **Business:** Any commercial, nonprofit, governmental, or service-oriented entity—whether **public or private**, for-profit or not-for-profit—operating within the Town of Fairmont, including but not limited to bars, restaurants, nightclubs, retail stores, motels, private clubs, event venues, and rental facilities.
- **Premises:** The physical structure(s) occupied by a business, and any adjacent areas under the control or influence of the business including parking lots, sidewalks, or grounds.
- **Threat to Public Safety:** Any ongoing or repeated conduct, incident, or condition on or related to business premises that endangers or is likely to endanger the physical safety, health, or well-being of individuals, including:
 - Possession, sale, or use of illegal drugs;
 - Public intoxication, underage drinking, or unlawful alcohol service;
 - Physical violence, fights, shootings, assaults, or similar acts;

- Excessive or repeated police or emergency responses;
 - Failure to comply with town, state, or federal safety requirements.
-

Sec. XX-103. Applicability to Existing Businesses

(a) This ordinance applies to **all businesses currently operating** or seeking to operate within the Town of Fairmont, **regardless of ownership type**, years of operation, or legal structure.

(b) No business—whether public or private, new or existing—is exempt from compliance with the safety standards and enforcement mechanisms set forth in this ordinance.

(c) The Town reserves the right to inspect, monitor, and investigate all such businesses in accordance with this ordinance, as well as to take corrective, regulatory, or enforcement action as needed.

Sec. XX-104. Authority to Investigate and Regulate

(a) The **Town Manager, Chief of Police, Code Enforcement Officer**, or their designees are authorized to investigate any business suspected of violating public safety laws or contributing to unsafe conditions.

(b) Upon identification of a threat to public safety, the Town may:

1. Issue written notices of violation or concern;
2. Require development and implementation of a corrective action plan;
3. Impose conditions or limitations on the business's operating hours, practices, or access.

(c) If violations persist or pose a severe risk, the Town may:

- **Suspend or revoke the business license or permit; The town only issues business/privileges to businesses that sale beer and wine, either on or off premises**
 - Temporarily or permanently close the premises;
 - Impose fines or pursue legal action.
-

Sec. XX-105. Emergency Authority

In any case where there is an **immediate and substantial risk to public safety**, the Town Manager or Chief of Police may issue an order for the **temporary closure** of the business for up to **72 hours**, with an emergency hearing to follow within that time.

Sec. XX-106. Hearings and Due Process

(a) Affected businesses shall be entitled to a formal hearing within ten (10) business days of any suspension, license revocation, or closure order.

(b) The hearing shall be conducted by a **designated hearing officer** (we have never had a formal hearing on something like this so not sure how this would be conducted?) or the Town Board of Commissioners. Businesses may present evidence and testimony at this hearing.

Sec. XX-107. Appeals

(a) Any business owner or operator may appeal the decision of the hearing officer or enforcement authority to the **Town Board of Commissioners** within fifteen (15) calendar days.

(b) The Town Board shall issue a final decision following review of the record and arguments. This decision shall be binding, subject to any rights of judicial review.

Sec. XX-108. Penalties

Violations of this ordinance may result in:

1. **Civil penalties** up to \$1,000 per day for continued noncompliance;
2. **Temporary or permanent loss of business license** or operating privileges within town limits; (Again we only issue them for beer and wine)
3. Referral to appropriate county, state, or federal authorities for criminal or regulatory action.

Each day of continued violation constitutes a separate and distinct offense.

Sec. XX-109. Severability

Should any part of this ordinance be found unlawful or unenforceable by a court of competent jurisdiction, the remaining sections shall remain in effect and enforceable to the fullest extent allowed by law.

Sec. XX-110. Effective Date

This ordinance shall take effect immediately upon adoption by the **Fairmont Town Board of Commissioners** and shall apply to all businesses—existing and future—within the town's jurisdiction.

TOWN OF FAIRMONT

MONTHLY REPORTS



AUGUST 2025



Fairmont Police Department

Monthly Police Department Report

Date:	August 05, 2025	To:	Jerome Chestnut, Jenny Larson
Ref:	Monthly Report for July	From:	Captain Jonathan Evans

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2025	Feb. 2025	Mar. 2025	Apr 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Yr to Date
Missing/Runaway	1	0	0	0	0	2	1						
Arrests	4	8	5	3	3	7	1						
Accidents	12	6	6	6	8	3	6						
Citations	5	9	22	43	24	18	5						
Thefts	7	9	8	10	6	9	6						
Homicides/Suicide	0	0	0	0	0	0	0						
Robberies	0	0	1	0	0	0	0						
B & E	3	2	0	8	1	3	1						
Assaults	2	2	1	4	1	0	3						
Narcotics	1	1	0	0	0	0	0						
Subpoenas Served	0	0	0	0	0	0	0						
Vandalism	2	2	1	4	7	2	4						
Cash Value of Recovered Property	5000	25,000	30,000	5000	10000	0	0						
All Other	5	4	10	19	9	5	4						

****Note**:** (S) stands for Suicide



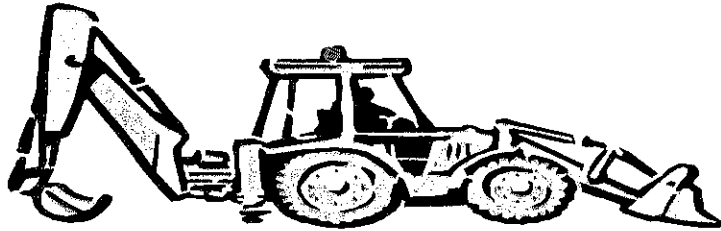
FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: JULY 2025

PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>1</i>
<i>FIRE ALARMS</i>	<i>1</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>0</i>
<i>TREE. GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>0</i>
<i>UTILITY LINE DOWN</i>	<i>0</i>
<i>TREE DOWN</i>	
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>6 (EMS) 0 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>3</i>
<i>ELECTRICAL HAZARD</i>	<i>0</i>
<i>TOTAL FIRE CALLS</i>	<i>11</i>

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 3694

Month of July
2025

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29173.2	29166.2	7.0 Sewer
A-2	Ronnie	52650.4	52427.9	222.5 PWA
A-3	Cody	22073.4	21929.3	144.1 Water
A-4	Howard	29436.2	29366.3	69.9 Sewer
A-5	Spare	17816.9	17816.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14691.2	14678.0	13.2 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	29331.2	29122.9	208.3 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	39700.6	39579.4	121.2 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	38763.6	38596.5	167.1 Police
B-6	Inmate Van	31894.6	31735.9	158.7 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	36272.0	36140.4	131.6 Water
B-9	J. Edwards	31105.3	30922.1	183.2 Police
B-10	Spare	23286.3	23256.5	29.8 Police
C-1	24	31799.2	31748.0	51.2 Water
C-2	Spare	37960.6	37960.6	0.0 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	30746.7	30634.7	112.0 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53200.9	53200.9	0.0 Sewer
C-7	Spare	22177.5	22147.3	30.2 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	20191.8	20036.3	155.5 Police
C-10	E. Freeman	8086.0	8078.2	7.8 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	20910.2	20815.6	94.6 Police
D-3	D. Davis	18568.2	18466.9	101.3 Police
D-4	B. Jacobs	9572.3	9461.5	110.8 Police
D-5	Earl	17910.3	17883.2	27.1 water
D-6	Spare	10391.8	10391.8	0.0 Police
D-7	Ricky	7283.7	7089.6	194.1 Sewer
D-8	Jeffery	10706.2	10678.2	28.0 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4464.8	4446.8	18.0 S. Rob Rescue

Diesel On Hand
On Road

Gals 787

Counter		Pres. Reading	Past Reading	
A-1		9905.1	9883.1	22.0 Fire
A-2		431.4	398	33.4 Fire
A-3		191.4	141	50.4 Fire
A-10		47109.8	47109.8	0.0 rescue
C-1	49	5867.2	5835.3	31.9 Sant
C-2	spare	17892.2	17851.1	41.1 Sewer
C-3	S.R. Rescue	5464.6	5440.5	24.1 S Rob Rescue
C-4	flush truck82	10475.2	10373.8	101.4 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	8985.6	8985.6	0.0 St
C-8	40	2737.6	2699.8	37.8 Sant
C-9	82	9705.3	9685.6	19.7 St
C-10	Bus	426.2	426.2	0.0 Bus

Diesel On Hand
Off Road

Gals 763

A-1	10551.3	10551.3	0 St
A-2	31445.2	31445.2	0.0 Water
A-3	3106.4	3083.2	23.2 Water
A-10	35787.7	35672.3	115.4 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 43
3. Cut off unpaid accounts of. 32
4. Turned water off. 12
5. Turn water on. 10
6. Repaired water leaks. 8
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 1
10. Reread water meters. 43
11. Pulled or locked unpaid accounts. 8
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.
2 Red Cross, 2 Alley Way, Magnolia, Cottage, Bradshaw, Murphy

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 2
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. Pine and S Walnut

Total Gallons Consumed	
Month of July 2025	
Section	
PWA	381.2
Street	13.2
Water	412.2
Police	963.5
Sanitation	0.0
Fire	7.8
Sewer	591.3
S.Rob Rescue	18
Total	2387.2

Diesel Consumed	On Road	Off Road
Sanitation	31.4	0.0
Street	19.7	0.0
Water	101.4	25.2
Fire	105.8	0.0
Sewer	41.1	115.4
Bus	0.0	0.0
S.R.Rescue	61.9	0.0

Water Accountability	
Gallons Pumped	8.408
Gallons Billed	5.10
Percent	39%
Sewer Plant	
Total Gallons	43.782
Average For The Month	1.41
Total Rainfall	12%

Cash Balance Report

Period Ending 7/31/2025

TOWN OF FAIRMONT

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Bank 1	TRUIST Acct#- 1	
	Account	Balance
	10-102-0000 CASH IN BANK	\$636,940.41
	20-102-0000 CASH IN BANK	\$90,203.15
	30-102-0000 CASH IN BANK	\$294,912.18
	40-102-0000 CASH IN BANK	\$6,947.19
	41-102-0000 CASH IN BANK	\$7,256.12
	51-102-0000 CASH IN BANK	\$0.00
	55-102-0000 CASH IN BANK	\$25,149.19
	59-102-0000 CASH IN BANK	\$0.00
	60-102-0000 CASH IN BANK	-\$2,097.50
	63-102-0000 CASH IN BANK	\$0.00
	64-102-0000 CASH IN BANK	\$0.00
	65-102-0000 CASH IN BANK	-\$4,248.00
	67-102-0000 CASH IN BANK	\$0.00
	69-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	\$0.00
	73-102-0000 CASH IN BANK	\$0.00
	74-102-0000 CASH IN BANK	-\$70,098.02
	81-102-0000 CASH IN BANK	\$3,250,000.00
	82-102-0000 CASH IN BANK	\$0.00
	83-102-0000 CASH IN BANK	\$0.00
	87-102-0000 CASH IN BANK	\$42,750.00
Bank 1	Total:	\$4,277,714.72

Total Cash Balance:	\$4,277,714.72
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Budget vs Actual

TOWN OF FAIRMONT
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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	20,979	0.00	0.00	(20,979.00)	
10-301-0100 MOTOR VEHICLE REV	125,000	10,970.63	10,970.63	(114,029.37)	9%
10-302-0000 CURRENT TAX REVENUE	983,931	0.00	0.00	(983,931.00)	
10-302-0100 PRIOR YR TAX REVENUE	90,000	17,817.32	17,817.32	(72,182.68)	20%
10-317-0000 TAX INTEREST/PENALTY	27,000	2,446.51	2,446.51	(24,553.49)	9%
10-325-0000 PRIVILEGE LICENSE	240	195.00	195.00	(45.00)	81%
10-329-0000 INTEREST	10,000	1,696.34	1,696.34	(8,303.66)	17%
10-331-0100 CABLE/VIDEO TAX REV.	7,825	0.00	0.00	(7,825.00)	
10-331-0300 RENT - BLDGS	30,000	1,000.00	1,000.00	(29,000.00)	3%
10-334-5000 FIRE INSPECTIONS	2,000	60.00	60.00	(1,940.00)	3%
10-335-0000 MISCELLANEOUS	15,000	525.00	525.00	(14,475.00)	4%
10-335-0300 MAY DAY REVENUE	2,500	0.00	0.00	(2,500.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	3,399.00	3,399.00	(3,601.00)	49%
10-337-0000 FRANCHISE TAX	142,013	0.00	0.00	(142,013.00)	
10-341-0000 BEER & WINE	8,946	0.00	0.00	(8,946.00)	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	18,624	0.00	0.00	(18,624.00)	
10-345-0000 SALES TAX	929,845	81,476.72	81,476.72	(848,368.28)	9%
10-347-0000 ABC REVENUE	5,000	0.00	0.00	(5,000.00)	
10-351-0000 COURT FEE	500	9.00	9.00	(491.00)	2%
10-354-0000 ZONING FEE	3,000	875.00	875.00	(2,125.00)	29%
10-359-0000 SANITATION REVENUE	325,938	27,455.38	27,455.38	(298,482.62)	8%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,690	0.00	0.00	(1,690.00)	
10-383-0000 SALE OF FIXED ASSETS	75,000	0.00	0.00	(75,000.00)	
Revenues Totals:	2,832,831	147,925.90	147,925.90	(2,684,905.10)	5%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 7/31/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	1,275.00	14,025.00	8%
10-410-0500 FICA 7.65%	1,170	97.55	97.55	1,072.45	8%
10-410-0900 WORKERS COMP	42	41.63	41.63	0.37	99%
10-410-1000 TRAINING	500	0.00	0.00	500.00	
10-410-1100 POSTAGE/TELEPHONE	156	0.00	0.00	156.00	
10-410-3300 DEPT SUPPLIES	500	0.00	0.00	500.00	
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	18,018	1,414.18	1,414.18	16,603.82	8%
10-412-0200 SALARIES	53,651	7,884.80	7,884.80	45,766.20	15%
10-412-0400 LEAD FOR NC	0	0.00	0.00	0.00	
10-412-0500 FICA 7.65%	4,104	602.42	602.42	3,501.58	15%
10-412-0700 RETIREMENT	7,769	1,141.72	1,141.72	6,627.28	15%
10-412-0800 401(K)	2,683	394.24	394.24	2,288.76	15%
10-412-0900 WORKERS COMP	575	574.72	574.72	0.28	100%
10-412-1000 TRAINING	1,000	0.00	0.00	1,000.00	
10-412-1100 POSTAGE/TELEPHONE	300	0.00	0.00	300.00	
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-1700 M/R VEHICLES	0	0.00	0.00	0.00	
10-412-3100 AUTO SUPPLIES	0	0.00	0.00	0.00	
10-412-3300 DEPT SUPPLIES	1,000	0.00	0.00	1,000.00	
10-412-5300 DUES/SUBSCRIPTIONS	1,200	348.00	348.00	852.00	29%
10-412-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
ADMINISTRATION Totals:	72,382	10,945.90	10,945.90	61,436.10	15%
10-420-0200 SALARIES	50,469	3,609.76	3,609.76	46,859.24	7%
10-420-0500 FICA 7.65%	3,861	275.22	275.22	3,585.78	7%
10-420-0600 GROUP INSURANCE	10,005	784.71	784.71	9,220.29	8%
10-420-0700 RETIREMENT	7,308	522.70	522.70	6,785.30	7%
10-420-0800 401(K)	2,523	180.48	180.48	2,342.52	7%
10-420-0900 WORKERS COMP	67	66.42	66.42	0.58	99%
10-420-1000 TRAINING	1,500	0.00	0.00	1,500.00	
10-420-1100 POSTAGE/TELEPHONE	500	0.00	0.00	500.00	
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,250	83.36	83.36	1,166.64	7%
10-420-5300 DUES/SUBSCRIPTIONS	600	180.00	180.00	420.00	30%
CLERK Totals:	78,333	5,702.65	5,702.65	72,630.35	7%
10-430-3300 DEPT SUPPLIES	4,000	0.00	0.00	4,000.00	
ELECTIONS Totals:	4,000	0.00	0.00	4,000.00	
10-440-0200 SALARIES	74,652	5,468.80	5,468.80	69,183.20	7%
10-440-0400 PROF. SERVICES	29,000	358.80	358.80	28,641.20	1%
10-440-0500 FICA 7.65%	5,711	412.27	412.27	5,298.73	7%
10-440-0600 GROUP INSURANCE	10,005	784.71	784.71	9,220.29	8%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0700 RETIREMENT	10,810	791.88	791.88	10,018.12	7%
10-440-0800 401(K)	3,733	273.44	273.44	3,459.56	7%
10-440-0900 WORKERS COMP	67	66.42	66.42	0.58	99%
10-440-1000 TRAINING	750	0.00	0.00	750.00	
10-440-1100 POSTAGE/TELEPHONE	750	456.10	456.10	293.90	61%
10-440-1600 M/R EQUIPMENT	1,500	0.00	0.00	1,500.00	
10-440-2100 RENTAL EQUIPMENT	5,000	312.25	312.25	4,687.75	6%
10-440-2600 ADVERTISING	3,000	0.00	0.00	3,000.00	
10-440-3300 DEPT SUPPLIES	2,500	0.00	0.00	2,500.00	
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	0.00	100.00	
FINANCE Totals:	147,578	8,924.67	8,924.67	138,653.33	6%
10-450-0400 COUNTY COLLECTIONS	35,000	607.91	607.91	34,392.09	2%
10-450-0401 TAX DISCOUNT	12,000	0.00	0.00	12,000.00	
TAX LISTING Totals:	47,000	607.91	607.91	46,392.09	1%
10-470-0400 LEGAL FEES	15,000	1,281.25	1,281.25	13,718.75	9%
LEGAL Totals:	15,000	1,281.25	1,281.25	13,718.75	9%
10-490-0400 PROF. SERVICES	5,000	0.00	0.00	5,000.00	
10-490-1100 POSTAGE/TELEPHONE	600	0.00	0.00	600.00	
10-490-1500 NUISANCE ABATEMENT	20,000	600.00	600.00	19,400.00	3%
10-490-3300 DEPT SUPPLIES	500	0.00	0.00	500.00	
10-490-4500 CONTRACT SERVICES	5,000	0.00	0.00	5,000.00	
PLANNING, CODES & ZONING Totals:	31,100	600.00	600.00	30,500.00	2%
10-500-0200 SALARIES	52,874	3,735.00	3,735.00	49,139.00	7%
10-500-0500 FICA 7.65%	4,045	284.06	284.06	3,760.94	7%
10-500-0600 GROUP INSURANCE	10,005	781.20	781.20	9,223.80	8%
10-500-0700 RETIREMENT	6,684	471.32	471.32	6,212.68	7%
10-500-0800 401(K)	2,308	162.76	162.76	2,145.24	7%
10-500-0900 WORKERS COMP	1,232	1,231.54	1,231.54	0.46	100%
10-500-1100 TELEPHONE/FAX	10,750	1,316.04	1,316.04	9,433.96	12%
10-500-1300 UTILITIES	35,000	2,370.09	2,370.09	32,629.91	7%
10-500-1500 M/R BLDG. & GROUNDS	30,000	6,327.97	6,327.97	23,672.03	21%
10-500-3300 DEPT SUPPLIES	20,000	1,215.53	1,215.53	18,784.47	6%
10-500-3600 UNIFORMS	650	44.50	44.50	605.50	7%
BUILDINGS Totals:	173,548	17,940.01	17,940.01	155,607.99	10%
10-510-0200 SALARIES	603,632	41,317.74	41,317.74	562,314.26	7%
10-510-0500 FICA 7.65%	46,178	3,132.37	3,132.37	43,045.63	7%
10-510-0600 GROUP INSURANCE	110,059	7,811.60	7,811.60	102,247.40	7%
10-510-0700 RETIREMENT	93,857	6,400.10	6,400.10	87,456.90	7%
10-510-0800 401(K) 5%	29,185	1,990.11	1,990.11	27,194.89	7%
10-510-0900 WORKERS COMP	12,722	12,721.41	12,721.41	0.59	100%
10-510-1000 TRAINING	4,000	800.00	800.00	3,200.00	20%

Budget vs Actual

TOWN OF FAIRMONT

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-1100 POSTAGE/TELEPHONE	27,500	3,592.48	3,592.48	23,907.52	13%
10-510-1500 ANIMAL CONTROL	7,200	600.00	600.00	6,600.00	8%
10-510-1600 M/R EQUIPMENT	5,000	0.00	0.00	5,000.00	
10-510-1601 MAINT AGREEMENTS	36,500	150.00	150.00	36,350.00	0%
10-510-1700 M/R VEHICLES	6,000	163.02	163.02	5,836.98	3%
10-510-2100 RENTAL EQUIPMENT	6,500	508.25	508.25	5,991.75	8%
10-510-3100 AUTO SUPPLIES	60,000	11,384.68	11,384.68	48,615.32	19%
10-510-3300 DEPT SUPPLIES	5,000	84.00	84.00	4,916.00	2%
10-510-3600 UNIFORMS	8,000	1,821.94	1,821.94	6,178.06	23%
10-510-4000 MEDICAL EXAMS	400	0.00	0.00	400.00	
10-510-5300 DUES/SUBSCRIPTIONS	5,500	0.00	0.00	5,500.00	
10-510-7400 CAPITAL OUTLAY	96,502	96,502.18	96,502.18	(0.18)	100%
POLICE Totals:	1,163,735	188,979.88	188,979.88	974,755.12	16%
10-512-0400 ROBESON COMMUNIC	45,000	0.00	0.00	45,000.00	
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	0.00	45,000.00	
COMMUNICATION & ADM					
10-530-0200 SALARIES	37,224	2,387.10	2,387.10	34,836.90	6%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	0.00	1,500.00	
10-530-0500 FICA 7.65%	2,848	182.67	182.67	2,665.33	6%
10-530-0800 FIREMEN PENSION	100	56.00	56.00	44.00	56%
10-530-0900 WORKERS COMP	1,892	1,891.59	1,891.59	0.41	100%
10-530-1000 TRAINING	4,500	30.00	30.00	4,470.00	1%
10-530-1100 POSTAGE/TELEPHONE	450	76.02	76.02	373.98	17%
10-530-1600 M/R EQUIPMENT	25,000	0.00	0.00	25,000.00	
10-530-1700 M/R VEHICLES	25,000	31.12	31.12	24,968.88	0%
10-530-3100 AUTO SUPPLIES	5,000	1,894.20	1,894.20	3,105.80	38%
10-530-3300 DEPT SUPPLIES	20,000	283.23	283.23	19,716.77	1%
10-530-3600 UNIFORMS	12,000	0.00	0.00	12,000.00	
10-530-5300 DUES/SUBSCRIPTIONS	7,700	6,000.00	6,000.00	1,700.00	78%
FIRE Totals:	143,214	12,831.93	12,831.93	130,382.07	9%
10-560-0200 SALARIES	82,184	6,228.00	6,228.00	75,956.00	8%
10-560-0500 FICA 7.65%	6,287	476.43	476.43	5,810.57	8%
10-560-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-560-0700 RETIREMENT	11,900	684.62	684.62	11,215.38	6%
10-560-0800 401(K)	0	0.00	0.00	0.00	
10-560-0900 WORKERS COMP	2,221	3,330.89	3,330.89	(1,109.89)	150%
10-560-1000 TRAINING	250	0.00	0.00	250.00	
10-560-1300 UTILITIES	70,000	3,800.88	3,800.88	66,199.12	5%
10-560-1600 M/R EQUIPMENT	20,000	952.69	952.69	19,047.31	5%
10-560-1700 M/R VEHICLES	7,500	140.65	140.65	7,359.35	2%
10-560-3100 AUTO SUPPLIES	10,000	896.00	896.00	9,104.00	9%
10-560-3300 DEPT SUPPLIES	25,000	908.23	908.23	24,091.77	4%

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 7/31/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-3301 MOSQUITO SPRAYING	1,000	0.00	0.00	1,000.00	
10-560-3600 UNIFORMS	3,000	219.25	219.25	2,780.75	7%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
STREET Totals:	239,342	17,637.64	17,637.64	221,704.36	7%
10-580-1600 M/R EQUIPMENT	5,000	0.00	0.00	5,000.00	
10-580-1700 M/R VEHICLES	7,500	2,356.87	2,356.87	5,143.13	31%
10-580-3100 AUTO SUPPLIES	10,000	777.14	777.14	9,222.86	8%
10-580-3300 DEPT SUPPLIES	250	0.00	0.00	250.00	
10-580-4500 CONTRACT SERVICE	290,834	28,312.60	28,312.60	262,521.40	10%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
SANITATION Totals:	353,584	31,446.61	31,446.61	322,137.39	9%
10-620-0200 SALARIES	28,439	1,741.28	1,741.28	26,697.72	6%
10-620-0500 FICA 7.65%	1,793	133.20	133.20	1,659.80	7%
10-620-0900 WORKERS COMP	375	375.19	375.19	(0.19)	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	0.00	2,500.00	
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-620-3300 DEPT SUPPLIES	350	0.00	0.00	350.00	
10-620-5700 ACTIVITIES	5,000	0.00	0.00	5,000.00	
10-620-5800 SENIOR PROGRAMS	7,000	201.81	201.81	6,798.19	3%
RECREATION & PARKS Totals:	47,557	2,451.48	2,451.48	45,105.52	5%
10-630-0100 LIBRARY	18,854	0.00	0.00	18,854.00	
LIBRARY Totals:	18,854	0.00	0.00	18,854.00	
10-640-0100 BORDER BELT MUSEUM	2,000	0.00	0.00	2,000.00	
BORDER BELT MUSEUM Totals:	2,000	0.00	0.00	2,000.00	
10-650-0100 FARMERS' FESTIVAL	3,500	0.00	0.00	3,500.00	
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	
10-650-0103 CHRISTMAS PARADE	1,500	0.00	0.00	1,500.00	
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	0.00	0.00	20,500.00	
10-660-0400 PROF. SERVICE & CODES	50,000	375.82	375.82	49,624.18	1%
10-660-5300 DUES/SUBSCRIPTIONS	4,832	4,832.00	4,832.00	0.00	100%
10-660-5400 INSURANCE/BONDS	76,254	41,982.09	41,982.09	34,271.91	55%
10-660-5401 RETIREE INSURANCE	63,000	4,670.95	4,670.95	58,329.05	7%
10-660-5700 MISCELLANEOUS	7,000	771.31	771.31	6,228.69	11%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	0.00	7,000.00	
NON-DEPT. Totals:	208,086	52,632.17	52,632.17	155,453.83	25%
10-690-0100 RESCUE	4,000	481.83	481.83	3,518.17	12%
SOUTH ROBESON RESCUE Totals:	4,000	481.83	481.83	3,518.17	12%
Expenses Totals:	2,832,831	353,878.11	353,878.11	2,478,952.89	12%

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10 GENERAL FUND Totals:

(205,952.21)

(205,952.21)

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	55,418	0.00	0.00	(55,418.00)	
20-343-0000 POWELL BILL ALLOC.	100,640	0.00	0.00	(100,640.00)	
Revenues Totals:	156,058	0.00	0.00	(156,058.00)	

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 7/31/2025

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	30,950	1,908.00	1,908.00	29,042.00	6%
20-570-0500 FICA 7.65%	2,368	134.57	134.57	2,233.43	6%
20-570-0700 RETIREMENT	4,482	276.28	276.28	4,205.72	6%
20-570-0900 WORKERS' COMP	3,282	2,726.49	2,726.49	555.51	83%
20-570-3300 MAINTENANCE	75,000	0.00	0.00	75,000.00	
20-570-3301 DRAINAGE	12,000	0.00	0.00	12,000.00	
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	0.00	27,976.00	
POWELL BILL Totals:	156,058	5,045.34	5,045.34	151,012.66	3%
Expenses Totals:	156,058	5,045.34	5,045.34	151,012.66	3%

20 POWELL BILL Totals: (5,045.34) (5,045.34)

Budget vs Actual

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Period Ending 7/31/2025

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	103,193	0.00	0.00	(103,193.00)	
30-289-0250 FLORENCE-NCM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	10,000	1,695.91	1,695.91	(8,304.09)	17%
30-371-0000 WATER REVENUE	539,417	48,819.00	48,819.00	(490,598.00)	9%
30-372-0000 SEWER REVENUE	710,199	62,850.01	62,850.01	(647,348.99)	9%
30-372-0100 WA/SW REVENUE MISC.	1,000	105.00	105.00	(895.00)	11%
30-372-0200 SEWER CONTRACT REV.	252,976	16,716.02	16,716.02	(236,259.98)	7%
30-372-0300 SEWER CONTRACT O/M	49,323	2,218.24	2,218.24	(47,104.76)	4%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	0.00	(4,000.00)	
30-374-0000 LATE FEE REVENUE	28,500	2,743.06	2,743.06	(25,756.94)	10%
30-375-0000 NONPAYMENT REVENUE	25,000	2,310.00	2,310.00	(22,690.00)	9%
Revenues Totals:	1,723,608	137,457.24	137,457.24	(1,586,150.76)	8%

Budget vs Actual

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Period Ending 7/31/2025

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	50,000	375.81	375.81	49,624.19	1%
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	48.00	2,452.00	2%
30-660-5400 INSURANCE/BONDS	48,115	41,982.09	41,982.09	6,132.91	87%
30-660-5706 BOND 2014 INTEREST	6,818	0.00	0.00	6,818.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	51,640	0.00	0.00	51,640.00	
30-660-5715 TRUIST SEWER PRINCIPAL	90,501	0.00	0.00	90,501.00	
NON-DEPT. Totals:	257,574	42,405.90	42,405.90	215,168.10	16%
30-720-0200 SALARIES	247,070	14,033.87	14,033.87	233,036.13	6%
30-720-0500 FICA 7.65%	18,901	1,059.65	1,059.65	17,841.35	6%
30-720-0600 GROUP INSURANCE	40,021	3,136.95	3,136.95	36,884.05	8%
30-720-0700 RETIREMENT	35,776	2,032.11	2,032.11	33,743.89	6%
30-720-0800 401(K)	12,354	701.69	701.69	11,652.31	6%
30-720-0900 WORKERS COMP	2,168	2,167.98	2,167.98	0.02	100%
30-720-1000 TRAINING	500	0.00	0.00	500.00	
30-720-1100 POSTAGE/TELEPHONE	9,000	1,214.76	1,214.76	7,785.24	13%
30-720-1300 UTILITIES	25,000	1,158.97	1,158.97	23,841.03	5%
30-720-1600 M/R EQUIPMENT	4,500	0.00	0.00	4,500.00	
30-720-1700 M/R VEHICLES	15,000	248.91	248.91	14,751.09	2%
30-720-2100 EQPT RENTAL	7,500	1,072.75	1,072.75	6,427.25	14%
30-720-2600 ADVERTISING	2,500	880.00	880.00	1,620.00	35%
30-720-3100 AUTO SUPPLIES	21,500	1,591.59	1,591.59	19,908.41	7%
30-720-3300 DEPT SUPPLIES	17,500	3,141.34	3,141.34	14,358.66	18%
30-720-3600 UNIFORMS	3,500	184.85	184.85	3,315.15	5%
30-720-4000 MEDICAL EXAMS	200	75.00	75.00	125.00	38%
30-720-7400 CAPITAL OUTLAY	50,000	0.00	0.00	50,000.00	
W/S ADM. Totals:	512,990	32,700.42	32,700.42	480,289.58	6%
30-812-0200 SALARIES	46,174	2,583.36	2,583.36	43,590.64	6%
30-812-0400 PROF. SERVICES	5,000	0.00	0.00	5,000.00	
30-812-0500 FICA 7.65%	3,532	195.95	195.95	3,336.05	6%
30-812-0600 GROUP INSURANCE	10,005	784.71	784.71	9,220.29	8%
30-812-0700 RETIREMENT	6,686	374.07	374.07	6,311.93	6%
30-812-0800 401(K)	2,309	129.17	129.17	2,179.83	6%
30-812-0900 WORKERS COMP	309	308.42	308.42	0.58	100%
30-812-1000 TRAINING	6,000	0.00	0.00	6,000.00	
30-812-1100 POSTAGE/TELEPHONE	8,000	851.23	851.23	7,148.77	11%
30-812-1300 UTILITIES	32,500	2,661.51	2,661.51	29,838.49	8%
30-812-1600 M/R EQUIPMENT	52,000	0.00	0.00	52,000.00	
30-812-3300 DEPT SUPPLIES	8,000	106.66	106.66	7,893.34	1%
30-812-3600 UNIFORMS	750	44.30	44.30	705.70	6%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	0.00	1,000.00	

Budget vs Actual

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WA. TX. Totals:	182,265	8,039.38	8,039.38	174,225.62	4%
30-818-0200 SALARIES	51,009	3,674.29	3,674.29	47,334.71	7%
30-818-0500 FICA 7.65%	3,902	279.41	279.41	3,622.59	7%
30-818-0600 GROUP INSURANCE	0	779.31	779.31	(779.31)	
30-818-0700 RETIREMENT	7,386	532.04	532.04	6,853.96	7%
30-818-0800 401(K)	2,550	183.71	183.71	2,366.29	7%
30-818-0900 WORKERS COMP	309	308.42	308.42	0.58	100%
30-818-1600 M/R EQUIPMENT	8,500	607.47	607.47	7,892.53	7%
30-818-1700 M/R VEHICLES	12,000	582.54	582.54	11,417.46	5%
30-818-3100 AUTO SUPPLIES	20,000	3,287.81	3,287.81	16,712.19	16%
30-818-3300 DEPT SUPPLIES	35,000	4,370.98	4,370.98	30,629.02	12%
30-818-3600 UNIFORMS	750	44.85	44.85	705.15	6%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	141,406	14,650.83	14,650.83	126,755.17	10%
30-822-0200 SALARIES	97,722	6,462.64	6,462.64	91,259.36	7%
30-822-0400 PROF. SERVICES	45,000	7,400.85	7,400.85	37,599.15	16%
30-822-0500 FICA 7.65%	7,476	493.47	493.47	6,982.53	7%
30-822-0600 GROUP INSURANCE	10,005	784.71	784.71	9,220.29	8%
30-822-0700 RETIREMENT	10,996	710.66	710.66	10,285.34	6%
30-822-0800 401(K)	3,797	245.40	245.40	3,551.60	6%
30-822-0900 WORKERS COMP	1,922	1,281.42	1,281.42	640.58	67%
30-822-1000 TRAINING	6,000	0.00	0.00	6,000.00	
30-822-1100 POSTAGE/TELEPHONE	26,000	3,719.93	3,719.93	22,280.07	14%
30-822-1300 UTILITIES	145,000	11,180.22	11,180.22	133,819.78	8%
30-822-1600 M/R EQUIPMENT	35,000	(1,391.09)	(1,391.09)	36,391.09	-4%
30-822-3300 DEPT SUPPLIES	35,000	221.99	221.99	34,778.01	1%
30-822-3600 UNIFORMS	750	44.55	44.55	705.45	6%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
30-822-7400 CAPITAL OUTLAY	5,000	0.00	0.00	5,000.00	
SW. TX. Totals:	430,668	31,154.75	31,154.75	399,513.25	7%
30-828-0200 SALARIES	36,374	2,717.25	2,717.25	33,656.75	7%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,783	206.95	206.95	2,576.05	7%
30-828-0600 GROUP INSURANCE	13,080	0.00	0.00	13,080.00	
30-828-0700 RETIREMENT	5,267	393.46	393.46	4,873.54	7%
30-828-0800 401(K)	896	135.86	135.86	760.14	15%
30-828-0900 WORKERS COMP	555	640.71	640.71	(85.71)	115%
30-828-1600 M/R EQUIPMENT	8,500	0.00	0.00	8,500.00	
30-828-1700 M/R VEHICLES	17,500	1,948.59	1,948.59	15,551.41	11%
30-828-3100 AUTO SUPPLIES	17,500	3,081.94	3,081.94	14,418.06	18%
30-828-3300 DEPT SUPPLIES	15,000	509.81	509.81	14,490.19	3%
30-828-3600 UNIFORMS	750	96.54	96.54	653.46	13%
SW. MNT. Totals:	158,205	9,731.11	9,731.11	148,473.89	6%
30-829-1100 POSTAGE/TELEPHONE	7,500	972.36	972.36	6,527.64	13%
30-829-1300 UTILITIES	14,000	1,260.68	1,260.68	12,739.32	9%

Budget vs Actual

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Period Ending 7/31/2025

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	15,500	3,081.94	3,081.94	12,418.06	20%
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00	
SEWER CONTRACT O & M Totals:	40,500	5,314.98	5,314.98	35,185.02	13%
Expenses Totals:	1,723,608	143,997.37	143,997.37	1,579,610.63	8%

30 WATER & SEWER Totals:

(6,540.13)

(6,540.13)

Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending					7/31/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ -	\$ (50.00)		
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)		
	Revenue Totals:	\$ 100.00	\$ -	\$ -	\$ (100.00)		
Expenses							
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00		
	Expenses Totals:	\$ 100.00	\$ -	\$ -	\$ 100.00		
	Difference			\$ -			
Fund 41	STATE DRUG FUNDS	Period Ending					7/31/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)		
	Revenue Totals:	\$ 50.00	\$ -	\$ -	\$ (50.00)		
Expenses							
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00		
	Expenses Totals:	\$ 50.00	\$ -	\$ -	\$ 50.00		
	Difference			\$ -			
Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending					7/31/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Revenue Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses							
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Expenses Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Difference			\$ -			
Fund 55	ECONOMIC DEVELOPMENT	Period Ending					7/31/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
55-332-0000	DAYSTAR LOAN PMTS	\$ -	\$ -	\$ -	\$ -	-	
	Revenue Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenses							
55-660-5702	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	-	
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	-	
	Expenses Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	
	Difference			\$ -			

Budget vs. Actual

Fund 63	CDBG 15-I-3158	Period Ending					7/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
Expenses								
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%		
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%		
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
	Difference			\$ -				
Fund 64	CDBG 20-I-3608	Period Ending					7/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ -	\$ 1,315,077.85	\$ (587,922.15)	69%		
	Revenue Totals:	\$ 1,903,000.00	\$ -	\$ 1,315,077.85	\$ (587,922.15)	69%		
Expenses								
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ -	\$ 1,283,597.85	\$ 571,402.15	69%		
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 31,480.00	\$ 16,520.00	66%		
	Expenses Totals:	\$ 1,903,000.00	\$ -	\$ 1,315,077.85	\$ 587,922.15	69%		
	Difference			\$ -				
Fund 65	CDBG-NR 21-C-4013	Period Ending					7/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ 6,600.00	\$ 543,085.12	\$ (406,914.88)	57%		
	Revenue Totals:	\$ 950,000.00	\$ 6,600.00	\$ 543,085.12	\$ (406,914.88)	57%		
Expenses								
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ 9,448.00	\$ 526,333.12	\$ 328,666.88	62%		
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ 21,000.00	\$ 74,000.00	22%		
	Expenses Totals:	\$ 950,000.00	\$ 9,448.00	\$ 547,333.12	\$ 402,666.88	58%		
	Difference			\$ (4,248.00)				
Fund 67	STRAP STREAMFLOW REHAB PROJECT	Period Ending					7/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
67-289-0100	STRAP STREAMFLOW REHAB GRANT	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	100%		
	Revenue Totals:	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	100%		
Expenses								
67-660-5700	ENGINEERING & DESIGN	\$ 31,725.00	\$ -	\$ 31,725.00	\$ -	100%		
67-660-5701	STRAP DEBRIS REMOVAL	\$ 218,275.00	\$ -	\$ 218,275.00	\$ -	100%		
	Expenses Totals:	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -	100%		
	Difference			\$ -				

Budget vs. Actual

Fund 69	CDBG-I 17-I-3608	Period Ending		7/31/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ -	\$ 483,000.00	\$ -	100%
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	100%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Difference			\$ -		
Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending		7/31/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ -	\$ 928,116.00	\$ (14,071,884.00)	6%
	Revenue Totals:	\$ 15,000,000.00	\$ -	\$ 928,116.00	\$ (14,071,884.00)	6%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 895,616.00	\$ 984,384.00	48%
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 7,500.00	\$ 86,500.00	8%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ -	\$ 928,116.00	\$ 14,071,884.00	6%
	Difference			\$ -		
Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending		7/31/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ 17,621.25	\$ 127,658.76	\$ (372,341.24)	26%
	Revenue Totals:	\$ 500,000.00	\$ 17,621.25	\$ 127,658.76	\$ (372,341.24)	26%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ 17,621.25	\$ 127,658.76	\$ 372,341.24	26%
	Expenses Totals:	\$ 500,000.00	\$ 17,621.25	\$ 127,658.76	\$ 372,341.24	26%
	Difference			\$ -		
Fund 74	USDA RBDG STREETSCAPE PLAN	Period Ending		7/31/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
74-289-0100	USDA RBDG STREETSCAPE	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
	Revenue Totals:	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
Expenses						
74-660-5700	DOWNTOWN STREETSCAPE PLAN	\$ 74,750.00	\$ -	\$ 70,098.02	\$ 4,654.98	94%
	Expenses Totals:	\$ 74,750.00	\$ -	\$ 70,098.02	\$ 4,654.98	94%
	Difference			\$ (70,098.02)		

Budget vs. Actual

Fund 81	TOWN HALL PROJECT	Period Ending			7/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 82	CDBG-NR 23-C-4165	Period Ending			7/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
Expenses						
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	0%
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	0%
	Difference			\$ -		
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending			7/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ 17,725.49	\$ 50,907.77	\$ (240,005.23)	17%
	Revenue Totals:	\$ 290,913.00	\$ 17,725.49	\$ 50,907.77	\$ (240,005.23)	17%
Expenses						
83-660-5701	PERSONNEL	\$ 122,181.00	\$ 3,345.12	\$ 21,320.78	\$ 100,860.22	17%
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ 1,780.37	\$ 4,386.99	\$ 59,345.01	7%
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	0%
83-660-5704	SUBAWARD NCYVP	\$ 75,000.00	\$ 12,600.00	\$ 25,200.00	\$ 49,800.00	34%
	Expenses Totals:	\$ 290,913.00	\$ 17,725.49	\$ 50,907.77	\$ 240,005.23	17%
	Difference			\$ -		
Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending			7/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%
	Difference			\$ 42,750.00		