

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: June 17, 2025

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. **CALL TO ORDER**
 - II. **Invocation – Pastor Wayne Brewer, Trinity Methodist Church**
 - III. **Pledge of Allegiance**
 - IV. **Mayor's Presentations**
 - a. Proclamation – Memory of Tra' Watson
 - V. **Public Hearing – Fiscal Year 2025-2026 Budget**
 - VI. **Approval of Agenda**
 - VII. **Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.
- VIII. **Consent Agenda** – These items will be adopted with one vote.

 - a. Approval of Minutes – Regular Meeting, May 20, 2025, and Budget Workshops, May 27, 2025, and June 3, 2025.
 - b. Ordinance 25-277 – Project Budget Ordinance NCLWF Sediment Control Pilot Project Grant
 - c. Fee Schedule for FY 2025-2026
 - d. Salary Classification 2025-2026
 - e. Water Write Offs 2024-2025 - \$11,913.82
- IX. **Old Business**
 - a. None
 - X. **New Business**
 - a. Consider adopting Ordinance 24-278 – Fiscal Year Budget 2025-2026.
 - b. Resolution 25-05 – Petition for Satellite Annexation of 130 Convenient Mart
 - XI. **Comments**
 - a. Board of Commissioners and Mayor
 - b. Town Manager
 - XII. **Adjournment**
 - XIII. **Community Announcements**
 - a. Wednesday, June 18 – Job Fair/Blood Drive, 10:00 a.m. to 3:00 p.m., Heritage Center.
 - b. Thursday, June 19 – Town offices closed in observance of Juneteenth.
 - c. Saturday, June 21 – Juneteenth Community Day, 12:00 noon – 6:00 p.m., Fairmont Community Park.
 - d. Saturday, June 29 – Fantastic Fourth Fireworks celebration, 5:00 to 10:00 p.m., Fairmont Community Park.
 - e. Monday, June 30 – Special Town Board Meeting to adopt Fiscal Year 2025-2026 budget (if not approved on June 17) and to adopt amended Fiscal Year 2024-2025 budget, 6:00 p.m., Heritage Center.
 - f. Friday, July 4 – Town offices closed in observance of Independence Day.
 - g. Saturday, July 12 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.
 - h. Tuesday, July 15 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Respectfully submitted,


Jerome Chestnut, Town Manager

Agenda Item IV - A

PROCLAMATION IN MEMORY OF TRACHAN WATSON

WHEREAS, We mourn the loss of any life and especially the lives of our youth, and Trachan Watson, a young man and resident of our community who lost his life in a tragic automobile accident on June 17, 2024, and

WHEREAS, "Tra" as he was known to his many friends was born on October 23, 2003, grew up and enjoyed life with his family and many friends, attended day care and the community schools, and

WHEREAS, "Tra" participated throughout his school years by being involved in Project Hope at FMS, playing sports, being awarded the B. O. Hunt Spirit Award in 2018, and being crowned both Homecoming and Prom King, and

WHEREAS, "Tra" continued his athletic involvement as a student at FHS in both football and basketball devoting his non-school time as an employee at Sonic Restaurant and running his own car washing business. He often offered assistance to those who needed it by carrying their bags at grocery stores, and

WHEREAS, "Tra" continued his sports involvement by playing for Thunder Elite and selling the most raffle ticks for their fund raisers, and

WHEREAS, "Tra" continued his education after high school by attending Fayetteville Technical Community College and received a Lineman Certification, a profession he wished to pursue, and

WHEREAS, "Tra" lived a life of joy, happiness, and involvement during his 21 years, touched countless lives both young and old, and had his life dreams cut short.

NOW THEREFORE I, CHARLES KEMP, MAYOR OF FAIRMONT do hereby extend to the family and friends of "Tra" Watson this expression of sorrow at his loss, the comfort in knowing he improved the lives of others, and the extension of appreciation for his efforts of community improvement and achievements during his life.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the Town of Fairmont to be affixed on this 17th day of June in the year 2025.

Charles Kemp, Mayor

June 6, 2025

The Honorable Mayor and Town Commissioners
Town of Fairmont
421 South Main Street
Fairmont, NC 28340

Mayor and Board of Commissioners,

The following information is details on the upcoming 2025-2026 Fiscal Year Budget and comprises the budget message for our Governing Body and Citizens of the Town of Fairmont. The total budget is \$4,712,963. Here, we discuss the town's annual operating budget which is composed of three permanent funds: General Fund, Powell Bill Fund, and the Water and Sewer Fund.

General Fund

The total budget for the General Fund is \$2,832,531. The tax rate remains the same at \$0.73 per hundred-dollar valuation. The current valuation for properties located within our town limits is \$1,046,735.00 and the tax revenue of \$983,931.00 is based on a 94% collection rate. Based on our current Solid Waste contract, we will see a 4.9% increase in sanitation expenses. Expenses for the General Fund include a proposed 2.5% pay raise for employees. I have estimated other expenses to the best of our ability due to the unknown impact of inflation and market conditions.

Powell Bill

The total budget for Powell Bill is \$156,058. We estimate receiving \$100,640 from our annual state allocation and using \$55,418 in fund balance. One part-time employee will be paid out of this fund. Our current plans are to pave two streets this coming fiscal year – Linden and Mulberry Streets. These have been deemed a priority by the Town Manager because of the school on Linden Street and the Rural Fire Department being located on Mulberry. Paving these streets allows for safer roads for our buses and first responder vehicles.

Water/Sewer Fund

The total budget for the Water/Sewer Fund is \$1,724,224.00. The minimum usage for water customers is 1,000 gallons, since 50% of our 1,180 customers use 2,000 gallons of water or less each month. The town remains on the Distressed Utility List and the Local Government Commission is closely monitoring our finances.

Expenses for the Water/Sewer Fund include pay raises for our employees to retain our employees who maintain an aging water/sewer infrastructure. We have used liberal analysis to estimate expenses for the water/sewer fund using current known, but unaddressed issues, and unforeseen repairs. The water/sewer fund budget may be amended during this fiscal year as we seek to amend our interlocal agreement with partner towns in our system. On or about 1 January 2026, Fairmont may assume the overall ownership, operation, and maintenance of four additional water systems along with the collections systems.

Other Considerations

Financial. It is of my view that the town remains in a favorable financial position. While risks have been minimized, we cannot prevent what we cannot predict. The staff and I are committed to running an effective and efficient government while at the same time reducing costs without reducing the level of service that our board of commissioners and citizens expect of the town. The Town was appropriated \$300,000 for the purchase of Public Works Vehicles and \$7,000,000 for water repair projects. The funding for those two projects was rescinded, due to no fault of the town.

Community Development. Over the last year, the town has seen considerable interest in development projects. The town approved three subdivisions in the extra-territorial jurisdiction during the last fiscal year. The current plans are for the town to consider three additional subdivisions in the current fiscal year. Numerous homes have been replaced through the NC Rebuild Program and the CDBG-NR Programs, enhancing the quality of life for our citizens and increasing property values and tax revenue for the town.

Town-owned facilities and properties. Plans are underway to recommend the repurpose of some of our town-owned facilities and properties to enhance and generate revenue. With the allocation of \$3.25million, we will also see the planning, design, and construction of our new Town Hall complex during this fiscal year. These complex initial designs are to create an efficient space for our Administration, Police, and Utility Collections Departments, along with a meeting space for the Board of Commissioners and Planning Board.

Critical needs (unfunded). While this draft budget contains Capital Outlay for two new Police Vehicles, this budget inclusion should satisfy their near-term needs, and we do not expect to purchase additional vehicles for the Police Department until the 2027-2028 budget season. The Public Works Department will receive a new vehicle this upcoming fiscal year along with the rest of the fleet receiving upgraded vehicles through the NCDOT Surplus Program. We have applied for grant funding for other critical needs such as a new sewer flusher/vacuum truck, fire truck, and Public Work Utility Vehicles through Federal and State agencies.

Lastly, this budget does not contain appropriations for properties with significant Code Enforcement issues, Small Business Assistance, and minor home repairs for the most vulnerable of our population. The Town Manager will continue to work with property owners to correct property deficiency issues, and partner with community organizations to raise funds for small business assistance and minor home repairs.

This budget has been prepared in accordance with the North Carolina Local Government Budget and Fiscal Control Act as required by NC GS 159-7. As required, all funds with the budget are balanced along with all revenue and expenditure estimates being identified for FY 2025-2026.

Respectfully submitted,



Jerome Chestnut
Town Manager

June 6, 2025

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Town of Fairmont
421 South Main Street
Fairmont, NC 28340

Mayor and Board of Commissioners,

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TOWN OF FAIRMONT
2025-2026 BUDGET ORDINANCE
25-278

Public Hearing
Agenda Item X-A

BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, N.C. meeting in regular session this 17th day of June 2025, that the following fund revenues and department expenditures together with certain restrictions and authorizations are adopted:

SUMMARY

GENERAL FUND	\$2,832,831.00
POWELL BILL FUND	\$156,058.00
WATER & SEWER FUND	\$1,723,608.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEVELOPMENT FUND	\$0.00
CEMETERY FUND	\$19,115.00
TOTAL	<u>\$4,731,762.00</u>

SECTION I GENERAL FUND

<u>Source</u>	<u>REVENUE ANTICIPATED</u>	<u>Amount</u>
FUND BALANCE		\$63,929.00
MOTOR VEHICLE TAX REVENUE		\$125,000.00
CURRENT TAX REVENUE		\$983,931.00
PRIOR YR TAX REVENUE		\$90,000.00
TAX INTEREST/PENALTY		\$27,000.00
PRIVILEGE LICENSE - BEER & WINE		\$240.00
INTEREST		\$10,000.00
CABLE/VIDEO TAX REVENUE		\$9,045.00
RENT - PUBLIC BLDGS.		\$30,000.00
FIRE INSPECTIONS		\$2,000.00
MISC.		\$15,000.00
MAY DAY DONATIONS		\$2,500.00
SENIOR CITIZEN PROGRAM		\$500.00
SPECIAL PROJECTS		\$7,000.00
FRANCHISE TAX		\$101,367.00
BEER & WINE		\$8,946.00
NC DEPT OF INSURANCE FIRE GRANT		\$18,624.00
SALES TAX		\$926,321.00
ABC REVENUE		\$5,000.00
COURT FEE		\$500.00
ZONING FEES		\$3,000.00
SANITATION REVENUE		\$325,938.00
SANITATION - OTHER		\$300.00
SOLID WASTE DISPOSAL TAX		\$1,690.00
SALE OF FIXED ASSETS		\$75,000.00
SUBTOTAL		<u>\$2,832,831.00</u>

TOWN OF FAIRMONT
2025-2026 BUDGET ORDINANCE
25-278

SECTION I GENERAL FUND

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
GOVERNING BODY		\$18,018.00
ADMINISTRATION		\$72,382.00
CLERK		\$78,333.00
ELECTION		\$4,000.00
FINANCE		\$147,578.00
TAX		\$47,000.00
LEGAL		\$15,000.00
PLANNING, CODES ENFORCEMENT		\$31,100.00
PUBLIC BUILDING		\$173,548.00
POLICE		\$1,163,735.00
POLICE DISPATCH		\$45,000.00
FIRE DEPT.		\$143,214.00
STREET		\$239,342.00
SANITATION		\$353,584.00
PARKS & RECREATION		\$47,557.00
LIBRARY		\$18,854.00
BORDER BELT MUSEUM		\$2,000.00
SPECIAL EVENTS		\$20,500.00
SOUTH ROBESON RESCUE		\$4,000.00
NON-DEPARTMENTAL		<u>\$208,086.00</u>
SUBTOTAL		\$2,832,831.00

SECTION II POWELL BILL FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FUND BALANCE		\$55,418.00
POWELL BILL ALLOC.		<u>\$100,640.00</u>
SUBTOTAL		\$156,058.00

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
PERSONNEL EXPENSE		\$41,082.00
MAINTENANCE		\$75,000.00
DRAINAGE		\$12,000.00
STREET SWEEPER LEASE		<u>\$27,976.00</u>
SUBTOTAL		\$156,058.00

TOWN OF FAIRMONT
2025-2026 BUDGET ORDINANCE
25-278

SECTION III WATER & SEWER FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FUND BALANCE		\$103,193.00
WATER REVENUE		\$539,417.00
SEWER REVENUE		\$710,199.00
WATER/SEWER REVENUE - MISCELLANEOUS		\$1,000.00
SEWER CONTRACT REVENUE		\$252,976.00
SEWER CONTRACT O/M		\$49,323.00
TAPS/CONNECTIONS		\$4,000.00
LATE FEES		\$28,500.00
INTEREST		\$10,000.00
RECONNECTIONS		\$25,000.00
SUBTOTAL		<u>\$1,723,608.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		\$257,574.00
WATER/SEWER ADMINISTRATION		\$512,990.00
WATER TREATMENT		\$182,265.00
WATER MAINTENANCE		\$141,406.00
SEWAGE TREATMENT		\$430,668.00
SEWER MAINTENANCE		\$158,205.00
SEWER CONTRACT O & M		\$40,500.00
SUBTOTAL		<u>\$1,723,608.00</u>

SECTION IV FEDERAL DRUG FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FEDERAL DRUG FUNDS		\$100.00
SUBTOTAL		<u>\$100.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		\$100.00
SUBTOTAL		<u>\$100.00</u>

SECTION V STATE DRUG FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
STATE FUNDS		\$50.00
SUBTOTAL		<u>\$50.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		\$50.00
SUBTOTAL		<u>\$50.00</u>

TOWN OF FAIRMONT
2025-2026 BUDGET ORDINANCE
25-278

SECTION VI RBEG - ECONOMIC DEVELOPMENT FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
LOAN REPAYMENTS		<u>\$0.00</u>
SUBTOTAL		<u>\$0.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
ECONOMIC DEVELOPMENT		<u>\$0.00</u>
GRANTS		<u>\$0.00</u>
SUBTOTAL		<u>\$0.00</u>

SECTION VII CEMETERY FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FUND BALANCE		<u>\$19,115.00</u>
SUBTOTAL		<u>\$19,115.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
LABOR, SUPPLIES & EQPT.		<u>\$19,115.00</u>
SUBTOTAL		<u>\$19,115.00</u>

SECTION VIII TAX RATE ESTABLISHED

An Ad Valorem Tax Rate of .73 per \$100 full valuation is hereby established as the official tax rate for the Town of Fairmont for the fiscal year 2025-2026. This is based on an estimated valuation of \$1,046,735 and an estimated collection rate of 94%.

SECTION IX SPECIAL AUTHORIZATION - BUDGET OFFICER

A. The Budget Officer shall be authorized to reallocate departmental appropriations among the various objects of expenditures as he/she believes necessary.

B. The Budget Officer shall be authorized to execute interdepartmental transfers, in the same fund, not to exceed 10% of the appropriated monies for the department whose allocation is reduced. Notation of all such transfers shall be made to the Board on the next succeeding financial report.

C. He/she may make interfund loans for a period of not more than 60 days.

D. Interfund transfers, established in the budget document, may be accomplished without recourse to the board.

TOWN OF FAIRMONT
2025-2026 BUDGET ORDINANCE
25-278

SECTION X RESTRICTION - BUDGET OFFICER

- A. The interfund transfer of monies, except as noted in Section IX, Paragraph C and D, shall be accomplished by Board authorization only.
- B. No salary increase may be made without Board approval.
- C. No contributions to any agencies shall be made without board approval.

SECTION XI UTILIZATION OF BUDGET AND BUDGET ORDINANCE

This Ordinance and the Budget Document shall be the basis of the 2025-2026 Fiscal Year. The Budget Officer shall administer the Budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records which are in agreement with the Budget and this Ordinance and the appropriate statutes of the State of N.C.

Adopted this 17th day of June, 2025.

By: _____
Charles Kemp, Mayor

Attest: _____
Jennifer H. Larson, NCCMC, Town Clerk

Budget vs Actual

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TOWN OF FAIRMONT	FISCAL YEAR 2022-2023		FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025		PROPOSED FY 2025-2026
	Budget	Actual	Budget	Actual	Budget	Amended	
10 GENERAL FUND							
Revenues							
10-289-0000 FUND BALANCE	52,500.00	0.00	167,086.00	0.00	123,348.00	228,551.00	63,929.00
10-289-0150 FLORENCE - FEMA	0.00	0.00	0.00	108,919.53	0.00	0.00	0.00
10-289-0250 FLORENCE - NCEM	0.00	0.00	0.00	36,306.51	0.00	0.00	0.00
10-301-0100 MOTOR VEHICLE REV	122,000.00	118,389.24	125,000.00	109,656.86	125,000.00	125,000.00	125,000.00
10-302-0000 CURRENT TAX REVENUE	708,920.00	693,213.77	729,119.00	718,012.57	941,800.00	941,800.00	983,931.00
10-302-0100 PRIOR YR TAX REVENUE	60,000.00	71,755.25	65,000.00	84,444.24	70,000.00	98,563.00	90,000.00
10-317-0000 TAX INTEREST/PENALTY	20,000.00	21,180.33	22,000.00	23,592.10	24,000.00	27,333.00	27,000.00
10-325-0000 PRIVILEGE LICENSE	240.00	240.00	240.00	285.00	240.00	240.00	240.00
10-329-0000 INTEREST	5,155.00	7,513.61	5,000.00	5,902.95	10,000.00	10,000.00	10,000.00
10-331-0100 CABLE/VIDEO TAX REV.	11,935.00	10,009.31	9,764.00	9,088.07	9,461.00	9,461.00	9,045.00
10-331-0300 RENT - BLDGS	20,950.00	29,395.00	25,000.00	30,475.00	25,000.00	25,170.00	30,000.00
10-334-5000 FIRE INSPECTIONS	1,000.00	1,290.00	1,000.00	2,060.00	2,700.00	2,700.00	2,000.00
10-335-0000 MISC.	14,374.00	15,050.83	17,500.00	16,095.21	15,000.00	17,500.00	15,000.00
10-335-0100 CODE ENFORCEMENT FEE	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00
10-335-0300 MAY DAY REVENUE	2,000.00	1,980.00	2,000.00	2,270.00	2,000.00	2,770.00	2,500.00
10-335-0400 SENIOR PROGRAMS	2,000.00	500.00	500.00	5,000.00	500.00	500.00	500.00
10-335-0600 SPECIAL PROJECTS	500.00	5,050.00	7,000.00	2,223.00	7,000.00	7,000.00	7,000.00
10-337-0000 FRANCHISE TAX	109,000.00	137,087.34	121,148.00	142,158.54	110,850.00	110,850.00	101,367.00
10-341-0000 BEER & WINE	8,800.00	9,921.28	10,129.00	10,639.58	11,012.00	11,012.00	8,946.00
10-344-0000 GOV CRIME COMM	16,778.00	16,777.50	0.00	0.00	0.00	0.00	0.00
10-344-0100 NC DEPT OF INS FIRE GRANT	51,002.00	51,001.47	14,456.00	20,965.53	0.00	7,848.00	18,624.00
10-345-0000 SALES TAX	803,000.00	864,004.92	908,648.00	879,095.24	894,250.00	894,250.00	926,321.00
10-347-0000 ABC REV.	25,800.00	16,541.39	0.00	5,687.79	10,000.00	10,000.00	5,000.00
10-351-0000 COURT FEE	1,500.00	1,098.75	1,000.00	1,330.20	0.00	652.00	500.00
10-354-0000 ZONING FEE	2,000.00	1,555.00	1,500.00	2,915.00	2,500.00	4,100.00	3,000.00
10-359-0000 SANITATION REVENUE	295,000.00	310,170.93	331,960.00	327,138.94	325,938.00	325,938.00	325,938.00
10-359-0100 SANITATION - OTHER	300.00	0.00	300.00	0.00	300.00	300.00	300.00
10-359-0200 SOLID WASTE DISP TAX	2,000.00	1,706.06	1,740.00	1,732.98	1,766.00	1,766.00	1,690.00
10-383-0000 SALE OF FIXED ASSETS	22,290.00	22,290.00	15,934.00	36,294.42	10,000.00	23,000.00	75,000.00
Revenues Totals:	2,359,044.00	2,407,721.98	2,588,024.00	2,582,289.26	2,727,665.00	2,891,304.00	2,832,831.00

Budget vs Actual

TOWN OF FAIRMONT Expenses	FISCAL YEAR 2022-2023			FISCAL YEAR 2023-2024			FISCAL YEAR 2024-2025			PROPOSED FY 2025-2026	
	Budget	Actual		Budget	Actual		Budget	Amended	Actual	Budget	
10-410-0200 SALARIES	15,300.00	15,300.00		15,300.00	15,300.00		15,300.00	15,300.00	15,300.00	15,300.00	
10-410-0500 FICA 7.65%	1,171.00	1,170.60		1,170.00	1,170.60		1,170.00	1,170.00	1,170.60	1,170.00	
10-410-0900 W. Comp	117.00	116.67		110.00	110.24		93.00	93.00	92.54	42.00	
10-410-1000 TRAVEL	0.00	0.00		0.00	0.00		0.00	0.00	0.00	500.00	
10-410-1100 POSTAGE/TELEPHONE	125.00	125.00		132.00	113.85		146.00	146.00	39.90	156.00	
10-410-3300 DEPT. SUPPLIES	500.00	406.51		3,750.00	3,809.09		500.00	1,000.00	954.26	500.00	
10-410-5300 DUES/SUB(UNC SOG)	350.00	304.00		322.00	0.00		350.00	350.00	337.00	350.00	
COUNCIL Totals:	17,563.00	17,422.78		20,784.00	20,503.78		17,559.00	18,059.00	17,894.30	18,018.00	
10-412-0200 SALARIES	79,231.00	78,593.79		56,299.00	55,181.99		57,684.00	86,041.00	82,098.73	53,651.00	
10-412-0400 LEAD FOR NC FELLOW	0.00	0.00		0.00	0.00		20,000.00	20,000.00	20,000.00	0.00	
10-412-0500 FICA	6,061.00	6,012.44		5,609.00	4,221.40		4,413.00	6,575.00	6,273.69	4,104.00	
10-412-0600 GROUP INS	184.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
10-412-0700 RETIREMENT	9,690.00	9,372.71		6,671.00	6,669.77		7,366.00	10,453.00	10,825.75	7,769.00	
10-412-0800 401(K)	3,962.00	3,831.93		2,572.00	2,571.23		2,683.00	4,259.00	4,062.40	2,683.00	
10-412-0900 W. COMP	1,450.00	1,385.28		952.00	952.08		1,217.00	1,387.00	1,387.45	575.00	
10-412-1000 TRAINING	2,000.00	40.00		2,000.00	920.79		2,000.00	375.00	375.00	1,000.00	
10-412-1100 POSTAGE/TELEPHONE	300.00	300.00		350.00	143.68		300.00	300.00	299.85	300.00	
10-412-1600 M/R EQUIPMENT	100.00	0.00		100.00	0.00		100.00	800.00	752.00	100.00	
10-412-1700 M/R VEHICLES	0.00	0.00		150.00	60.41		150.00	0.00	0.00	0.00	
10-412-3100 AUTO SUPPLIES	0.00	0.00		100.00	10.00		100.00	0.00	0.00	0.00	
10-412-3300 DEPT. SUPPLIES	1,000.00	404.74		1,000.00	1,285.81		1,000.00	1,000.00	701.49	1,000.00	
10-412-5300 DUES/SUBSCRIPTIONS	1,150.00	840.00		1,101.00	1,040.39		1,200.00	1,200.00	1,138.49	1,200.00	
10-412-7400 CAPITAL OUTLAY	0.00	0.00		34,000.00	33,990.85		0.00	0.00	0.00	0.00	
ADMINISTRATION Totals:	105,128.00	100,780.89		110,904.00	107,048.40		98,213.00	132,390.00	127,914.85	72,382.00	

Budget vs Actual

TOWN OF FAIRMONT

PROPOSED
FY 2025-2026

FISCAL YEAR 2022-2023

FISCAL YEAR 2023-2024

FISCAL YEAR 2024-2025

Expenses	Budget	Actual	Budget	Actual	Budget	Amended	Actual	Budget
10-420-0200 SALARIES	43,708.00	44,333.76	44,278.00	46,139.53	42,746.00	48,412.00	46,790.54	50,469.00
10-420-0500 FICA	3,343.00	3,391.54	3,387.00	3,519.69	3,270.00	3,270.00	3,568.94	3,861.00
10-420-0600 GR INS	11,350.00	11,349.60	12,036.00	11,030.80	13,080.00	13,080.00	13,077.60	10,005.00
10-420-0700 RETIREMENT	5,346.00	5,422.05	5,743.00	5,984.34	5,869.00	6,063.00	6,267.56	7,308.00
10-420-0800 401(K)	2,168.00	2,199.18	2,214.00	2,306.99	2,137.00	2,420.00	2,339.54	2,523.00
10-420-0900 W. COMP	106.00	100.84	149.00	149.00	144.00	144.00	140.42	67.00
10-420-1000 TRAINING	1,192.00	63.00	5,000.00	5,860.05	3,000.00	2,350.00	2,409.97	1,500.00
10-420-1100 POSTAGE/TELEPHONE	400.00	372.10	500.00	136.00	500.00	500.00	499.85	500.00
10-420-1600 M/R EQUIPMENT	250.00	219.00	250.00	0.00	250.00	850.00	752.00	250.00
10-420-3300 DEPT. SUPPLIES	1,000.00	598.30	1,000.00	1,107.51	1,250.00	1,250.00	811.30	1,250.00
10-420-5300 DUES/SUBSCRIPTIONS	570.00	570.00	600.00	490.00	600.00	600.00	600.00	600.00
CLERK Totals:	69,433.00	68,619.37	75,157.00	76,723.91	72,846.00	78,939.00	77,257.72	78,333.00
10-430-3300 SUPPLIES	0.00	0.00	3,605.00	3,605.00	0.00	0.00	0.00	4,000.00
ELECTIONS Totals:	0.00	0.00	3,605.00	3,605.00	0.00	0.00	0.00	4,000.00
10-440-0200 SALARIES	69,406.00	69,405.77	71,066.00	71,065.24	72,834.00	72,834.00	70,171.20	74,652.00
10-440-0400 PROF. SERV.	26,623.00	27,069.59	22,000.00	15,351.50	22,000.00	25,794.00	29,744.20	29,000.00
10-440-0500 FICA 7.65%	5,279.00	5,225.44	5,437.00	5,351.32	5,572.00	5,572.00	5,283.65	5,711.00
10-440-0600 GR INS	11,350.00	11,349.60	12,036.00	12,033.60	13,080.00	13,080.00	13,077.60	10,005.00
10-440-0700 RETIREMENT	8,440.00	8,488.38	9,217.00	9,217.12	10,000.00	10,000.00	9,396.11	10,810.00
10-440-0800 401(K)	3,451.00	3,452.76	3,553.00	3,553.38	3,642.00	3,642.00	3,508.57	3,733.00
10-440-0900 W. COMP.	106.00	100.84	149.00	148.99	144.00	144.00	140.42	67.00
10-440-1000 TRAINING	0.00	0.00	500.00	97.62	750.00	0.00	0.00	750.00
10-440-1100 POSTAGE/TELEPHONE	500.00	500.00	600.00	560.45	750.00	750.00	732.05	750.00
10-440-1600 M/R EQPT.	1,500.00	1,164.00	1,700.00	1,476.83	1,500.00	5,645.00	5,644.49	1,500.00
10-440-2100 RENTAL EQUIPMENT	3,600.00	3,595.04	3,650.00	4,027.16	3,650.00	4,725.00	4,406.62	5,000.00
10-440-2600 ADVERTISING	3,000.00	2,901.20	3,000.00	1,103.58	3,000.00	1,500.00	1,395.08	3,000.00
10-440-3300 DEPT.SUPP.	2,000.00	1,902.98	2,000.00	2,091.44	2,500.00	2,500.00	1,437.86	2,500.00
10-440-5300 DUES/SUBSCR.	150.00	100.00	100.00	50.00	100.00	100.00	100.00	100.00
FINANCE Totals:	135,405.00	135,255.60	135,008.00	126,128.23	139,522.00	146,286.00	145,037.85	147,578.00

Budget vs Actual

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PROPOSED
FY 2025-2026

TOWN OF FAIRMONT

FISCAL YEAR 2022-2023

FISCAL YEAR 2023-2024

FISCAL YEAR 2024-2025

Expenses	Budget	Actual	Budget	Actual	Budget	Amended	Actual	Budget
10-450-0400 COUNTY COLLECTIONS	22,000.00	23,171.56	25,000.00	24,512.99	26,000.00	32,000.00	33,230.93	35,000.00
10-450-0401 TAX DISCOUNT	9,000.00	8,596.47	9,500.00	8,616.48	10,000.00	11,905.00	11,905.12	12,000.00
10-450-1100 POSTAGE/TELEPHONE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
10-450-3300 DEPT SUPP	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TAX LISTING Totals:	31,100.00	31,768.03	34,600.00	33,129.47	36,000.00	43,905.00	45,136.05	47,000.00
10-470-0400 LEGAL FEES	11,100.00	11,317.50	15,000.00	9,702.63	15,000.00	12,250.00	10,964.50	15,000.00
LEGAL Totals:	11,100.00	11,317.50	15,000.00	9,702.63	15,000.00	12,250.00	10,964.50	15,000.00
10-490-0400 PRO SERVICES	44,618.00	46,617.43	26,600.00	26,600.00	25,000.00	15,090.00	15,089.90	5,000.00
10-490-1100 POSTAGE	300.00	300.00	600.00	0.00	600.00	600.00	350.85	600.00
10-490-1500 NUISANCE ABATEMENT	8,000.00	8,000.00	14,400.00	4,800.00	10,000.00	31,473.00	31,472.50	20,000.00
10-490-3300 SUPPLIES	200.00	200.00	500.00	58.80	500.00	500.00	190.93	500.00
10-490-4500 CONTRACT SERVICES	0.00	0.00	10,405.00	0.00	15,552.00	6,956.00	6,956.25	5,000.00
PLANNING, CODES & ZONING Totals:	53,118.00	55,117.43	52,505.00	31,458.80	51,652.00	54,619.00	54,060.43	31,100.00
10-500-0200 SALARIES	40,806.00	42,308.65	39,125.00	44,705.51	41,460.00	47,154.00	45,127.58	52,874.00
10-500-0500 FICA	3,100.00	3,211.23	2,993.00	3,395.83	3,172.00	3,592.00	3,433.02	4,045.00
10-500-0600 GROUP INSURANCE	11,311.00	11,311.20	12,036.00	10,995.60	13,080.00	13,080.00	13,039.20	10,005.00
10-500-0700 RETIREMENT	4,299.00	4,482.87	4,324.00	5,047.72	4,879.00	5,158.00	5,287.89	6,684.00
10-500-0800 401(K)	1,740.00	1,815.24	1,667.00	1,931.79	1,777.00	2,061.00	1,970.72	2,308.00
10-500-0900 WORKERS COMP	2,445.00	2,444.78	2,084.00	2,083.84	2,782.00	2,913.00	2,913.02	1,232.00
10-500-1100 TELEPHONE/FAX	4,100.00	4,448.62	6,100.00	8,506.91	11,412.00	11,412.00	9,655.22	10,750.00
10-500-1300 UTILITIES	25,000.00	26,283.13	28,000.00	34,161.18	35,000.00	35,000.00	32,430.96	35,000.00
10-500-1500 M/R BLDG. & GROUNDS	25,000.00	29,183.74	35,000.00	46,363.19	30,000.00	37,817.00	43,580.75	30,000.00
10-500-3300 DEPT. SUPP	17,000.00	19,039.00	20,000.00	22,204.40	22,000.00	22,000.00	16,492.95	20,000.00
10-500-3600 UNIFORMS	800.00	785.07	820.00	939.45	1,030.00	1,030.00	581.26	650.00
BUILDINGS Totals:	135,601.00	145,313.53	152,149.00	180,335.42	166,592.00	181,217.00	174,512.57	173,548.00

Budget vs Actual

PROPOSED
FY 2025-2026

TOWN OF FAIRMONT

FISCAL YEAR 2022-2023

FISCAL YEAR 2023-2024

FISCAL YEAR 2024-2025

Expenses	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
10-530-0200 SALARIES	21,857.00	22,161.48	41,384.00	24,986.73	21,182.00	32,488.00	32,056.10	37,224.00
10-530-0400 FIRE INSPECTIONS	0.00	0.00	1,575.00	1,564.75	1,500.00	1,522.00	1,522.25	1,500.00
10-530-0500 FICA 7.65%	1,672.00	1,695.41	3,166.00	1,911.52	1,620.00	2,486.00	2,452.42	2,848.00
10-530-0800 FIREMEN PENSION	200.00	40.00	100.00	50.00	100.00	100.00	60.00	100.00
10-530-0900 W. COMP	2,815.00	2,814.87	4,171.00	4,170.48	4,108.00	5,684.00	5,683.65	1,892.00
10-530-1000 TRAINING	1,932.00	2,942.24	4,500.00	4,690.93	4,500.00	3,500.00	2,922.50	4,500.00
10-530-1100 POSTAGE/TELEPHONE	700.00	293.02	250.00	402.04	250.00	500.00	447.54	450.00
10-530-1600 M/R EQUIP.	10,000.00	10,599.30	32,850.00	33,673.19	10,000.00	47,000.00	44,419.14	25,000.00
10-530-1700 M/R VEH.	13,930.00	4,236.47	50,000.00	12,191.28	50,000.00	60,000.00	59,658.02	25,000.00
10-530-3100 AUTO SUPPLIES	23,351.00	19,121.47	8,400.00	5,311.66	5,000.00	6,756.00	5,575.96	5,000.00
10-530-3300 DEPT. SUPP.	17,456.00	21,477.32	19,182.00	25,943.45	20,000.00	20,000.00	18,727.51	20,000.00
10-530-3600 UNIFORMS	21,000.00	15,159.28	22,500.00	23,000.14	20,000.00	12,000.00	10,907.44	12,000.00
10-530-5300 DUES/SUBSCR.	750.00	638.00	2,897.00	3,092.12	5,000.00	6,630.00	6,629.50	7,700.00
10-530-7400 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRE Totals:	115,663.00	101,178.86	190,975.00	140,988.29	143,260.00	198,666.00	191,062.03	143,214.00

Budget vs Actual

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PROPOSED
FY 2025-2026

TOWN OF FAIRMONT

FISCAL YEAR 2024-2025

FISCAL YEAR 2023-2024

FISCAL YEAR 2022-2023

Expenses	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
10-560-0200 SALARIES	92,678.00	93,216.87	92,597.00	84,026.92	91,517.00	67,706.00	65,405.09	82,184.00		
10-560-0500 FICA 7.65%	7,077.00	7,117.69	7,084.00	6,418.02	7,001.00	5,179.00	5,003.35	6,287.00		
10-560-0600 GROUP INSURANCE	11,350.00	11,349.60	12,036.00	13,033.20	6,540.00	3,270.00	3,269.40	0.00		
10-560-0700 RETIREMENT	6,383.00	7,230.20	12,010.00	10,898.23	10,107.00	8,958.00	8,641.40	11,900.00		
10-560-0800 401k	2,654.00	1,928.17	1,754.00	1,654.00	896.00	284.00	284.50	0.00		
10-560-0900 W.COMP	8,629.00	8,628.77	5,448.00	5,447.76	5,982.00	5,982.00	4,920.86	2,221.00		
10-560-1000 TRAINING	500.00	90.00	250.00	0.00	250.00	250.00	64.02	250.00		
10-560-1300 UTILITIES	57,500.00	60,230.03	63,500.00	73,489.70	75,000.00	75,000.00	69,813.68	70,000.00		
10-560-1600 M/R EQPT	16,000.00	18,229.30	15,000.00	23,290.09	20,000.00	20,000.00	17,423.53	20,000.00		
10-560-1700 M/R VEH.	10,000.00	15,908.93	14,779.00	25,829.40	15,000.00	6,000.00	4,969.20	7,500.00		
10-560-3100 AUTO SUPPLIES	9,850.00	10,765.67	7,350.00	7,388.41	7,850.00	9,950.00	8,959.60	10,000.00		
10-560-3300 DEPT. SUPPLIES	11,000.00	10,833.23	13,500.00	16,724.05	13,500.00	30,916.00	30,446.68	25,000.00		
10-560-3301 MOSQUITO SPRAYING	3,000.00	329.99	3,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00		
10-560-3600 UNIFORMS	825.00	950.48	1,375.00	1,266.30	1,453.00	2,503.00	2,655.89	3,000.00		
10-560-7400 CAPITAL OUTLAY	0.00	0.00	20,496.00	20,495.30	0.00	31,800.00	0.00	0.00		
STREET Totals:	237,446.00	246,808.93	270,179.00	289,961.38	256,096.00	268,798.00	221,857.20	239,342.00		
10-580-1600 M/R EQPT.	8,000.00	5,239.20	6,500.00	10,000.45	8,000.00	5,500.00	3,473.23	5,000.00		
10-580-1700 M/R VEHICLES	8,000.00	9,060.34	13,765.00	13,744.79	10,000.00	6,000.00	4,883.21	7,500.00		
10-580-3100 AUTO SUPPLIES	4,815.00	7,099.95	8,500.00	9,735.04	12,000.00	6,000.00	4,902.59	10,000.00		
10-580-3300 DEPT. SUPP.	750.00	26.50	750.00	142.46	250.00	0.00	0.00	250.00		
10-580-4500 CONTRACT SERVICE	185,809.00	175,069.90	212,500.00	238,174.28	243,782.00	271,232.00	265,361.82	290,834.00		
10-580-4502 LANDFILL	40,000.00	25,000.00	40,000.00	0.00	40,000.00	30,000.00	0.00	40,000.00		
10-580-7400 CAPITAL OUTLAY	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00		
SANITATION Totals:	247,374.00	221,495.89	282,515.00	272,297.02	314,032.00	318,732.00	278,620.85	353,584.00		

Budget vs Actual

TOWN OF FAIRMONT		FISCAL YEAR 2022-2023				FISCAL YEAR 2023-2024				FISCAL YEAR 2024-2025				PROPOSED FY 2025-2026
Expenses		Budget	Actual			Budget	Actual			Budget	Amended	Actual		Budget
10-620-0200 SALARIES		21,790.00	21,790.22			22,326.00	22,326.68			22,876.00	22,876.00	22,027.00		28,439.00
10-620-0500 FICA 7.65%		1,667.00	1,667.01			1,708.00	1,708.15			1,750.00	1,750.00	1,685.09		1,793.00
10-620-0900 WORKERS COMP		1,249.00	1,248.26			1,164.00	1,163.44			1,065.00	1,065.00	1,064.79		375.00
10-620-1500 M&R BLDG & GROUNDS		2,000.00	1,500.00			2,000.00	2,509.95			1,000.00	1,000.00	0.00		1,000.00
10-620-1600 MR - PARK EQUIPMENT		1,000.00	(175.00)			850.00	2,447.63			2,500.00	2,500.00	499.20		2,500.00
10-620-1700 M/R VEH.		3,266.00	3,265.99			1,500.00	814.30			1,000.00	1,000.00	0.00		1,000.00
10-620-3100 AUTO SUPPLIES		500.00	500.00			500.00	59.21			100.00	100.00	63.20		100.00
10-620-3300 DEPT SUPPLIES		200.00	277.35			350.00	262.63			350.00	350.00	49.23		350.00
10-620-5700 ACTIVITIES		5,000.00	5,827.74			5,000.00	4,419.71			5,000.00	5,000.00	734.00		5,000.00
10-620-5800 SENIOR PROGRAMS		12,500.00	11,249.02			7,000.00	11,283.05			7,000.00	7,000.00	5,975.78		7,000.00
RECREATION & PARKS Totals:		49,172.00	47,150.59			42,398.00	46,994.75			42,641.00	42,641.00	32,098.29		47,557.00
10-630-0100 LIBRARY		12,285.00	12,285.00			14,333.00	14,333.00			17,680.00	0.00	0.00		18,854.00
LIBRARY Totals:		12,285.00	12,285.00			14,333.00	14,333.00			17,680.00	0.00	0.00		18,854.00
10-640-0100 BORDER BELT MUSEUM		1,000.00	1,000.00			1,000.00	1,000.00			1,000.00	1,000.00	1,000.00		2,000.00
BORDER BELT MUSEUM Totals:		1,000.00	1,000.00			1,000.00	1,000.00			1,000.00	1,000.00	1,000.00		2,000.00
10-650-0100 FARMERS' FESTIVAL		3,500.00	3,500.00			3,500.00	3,498.48			3,500.00	3,500.00	3,481.71		3,500.00
10-650-0101 MAY DAY FESTIVAL		5,235.00	5,378.99			5,500.00	5,122.79			5,500.00	5,500.00	5,327.16		5,500.00
10-650-0102 FIREWORKS		5,000.00	5,000.00			5,000.00	5,000.00			7,500.00	7,500.00	3,600.00		7,500.00
10-650-0103 CHRISTMAS PARADE		1,500.00	1,476.80			1,500.00	1,500.00			1,500.00	1,500.00	1,295.47		1,500.00
10-650-0104 JUNETEENTH		0.00	0.00			0.00	0.00			2,500.00	2,500.00	0.00		2,500.00
SPECIAL EVENTS Totals:		15,235.00	15,355.79			15,500.00	15,121.27			20,500.00	20,500.00	13,704.34		20,500.00
10-655-0100 UNITED WAY		1,000.00	1,000.00			1,000.00	1,000.00			1,000.00	0.00	0.00		0.00
UNITED WAY Totals:		1,000.00	1,000.00			1,000.00	1,000.00			1,000.00	0.00	0.00		0.00

Budget vs Actual

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TOWN OF FAIRMONT FISCAL YEAR 2022-2023 FISCAL YEAR 2023-2024 FISCAL YEAR 2024-2025 PROPOSED
FY 2025-2026

Expenses	FISCAL YEAR 2022-2023		FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025		Budget
	Budget	Actual	Budget	Actual	Budget	Amended	Actual
10-660-0400 PROF. SERVICE & CODES	18,000.00	18,667.90	54,865.00	48,531.42	36,570.00	34,070.00	30,674.06
10-660-5300 DUES	4,750.00	4,010.00	4,400.00	4,355.00	4,637.00	4,637.00	4,637.00
10-660-5400 INS. & BONDS	56,520.00	55,591.83	65,483.00	65,482.47	72,631.00	69,131.00	68,437.66
10-660-5401 RETIREE INSURANCE	61,740.00	54,504.00	57,662.00	54,828.00	62,471.00	62,471.00	60,758.20
10-660-5700 MISC.	6,000.00	5,969.60	7,000.00	3,996.92	7,000.00	7,000.00	3,716.58
10-660-5701 SPECIAL PROJECTS	0.00	500.00	7,000.00	3,687.58	7,000.00	7,000.00	6,184.58
NON-DEPT. Totals:	147,010.00	139,243.33	196,410.00	180,881.39	190,309.00	184,309.00	174,408.08
10-690-0100 RESCUE	7,900.00	6,059.22	6,000.00	4,846.82	6,000.00	6,000.00	3,476.86
SOUTH ROBESON RESCUE	7,900.00	6,059.22	6,000.00	4,846.82	6,000.00	6,000.00	3,476.86
Expenses Totals:	2,359,044.00	2,320,314.86	2,588,024.00	2,547,195.94	2,727,665.00	2,891,304.00	2,686,198.55
10 GENERAL FUND Totals:	0.00	87,407.12	0.00	35,093.32	0.00	0.00	-107,603.14
							0.00

TOWN OF FAIRMONT		FISCAL YEAR 2022-2023		FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025		PROPOSED
	Budget	Actual	Budget	Actual	Budget	Amended	Actual	FY 2025-2026 Budget
20 POWELL BILL								
20-289-0000 FUND BALANCE	27,117.00	7,975.64	26,932.00	12,534.85	6,841.00	56,841.00	0.00	55,418.00
20-343-0000 POWELL BILL ALLOC.	84,000.00	84,798.45	84,798.00	92,253.53	92,254.00	100,640.00	100,639.72	100,640.00
20-383-0000 Sale Of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenues Totals:	111,117.00	92,774.09	111,730.00	104,788.38	99,095.00	157,481.00	100,639.72	156,058.00
20-570-0200 Salaries	21,566.00	22,261.00	22,096.00	23,053.78	23,926.00	31,535.00	25,169.17	30,950.00
20-570-0500 FICA	1,650.00	1,566.21	1,690.00	1,626.89	1,830.00	2,499.00	1,794.38	2,368.00
20-570-0600 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-570-0700 RETIREMENT	2,638.00	2,722.52	2,866.00	2,990.08	3,285.00	4,421.00	3,378.83	4,482.00
20-570-0800 401(K)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20-570-0900 WORKERS' COMP	8,930.00	6,505.26	4,879.00	4,878.79	5,078.00	4,050.00	4,049.45	3,282.00
20-570-3300 MAINTENANCE	40,000.00	31,742.90	23,498.00	15,537.64	30,000.00	64,000.00	15,261.50	75,000.00
20-570-3301 DRAINAGE	8,357.00	0.00	28,725.00	28,725.00	7,000.00	12,000.00	9,000.00	12,000.00
20-570-7400 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00
20-570-7401 STREET SWEEPER LEASE	27,976.00	27,976.20	27,976.00	27,976.20	27,976.00	27,976.00	27,976.20	27,976.00
POWELL BILL Totals:	111,117.00	92,774.09	111,730.00	104,788.38	99,095.00	157,481.00	86,629.53	156,058.00
Expenses Totals:	111,117.00	92,774.09	111,730.00	104,788.38	99,095.00	157,481.00	86,629.53	156,058.00
20 POWELL BILL Totals:	0.00	0.00	0.00	0.00	0.00	0.00	14,010.19	0.00

Budget vs Actual

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TOWN OF FAIRMONT	FISCAL YEAR 2022-2023		FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025		PROPOSED FY 2025-2026
	Budget	Actual	Budget	Actual	Budget	Amended	
30 WATER SEWER							
30-289-0000 FUND BALANCE	0.00	0.00	0.00	0.00	0.00	25,500.00	103,193.00
30-289-0150 FLORENCE - FEMA	27,315.00	27,315.39	0.00	0.00	0.00	0.00	0.00
30-289-0250 FLORENCE - NCEM	9,105.00	9,105.12	0.00	0.00	0.00	0.00	0.00
30-329-0000 INTEREST	0.00	0.00	5,000.00	5,898.35	10,000.00	10,000.00	10,000.00
30-371-0000 WATER REVENUE	496,961.00	517,686.18	528,908.00	524,159.49	529,000.00	529,000.00	539,417.00
30-372-0000 SEWER REVENUE	651,668.00	661,264.71	682,703.00	684,598.50	687,324.00	687,324.00	710,199.00
30-372-0100 WA/SW REVENUE MISC.	500.00	285.00	8,000.00	8,442.22	500.00	500.00	1,000.00
30-372-0200 SEWER CONTRACT REV.	247,942.00	229,788.73	228,900.00	333,547.13	340,695.00	340,695.00	252,976.00
30-372-0300 SEW CONTRACT O/M	48,400.00	41,418.11	39,000.00	59,601.03	60,994.00	60,994.00	49,323.00
30-373-0000 TAPS/CONNECTIONS	4,000.00	5,000.00	4,000.00	5,000.00	4,000.00	4,000.00	4,000.00
30-374-0000 LATE FEE REVENUE	23,000.00	23,255.16	23,000.00	23,569.97	24,100.00	24,100.00	28,500.00
30-375-0000 NONPAYMENT REVENUE	25,000.00	24,405.24	28,000.00	23,280.24	25,000.00	25,000.00	25,000.00
Revenues Totals:	1,533,891.00	1,539,523.64	1,547,511.00	1,668,096.93	1,681,613.00	1,707,113.00	1,723,608.00
30-660-0400 PROF. SERVICE	15,000.00	16,864.63	19,392.00	19,485.56	36,570.00	36,570.00	50,000.00
30-660-1500 M/R BLDG. & GROUNDS	1,500.00	1,054.02	12,526.00	12,123.14	2,500.00	2,500.00	2,500.00
30-660-5400 INS/BONDS	30,485.00	30,346.60	35,849.00	35,848.55	41,820.00	42,980.00	48,115.00
30-660-5706 BOND 2014 INTEREST	7,335.00	7,335.00	7,178.00	7,177.50	6,998.00	6,998.00	6,818.00
30-660-5707 BOND 2014 PRINCIPAL	7,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
30-660-5712 TRUIST SEWER INTEREST	59,155.00	59,154.41	56,722.00	56,721.52	54,217.00	54,217.00	51,640.00
30-660-5713 TRUIST SEWER PRINCIPAL	82,986.00	82,985.95	85,419.00	85,418.84	87,923.00	87,923.00	90,501.00
30-660-5800 CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-DEPT. Totals:	203,461.00	204,740.61	225,086.00	224,775.11	238,028.00	239,188.00	257,574.00

Budget vs Actual

TOWN OF FAIRMONT Expenses	FISCAL YEAR 2022-2023		FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025		PROPOSED FY 2025-2026
	Budget	Actual	Budget	Actual	Budget	Amended	
30-818-0200 SALARIES	39,047.00	41,251.63	34,948.00	38,093.67	34,298.00	42,830.00	51,009.00
30-818-0500 FICA 7.65%	2,987.00	3,155.75	2,674.00	2,900.94	2,624.00	3,259.00	3,902.00
30-818-0600 GR INS	11,350.00	11,349.60	12,036.00	11,030.80	13,080.00	13,080.00	0.00
30-818-0700 RETIREMENT	4,775.00	5,045.07	4,533.00	4,940.77	4,709.00	5,750.00	7,386.00
30-818-0800 401(K)	1,935.00	2,045.09	1,747.00	1,904.67	1,715.00	2,142.00	2,550.00
30-818-0900 W. COMP	1,424.00	1,423.62	720.00	719.90	696.00	56.00	309.00
30-818-1600 M/R EQPT.	10,000.00	6,166.79	6,000.00	12,367.77	8,000.00	8,000.00	8,500.00
30-818-1700 M/R VEH.	9,000.00	9,967.20	15,557.00	13,567.88	12,000.00	12,000.00	12,000.00
30-818-3100 AUTO SUPPLIES	35,000.00	38,427.14	35,000.00	33,199.63	37,000.00	30,500.00	20,000.00
30-818-3300 DEPT. SUPP.	33,500.00	35,397.61	38,640.00	39,244.52	40,000.00	40,000.00	35,000.00
30-818-3600 UNIFORMS	825.00	889.21	780.00	897.28	987.00	987.00	750.00
30-818-7400 CAPITAL OUTLAY	0.00	0.00	5,800.00	5,800.00	0.00	6,500.00	0.00
WA. MNT. Totals:	149,843.00	155,118.71	158,435.00	164,667.83	155,109.00	165,104.00	141,406.00
30-822-0200 SALARIES	19,811.00	19,811.00	73,823.00	82,777.03	83,101.00	92,408.00	97,722.00
30-822-0400 PROF. SERVICE	55,000.00	41,663.00	40,000.00	39,808.00	45,000.00	45,000.00	45,000.00
30-822-0500 FICA 7.65%	1,515.00	1,515.54	5,647.00	6,321.57	6,357.00	7,059.00	7,476.00
30-822-0600 GR INS	975.00	974.80	12,036.00	12,033.60	13,080.00	13,080.00	10,005.00
30-822-0700 RETIREMENT	0.00	0.00	8,173.00	8,481.30	8,419.00	9,644.00	10,996.00
30-822-0800 401(K)	0.00	0.00	3,151.00	3,269.61	3,066.00	3,588.00	3,797.00
30-822-0900 W. COMP.	3,227.00	3,226.37	2,545.00	2,545.28	4,518.00	6,116.00	1,922.00
30-822-1000 TRAINING	500.00	0.00	893.00	893.20	1,500.00	1,500.00	6,000.00
30-822-1100 POSTAGE/TELEPHONE	12,600.00	14,755.56	13,500.00	19,014.29	18,000.00	28,800.00	26,000.00
30-822-1300 UTILITIES	110,000.00	125,348.90	118,250.00	134,559.81	130,903.00	130,903.00	145,000.00
30-822-1600 M/R EQPT.	32,000.00	39,445.02	45,743.00	48,427.36	50,000.00	50,000.00	35,000.00
30-822-3300 DEPT. SUPP.	25,000.00	37,867.78	27,500.00	53,602.08	35,000.00	35,000.00	35,000.00
30-822-3600 UNIFORMS	675.00	143.91	760.00	867.35	959.00	959.00	750.00
30-822-5700 WETLAND MITIGATION	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
30-822-7400 CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
SW. TX. Totals:	262,303.00	284,751.88	353,021.00	412,600.48	400,903.00	425,057.00	430,668.00

Budget vs Actual

TOWN OF FAIRMONT Expenses	FISCAL YEAR 2022-2023		FISCAL YEAR 2023-2024		FISCAL YEAR 2024-2025		PROPOSED FY 2025-2026 Budget
	Budget	Actual	Budget	Actual	Budget	Amended	
30-828-0200 SALARIES	17,892.00	17,297.50	32,065.00	15,832.64	35,813.00	15,994.00	36,374.00
30-828-0400 PRO SERVICES	40,000.00	0.00	40,000.00	1,056.96	40,000.00	40,000.00	40,000.00
30-828-0500 FICA 7.65%	1,331.00	1,285.70	2,453.00	1,211.22	2,740.00	2,740.00	2,783.00
30-828-0600 GROUP INSURANCE	0.00	0.00	0.00	0.00	13,080.00	13,080.00	13,080.00
30-828-0700 RETIREMENT	2,196.00	2,115.50	4,159.00	2,053.48	4,917.00	4,917.00	5,267.00
30-828-0800 401k	0.00	0.00	0.00	0.00	1,791.00	965.00	896.00
30-828-0900 W. COMP.	4,315.00	4,314.39	2,724.00	2,723.87	1,495.00	8,995.00	555.00
30-828-1600 M/R EQPT.	10,720.00	35,908.14	5,000.00	590.20	7,500.00	18,092.00	8,315.97
30-828-1700 M/R VEH.	15,000.00	6,926.79	14,500.00	18,018.79	15,000.00	15,000.00	16,943.97
30-828-3100 AUTO SUPPLIES	25,000.00	16,877.76	20,000.00	18,115.33	20,000.00	20,000.00	13,595.30
30-828-3300 DEPT. SUPP.	17,000.00	8,795.87	13,640.00	8,130.62	15,000.00	15,000.00	15,000.00
30-828-3600 UNIFORMS	0.00	0.00	800.00	578.52	757.00	757.00	750.00
30-828-7400 CAPITAL OUTLAY	0.00	0.00	500.00	500.00	0.00	0.00	0.00
SW. MNT. Totals:	133,454.00	93,521.65	135,841.00	68,811.63	158,093.00	155,540.00	158,205.00
30-829-1100 POSTAGE/TELEPHONE	5,300.00	5,437.40	5,500.00	4,941.61	5,500.00	6,921.00	7,500.00
30-829-1300 UTILITIES	12,500.00	7,862.44	13,200.00	12,675.41	13,700.00	13,700.00	14,000.00
30-829-1600 M&R EQUIPMENT	2,000.00	1,300.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
30-829-3100 AUTO SUPPLIES	25,000.00	14,557.11	15,289.00	17,584.02	17,500.00	17,500.00	15,500.00
30-829-3300 SUPPLIES	5,000.00	174.53	5,000.00	257.55	1,500.00	1,500.00	1,500.00
SEWER CONTRACT O & M Totals:	49,800.00	29,331.48	40,989.00	35,458.59	40,200.00	41,621.00	40,500.00
Expenses Totals:	1,533,891.00	1,503,503.03	1,547,511.00	1,531,586.41	1,681,613.00	1,707,113.00	1,723,608.00
30 WATER & SEWER Totals:	0.00	36,020.61	0.00	136,510.52	0.00	0.00	0.00

Budget vs Actual

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TOWN OF FAIRMONT		FISCAL YEAR 2022-2023			FISCAL YEAR 2023-2024			FISCAL YEAR 2024-2025			PROPOSED FY 2025-2026
		Budget	Actual		Budget	Actual		Budget	Amended	Actual	Budget
40 FEDERAL DRUG FUND											
40-289-0000 FUND BALANCE		3,250.00	3,209.68		0.00	0.00		0.00	0.00	0.00	0.00
40-331-2000 FED.SHARING		50.00	0.00		50.00	0.00		50.00	50.00	5,689.12	50.00
40-331-3000 RENT OF FIRING RANGE		50.00	0.00		50.00	0.00		50.00	50.00	0.00	50.00
Revenues Totals:		3,350.00	3,209.68		100.00	0.00		100.00	100.00	5,689.12	100.00
40-510-5701 NARCOTIC/FEDERAL											
POLICE Totals:		3,350.00	3,209.68		100.00	0.00		100.00	100.00	0.00	100.00
Expenses Totals:		3,350.00	3,209.68		100.00	0.00		100.00	100.00	0.00	100.00
40 FEDERAL DRUG FUND Totals:		0.00	0.00		0.00	0.00		0.00	0.00	5,689.12	0.00
41 STATE DRUG FUNDS											
41-289-0000 FUND BALANCE		4,500.00	3,198.17		0.00	0.00		0.00	0.00	0.00	0.00
41-331-7000 STATE DRUG FUNDS		50.00	861.14		50.00	2,661.37		50.00	50.00	192.86	50.00
Revenues Totals:		4,550.00	4,059.31		50.00	2,661.37		50.00	50.00	192.86	50.00
41-510-5700 STATE DRUG FUNDS											
POLICE Totals:		4,550.00	4,059.31		50.00	100.00		50.00	50.00	0.00	50.00
Expenses Totals:		4,550.00	4,059.31		50.00	100.00		50.00	50.00	0.00	50.00
41 STATE DRUG FUNDS Totals:		0.00	0.00		0.00	2,561.37		0.00	0.00	192.86	0.00

Budget vs Actual

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TOWN OF FAIRMONT	FISCAL YEAR 2022-2023			FISCAL YEAR 2023-2024			FISCAL YEAR 2024-2025			PROPOSED FY 2025-2026
	Budget	Actual		Budget	Actual		Budget	Amended	Actual	Budget
55 RBEG ECONOMIC DEVELOPMENT										
55-289-0000 FUND BALANCE	12,000.00	11,600.00		0.00	0.00		0.00	0.00	0.00	0.00
55-332-0000 DAYSTAR LOAN PMTS	4,000.00	900.00		4,000.00	0.00		4,000.00	4,000.00	0.00	0.00
55-332-0002 DOWNTOWN ARTS GRANT	3,000.00	3,000.00		0.00	0.00		0.00	0.00	0.00	0.00
Revenues Totals:	19,000.00	15,500.00		4,000.00	0.00		4,000.00	4,000.00	0.00	0.00
55-660-5702 ECONOMIC DEV	16,000.00	12,500.00		4,000.00	0.00		4,000.00	4,000.00	0.00	0.00
55-660-5710 GRANTS/IMPROVEMENTS	3,000.00	3,000.00		0.00	0.00		0.00	0.00	0.00	0.00
NON-DEPT. Totals:	19,000.00	15,500.00		4,000.00	0.00		4,000.00	4,000.00	0.00	0.00
Expenses Totals:	4,000.00	15,500.00		4,000.00	0.00		4,000.00	4,000.00	0.00	0.00
35 RBEG - ECONOMIC DEVELOPMENT Totals:	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00

Regular Meeting – May 20, 2025

The Fairmont Board of Commissioners held their regular meeting on Tuesday, May 20, 2025, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were Jan Tedder-Rogers, Terry Evans, Heather Seibles, Melvin Ellison and J.J. McCree. Commissioner Clarence McNeill, Jr. was absent. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Lead for NC Fellow Madison Johns, UNCP Intern Kyndall Gordon, Police Chief Jon Edwards, Captain Jonathan Evans, and Public Works Director Ronnie Seals. Others in attendance included Arthur Snipes, Vanessa Abernathy, Henry Bernacki, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:00 p.m. Mr. Arthur Snipes, Chairman of Deacons at Baltimore Baptist Church, gave the invitation which was followed by the Pledge of Allegiance.

Public Hearing – Zoning Text Amendments

Commissioner Seibles made a motion to go into Public Hearing at 6:03 p.m. for the purpose of discussing zoning text amendments. Commissioner Tedder-Rogers seconded the motion and it passed unanimously.

Town Manager Jerome Chestnut and the Fairmont Planning Board recommend the following text amendments to the town's zoning ordinance:

Section 1. That Section 154.235 (B) (formerly Zoning Ordinance Section 11.6.2), Adult Business and Entertainment Establishments (Including Bookstores), of the Fairmont Code of Ordinances, is amended to strike the following language from the definition:

(B) As one of its principal business purposes or as a significant portion of its business

The removal of this language closes a loophole in the definition.

Section 2. That Section 154.279 (formerly Zoning Ordinance Section 11.50), Any Use Not Otherwise Prohibited by Law or by This Chapter, of the Fairmont Code of Ordinances, is amended to add the following language:

(C)(3) Businesses applying for ABC On-Premises Consumption Permit shall also require a Special Use Permit, in all districts.

Requiring a special use permit for businesses with ABC on-premises consumption will allow the town to plan for adequate resources such as police staffing.

Ms. Vanessa Abernathy suggested the town consider making Thompson Street an Arts & Culture district. Mr. Henry Bernacki feels the amendments will minimize issues in the future.

Commissioner Tedder-Rogers made a motion to come out of the Public Hearing at 6:15 p.m. Commissioner Seibles seconded the motion, and it passed unanimously.

Mayor Presentations

Proclamation – Memory of former Mayor Nedward Gaddy

Mayor Kemp read a proclamation in memory of former Mayor Nedward Gaddy. A signed copy of this proclamation is hereby incorporated by reference and made a part of these minutes.

Proclamation – National Public Works Week – May 18-24, 2025

Mayor Kemp read a proclamation in honor of National Public Works Week, May 18-24, 2025, and Public Works Director Ronnie Seals. A signed copy of this proclamation is hereby incorporated by reference and made a part of these minutes.

Approval of Agenda

Commissioner Seibles made a motion to approve the agenda. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

There was no public comment this month.

Consent Agenda

Upon motion by Commissioner Seibles and seconded by Commissioner Tedder-Rogers, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, April 15, 2025.
- b. Ordinance 25-272 – FY 2024-2025 Budget Amendment #5
- c. Ordinance 25-273 – BJA grant
- d. Ordinance 25-274 – LIISC Budget amendment and closeout
- e. Ordinance 25-275 – NCYVP Budget amendment and closeout

Signed copies of the ordinances are hereby incorporated by reference and made a part of these minutes.

Old Business

There was no old business this month.

New Business

Planning Board Vacancy/Appointment

Planning Board member Winona Gause has served on the Fairmont Planning Board for nine years and has decided not to seek reappointment. Town Manager Jerome Chestnut asked the board to appoint someone to the Planning Board to serve for a three-year term expiring in May 2028. Commissioner Evans nominated Kevin Floyd for the Fairmont Planning Board. Commissioner Ellison seconded the nomination, and it passed unanimously.

Planning Board Vacancy/Reappointment

Planning Board member Dwayne McCormick is up for reappointment and would like to serve another three-year term expiring in May 2028. Commissioner Evans made a motion to reappoint Dwayne McCormick to the Fairmont Planning Board. Commissioner Seibles seconded the motion, and it passed unanimously.

Resolution 25-04 – Worley offer for 200 Iona Street property

Mr. James Worley has offered \$1,000 for the vacant lot located at 200 Iona Street, Parcel# 300504052. The property has a current tax value of \$7,000 and has been owned by the town for over a decade. Commissioner Tedder-Rogers made a motion to adopt Resolution 25-04 – Worley offer for 200 Iona Street property. Commissioner Seibles seconded the motion, and it passed unanimously. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Ordinance 25-276 - Zoning text amendments

Commissioner Evans made a motion to adopt Ordinance 25-276 - Zoning text amendments. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously. A signed copy of the ordinance is hereby incorporated by reference and made a part of these minutes.

Regional Utilities Discussion

Town Manager Jerome Chestnut stated the Town of Fairmont currently serves as a Regional Provider of Wastewater Services for the towns of Fairmont, Proctorville, Boardman, Cerro Gordo, and Fair Bluff. The current method of operation is not sustainable and a new authority or agreement with the towns needs to be reached. Over the past year, every system has been studied, and Asset Management Plans have been completed. Entities taking part in this study have been members of each town's boards, the LRCOG, UNC SOG, UNC Environmental Finance Center, the NCLM, and NCDEQ. All towns currently own the assets of their water and sewer system. Whichever direction Fairmont leads, authority or amending current agreements, collaboration must take between all the towns for a way forward.

The Official Response from the Town of Boardman from their April meeting is:

1. Their first preference is a regional authority. The system being owned and operated by Fairmont is their second preference.
2. If a regional agreement is reached - Boardman will only sign up when there is a guarantee that the rates in the five towns will all be the same.
3. If a regional agreement is reached - Boardman will only sign up if the ability to tap on to the water and/or sewer systems is non-mandatory.

The Council is aware that rates will have to be increased, and they will have to explain that to their customers. Their best explanation would be that all five towns are paying the same and will always pay the same. Currently in Boardman, structures can go on private wells or septic tanks, or they can connect to the municipal utility system. The Council wants to make sure that ability remains the same. The towns of Proctorville, Cerro Gordo, and Fair Bluff will discuss it at their May meetings.

The Official Response from the Town of Cerro Gordo from their May meeting is:

1. Their first preference is a regional authority. The system being owned and operated by Fairmont is their second preference.
2. If a regional agreement is reached---Cerro Gordo will only sign up when there is a guarantee that the rates in the five towns will all be the same.
3. If a regional agreement is reached---Cerro Gordo will only sign up if the ability to tap on to the water and/or sewer systems is non-mandatory.
4. If a regional agreement is reached---Cerro Gordo will only sign up if there is a clause added that should the system management reach a detrimental state to the point of having to relinquish the systems that Cerro Gordo would be offered the option to regain control of its system.

The Council is aware that rates will have to be increased, and they will have to explain that to their customers. Their best explanation would be that all five towns are paying the same and will always pay the same.

Currently in Cerro Gordo, structures can go on private wells or septic tanks, or they can connect to the municipal utility system. The Council wants to make sure that the ability remains the same.

The Official Response from the Town of Fair Bluff from their May meeting is:

The Fair Bluff Council voted unanimously to adopt the exact same positions as adopted by the Town of Boardman.

1. Their Preference is a Regional Authority. If that is not an option, their second preference is for the Town of Fairmont to own, operate, and maintain the water and sewer systems.
2. The rates charged in Fair Bluff must at all times be the same rates as charged inside the corporate limits of Fairmont.
3. That connecting to the utility systems is voluntary, and not mandatory.

Town Manager Jerome Chestnut explained that Proctorville has not taken an official position yet and reminded the board that they do not own their water lines. Mr. Chestnut plans to work with Fairmont board members to come up with a consolidated plan for the future of the regional utility system. The plan is to have an updated agreement adopted and put into effect by January 1, 2026.

Farewell to LFNC Fellow, Madison Johns

Ms. Madison Johns has served as Fairmont's Lead for North Carolina Program Fellow since August 1, 2024. Madison's last day of duty will be June 10, 2025. Town Manager Jerome Chestnut presented her with a certificate of appreciation thanking her for her exceptional performance over the last 10 months, especially on the Brownfield grant project.

Introduction of UNCP Intern, Kyndall Gordon

On April 7, 2025, the Town of Fairmont was selected to host an intern through the SECU Public Fellows Internship Program in collaboration with UNC-Pembroke. The Intern selected for this program is Ms. Kyndall Gordon, a psychology and legal studies major.

Recognition of Captain Jonathan Evans for Advanced Law Enforcement Certification

Police Chief Jon Evans presented Police Captain Jonathan Evans with his Advanced Law Enforcement Certificate, which is the highest award given by NC Department of Justice. The Board of Commissioners, Town Manager, and Staff recognized Captain Evans and thanked him for his dedication to Fairmont and law enforcement.

Manager Comments

Town Manager Chestnut gave the following report to the board and citizens on current issues and projects in town:

- The Town of Fairmont is requesting Statements of Qualifications from interested architectural, design, or engineering firms for planning, design, and construction management services related to a new Town Hall Complex, housing the Administrative, Water, and Police departments as well as youth services. The town was awarded a grant of \$3.25 million for the project.
- Sediment removal, courtesy of a \$150,000 grant, will take place over the next 2-3 months in the Old Field canal.
- The old masonic lodge next to Rosenwald Elementary School is crumbling and falling and the estimated cost of demolition is \$20,000. This building must be removed before the street can be paved.
- An old brick building on Iona Street is tied up with 72 heirs. The town is working with a family member to come up with a solution so the property can be demolished and used as a parking lot.
- The board will need to decide about the future use of the old library and FCX building during the budget workshops.
- The pedestrian bridge at the community park needs to be replaced and Mr. Chestnut is hoping to get a steel bridge from the NCDOT.

Mayor Comments

Mayor Kemp made the following comments to the board and citizens:

- He thanked Mr. Timmy Bass for installing the flag display on the museum grounds.
- He invited everyone to the Memorial Day Ceremony on Monday at 12:00 noon in the Heritage Center with guest speaker Rev. Sammy Shropshire.
- Fundraising will start this week for a new mural highlighting Fairmont's historic downtown that will be placed on the side of Fairmont Tire.
- Mayor Kemp looks forward to seeing the plans for the Town Hall and Youth Center complex because he feels the single most important town initiative for the future is the building and opening of a youth center.

Announcements

Monday, May 26 – Memorial Day Ceremony, 12:00 noon, Heritage Center.

Monday, May 26 – Town offices closed for Memorial Day.

Tuesday, May 27 – Budget Workshop, 6:00 p.m., Heritage Center.

Saturday, May 31 – Community Yard Sale, Town Hall Parking lot, 7:00 a.m. to 3:00 p.m.

Tuesday, June 3 – Budget Workshop, 6:00 p.m. Heritage Center.

Thursday, June 5 – Fairmont Planning Board, 6:00 p.m., Town Hall.

Saturday, June 7 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.

Tuesday, June 10 – Budget Workshop (if needed), 6:00 p.m., Heritage Center.

Tuesday, June 17 – Regular Town Board Meeting and Fiscal Year 2025-2026 Budget Public Hearing, 6:00 p.m., Heritage Center.

Wednesday, June 18 – Job Fair/Career Expo, 10:00 a.m. to 3:00 p.m., Heritage Center.

Thursday, June 19 – Town offices closed in observance of Juneteenth.

Saturday, June 21 - Juneteenth “Free” Community Day at the Park Celebration, 12:00 – 6:00 p.m., Fairmont Community Park.

Saturday, June 29 – Fantastic Fourth Fireworks celebration

Monday, June 30 – Special Town Board Meeting to adopt Fiscal Year 2025-2026 budget (if not approved on June 17) and to adopt amended Fiscal Year 2024-2025 budget, 6:00 p.m., Heritage Center.

Adjournment

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 7:10 p.m. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

Budget Workshop – May 27, 2025

The Fairmont Board of Commissioners held a budget workshop meeting on Tuesday, May 27, 2025 at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Terry Evans, Melvin Ellison, and Clarence McNeill, Jr. Commissioners Jan Tedder-Rogers and Heather Seibles were absent. Staff present included Town Manager Jerome Chestnut, Town Clerk Jenny Larson, Public Works Director Ronnie Seals, Deputy Clerk Rodney Cain, and Police Chief Jonathan Edwards.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:00 p.m. and gave the invocation.

Fiscal Year 2025-2026 Budget discussion

Commissioner Evans asked the staff to look at increasing the base minimum for water and sewer from 1,000 gallons to 1,500 gallons.

Commissioner Ellison asked about charging a different rate for commercial users. Currently, commercial and residential rates are the same.

Mayor Kemp stated he was against any utility rate increase.

Town Manager Jerome Chestnut stated that Waste Management costs will increase 4.9% in August. The proposed budget does not include any figures for the potential regional agreement with Fair Bluff, Cerro Gordo, Boardman and Proctorville or billing for non-profits starting January 2026.

Adjournment

Mayor Kemp announced that another budget workshop will be held on Tuesday, June 3, 2025, at 6:00 p.m. in the Heritage Center.

Commissioner Evans made a motion to adjourn the meeting at 6:50 p.m. Commissioner Ellison seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

Budget Workshop – June 3, 2025

The Fairmont Board of Commissioners held a budget workshop meeting on Tuesday, June 3, 2025, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Terry Evans, and Clarence McNeill, Jr. Commissioners Jan Tedder-Rogers, Heather Seibles and Melvin Ellison were absent. Staff present included Town Manager Jerome Chestnut, Town Clerk Jenny Larson, Public Works Director Ronnie Seals, Deputy Clerk Rodney Cain, and Police Chief Jonathan Edwards.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:02 p.m. and gave the invocation.

CDBG-NR Reconstruction Bid Contract Award – Manthia Thompson, 201 Jenkins Street

Town Manager Jerome Chestnut explained that it was discovered during the rehabilitation of Ms. Manthia Thompson's house on 201 Jenkins Street that it would be more cost effective to build her a new home instead. The Adams Company received bids for the reconstruction and recommend the contract be award to the lowest responsible bidder, Oral's Construction Company, for \$217,000. Commissioner Evans made a motion to award the reconstruction contract for Ms. Manthia Thompson's home on 201 Jenkins Street to Ora's Construction Company for \$217,000 contingent upon state approval. Commissioner McNeill seconded the motion, and it passed unanimously.

Fiscal Year 2025-2026 Budget update

Finance Director Jenny Larson informed the board the water fund will be operating with a deficit if rates are not increased. The proposed budget is balanced using fund balance in both the general fund and water fund and is not sustainable due to increasing expenses. She suggested looking at the budget again in October to revisit a rate increase starting January 2026. She reiterated that increasing the base minimum from 1,000 gallons to 1,500 gallons would only increase the deficit. She proposed a tiered block rate increase as follows:

0 - 1,000 Base Rate	Water	\$	27.60		
	Sewer	\$	36.14		
		\$	63.74		
Step rate 1: 1,100 - 3,000	Water	\$	3.50	Per 1,000	0.35 Per hundred
	Sewer	\$	4.25		0.425
		\$	7.75		0.775
Step rate 2: 3,100 - 5,000	Water	\$	3.75	Per 1,000	0.375 Per hundred
	Sewer	\$	4.50		0.45
		\$	8.25		0.825
Step rate 3: 5,100 - 7,000	Water	\$	4.00	Per 1,000	0.4 Per hundred
	Sewer	\$	4.75		0.475
		\$	8.75		0.875

Step rate 4: 7,100 - 10,000	Water	\$ 4.25	Per 1,000	0.425	Per hundred
	Sewer	\$ 5.00		0.5	
		\$ 9.25		0.925	
Step rate 5: 10,000 & up	Water	\$ 4.50	Per 1,000	0.45	Per hundred
	Sewer	\$ 5.25		0.525	
		\$ 9.75		0.975	

Mrs. Larson said the majority of water users use 2,000 gallons or less. Commissioner McNeill asked about commercial customers and charging them a different rate. Mrs. Larson replied that most businesses also use less than 2,000 gallons of water. The biggest commercial water users are the dialysis center and the nursing home. She asked the board to consider increasing the late fee from \$10 to \$15 to encourage citizens to pay on time or go on draft. Commissioner Evans suggested \$12.50.

Adjournment

Mayor Kemp announced that the budget public hearing will be held on Tuesday, June 17, 2025, at 6:00 p.m. in the Heritage Center.

Commissioner Evans made a motion to adjourn the meeting at 6:54 p.m. Commissioner McNeill seconded the motion and it passed unanimously.

Jennifer H. Larson
Town Clerk

Agenda Item VIII. B

**TOWN OF FAIRMONT
GRANT PROJECT ORDINANCE 25-277
NC LAND AND WATER FUND (NCLWF)
OLD FIELD SWAMP SEDIMENT CONTROL PILOT PROJECT**

Be it ordained by the Fairmont Town Council that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by NC Land and Water Fund (NCLWF) in the amount of \$80,250.

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the grant documents, the rules and regulations of the NCLWF and the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete this project:

NCLWF	\$57,000
Fairmont matching funds	\$23,250
TOTAL	\$80,250

Section 4. The following amounts are appropriated for the project and authorized for expenditure:

Design and Permitting	\$57,000
Property Rights	<u>\$ 23,250</u>
TOTAL	\$80,250

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

Section 8: This grant project ordinance expires on June 30, 2027, or when all the NCLWF grant funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 17th day of June 2025.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

Town of Fairmont Fee Schedule 2025-2026

Zoning Fees, Licenses and Permits

Sign Permit	\$50.00
Zoning Permit	\$75.00
Minimum Housing Code Inspection	\$10.00
(Per inspection after initial inspection)	
Conditional Use Permit	\$400.00
Special Use Permit	\$400.00
Septic Tank Permit	\$25.00
Voluntary Annexation	\$125.00
Subdivision (in combination with above)	\$50.00
Subdivision (independent):	
Under 4 Lots	\$400.00
Per Lot over 4 Lots	\$50.00
Variance	\$400.00
Variance Appeal	\$100.00
Beer/wine Privilege License (Set by the state)	\$15.00
Golf cart	\$25.00
Golf cart reinspection	\$10.00

Taxes

Property tax real & personal (motor vehicle)	.73 cents per hundred-dollar valuation
Vehicle fee per registered car	\$3.00

Recreation and Festivals

Baseball/T-Ball registration fee	\$30.00
May Day	
Crafts	\$25/\$35
Food	\$125.00
Farmers Festival	
Crafts	\$50.00
Food	\$275.00
Parade Queens	\$20.00
Float	\$450.00

Utility Fees

Storm water fee no fee
 Water Deposit fees \$150 homeowner/\$200 renter

Water 1,000 gallon minimum \$27.60
 Sewer 1,000 gallon minimum \$36.15
 Sanitation (household garbage/limbs & leaves) \$25.50
 Minimum Bill \$89.25

Double Water rates for out-of-town Customers \$55.20
 Double Sewer rates for out-of-town Customers \$72.30

Step rate 1: 1,100 - 3,000	Water	\$ 3.50	Per 1,000	0.35	Per hundred
	Sewer	\$ 4.25		<u>0.425</u>	
		\$ 7.75		0.775	
Step rate 2: 3,100 - 5,000	Water	\$ 3.75	Per 1,000	0.375	Per hundred
	Sewer	\$ 4.50		<u>0.45</u>	
		\$ 8.25		0.825	
Step rate 3: 5,100 - 7,000	Water	\$ 4.00	Per 1,000	0.40	Per hundred
	Sewer	\$ 4.75		<u>0.475</u>	
		\$ 8.75		0.875	
Step rate 4: 7,100 - 10,000	Water	\$ 4.25	Per 1,000	0.425	Per hundred
	Sewer	\$ 5.00		<u>0.50</u>	
		\$ 9.25		0.925	
Step rate 5: 10,000 & up	Water	\$ 4.50	Per 1,000	0.45	Per hundred
	Sewer	\$ 5.25		<u>0.525</u>	
		\$ 9.75		0.975	

Late fee (applied after the 10th) \$12.50
 Non-payment fee (applied after the 20th) \$35.00
 Pool fill up adjusted for sewer only
 *Water Tap fee \$1,250.00
 *Sewer Tap fee \$1,250.00
 *Plus cost for distance exceeding 35 feet. Boring cost, if any will also be at the expense of the landowner
 Meter Tampering Fee \$150.00

Garbage Fees

Yard debris pick up (doesn't include household items) included in trash pick up

Additional Trashcan	\$15.00
Commercial Sanitation 90- gallon trash cans	\$25.50
Household Debris pick up fees (per item)	
Mattress	\$8.00
Carpet	\$12.00
Chair	\$6.00
Couch	\$10.00
Tires	\$5.00
Stove	\$12.00
Water Heater	\$12.00
Refrigerator	\$12.00
TV/Computer/Electronics	\$7.00
Freezer	\$12.00

Park and Building Rental Fees

Fire Hall	\$250.00 six-hour block
Employee Fire Hall Rental	\$125.00 six-hour block plus (employee only, once a year)

Fairmont Community Park

*Shelter Reservation	\$50.00 per shelter for four hours use
*FDC Pavilion in the Pines	\$100.00 no power
	\$150.00 with power for four hours use
*Water Use – Inflatables	\$50.00 (proof of insurance required)

Fairmont-South Robeson Heritage Center

Room	Name	Area	Seating Capacity	Base Rate 8-hour block
C3	Small Conference Room 1	*1,242	45	\$250.00
C3/C4	Medium Conference Room 1	*2,320	100	\$350.00
C3/C4/C5	Large Conference Room	*3,287	240	\$450.00

*Includes the 450 sq ft stage

MAXIMUM SEATING CAPACITY IS 298

Use of Portable Sound System	\$50
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Police and Fire Fees

Police reports	no fee
Fire reports	no fee

Fire Inspections (set by NC)

Building Size	Fee Amount
Less than 5,000 sq ft	\$60.00
5,000 sq ft but less than 10,000 sq ft	\$85.00
10,000 sq ft but less than 15,000 sq ft	\$130.00
15,000 sq ft but less than 20,000 sq ft	\$155.00
20,000 sq ft but less than 25,000 sq ft	\$180.00
25,000 sq ft but less than 50,000 sq f	\$205.00
50,000 sq ft or greater	\$230.00
15% surcharge on Medical Facilities (including Veterinary Clinics, Rest Homes, Motels and Facilities with multiple rooms	\$62.50-less than 5,000 sq ft. 5,000 sq ft. or more add Surcharge of 15% of above fee.
Inspections of the installation or removal of storage tanks Containing flammable, combustible, or hazardous material permit	\$255 for the 1 st & \$50 each additional tank
Inspection of the Installation of sprinkler, hood, standpipe, fire alarm, spray booth Or automatic extinguishing systems	\$80.00
Sale, possession, use and distribution of fireworks for display	\$155.00
Re-inspection fee after second visit	\$25.00
Penalty for commencing work prior to obtaining a permit	\$100.00
24-hour cancellation notice required. Charge for missing scheduled appointment Without prior notice	\$10.00

Adopted this the 17th day of June, 2025.

Charles Kemp, Mayor

Jennifer H. Larson, Town Clerk

Agenda Item VIII - D

Fairmont Salary Classification effective July 1, 2025

GRADE	CLASSIFICATION	MINIMUM	MID POINT	MAXIMUM
5		23,745	29,682	35,618
6		24,932	31,165	37,398
7	Facilities Attendant	26,179	32,724	39,269
8		27,488	34,360	41,232
9		28,862	36,078	43,293
10	Utility Maintenance Technician	30,305	37,882	45,458
	Equipment Operator			
11	Utility Billing Specialist	31,820	39,775	47,730
12	Treatment Plant Operator	33,411	41,764	50,117
13		35,082	43,853	52,623
14	Fleet Maintenance Mechanic	36,836	46,045	55,254
	Public Works Crew Leader			
15	Police Officer - Probationary	38,678	48,348	58,017
15A	Patrolman 1 - 1 to 2 years service	39,644		
15B	Patrolman 2 - 3 years service	40,635		
15C	Patrolman 3 - 4 years service	41,650		
16	Deputy Clerk/ Deputy Finance Director	40,612	50,765	60,918
17	Police Corporal - 5 years service	42,643	53,304	63,965
17A	Police Corporal - 6 years service	43,709		
17B	Police Corporal - 7+ years service	44,801		
18		44,775	55,969	67,163
19	Police Sergeant/Detective	47,014	58,768	70,521
20	Police Lieutenant/Detective	49,365	61,707	74,048
21		51,833	64,792	77,750
22	Police Captain	54,425	68,032	81,638
	Treatment Plant Superintendent			
23		57,146	71,433	85,719
24	Public Works Director	60,003	75,004	90,005
	Town Clerk/Finance Director			
25	Police Chief	63,003	78,754	94,505
26		66,153	82,692	99,230
27		69,461	86,827	104,192
28		72,934	91,168	109,401
29		76,581	95,727	114,872
30		80,410	100,513	120,615

Adopted this 17th day of June, 2025

Charles Kemp, Mayor

Jennifer H. Larson, Town Clerk

Agenda Item VIII-E

CUSTOMER	WATER	SEWER	SANITATION	LATE FEE	NONPAYMENT	TOTAL
CORRY ADDISON^	\$ -	\$ 22.48	\$ -	\$ -	\$ -	\$ 22.48
PEATRICE ADDISON^	\$ -	\$ 5.30	\$ 25.50	\$ -	\$ -	\$ 30.80
LINWOOD ATKINSON*	\$ 39.42	\$ 72.30	\$ 51.00	\$ 10.00	\$ -	\$ 172.72
JALISA BELFIELD*	\$ 27.59	\$ 36.15	\$ -	\$ -	\$ 21.43	\$ 85.17
RUSSIA BELLAMY*	\$ 56.55	\$ 79.93	\$ 51.00	\$ -	\$ -	\$ 187.48
DEMARK BLUE	\$ 1.66	\$ 36.15	\$ 25.50	\$ -	\$ -	\$ 63.31
GWENDOLYN BLUE*	\$ 78.63	\$ 100.70	\$ 64.48	\$ 65.00	\$ -	\$ 308.81
SANDRA NICOLE BRABBS*	\$ 110.03	\$ 139.29	\$ 51.00	\$ 45.00	\$ -	\$ 345.32
JOHN BULLOCK (sold house)	\$ -	\$ 39.20	\$ 25.50	\$ -	\$ -	\$ 64.70
JALISSA CHERRELLE CAMPBELL*	\$ 27.59	\$ 73.33	\$ -	\$ 10.00	\$ -	\$ 110.92
VICTORIA ELIZABETH CAMPBELL*	\$ 71.63	\$ 92.22	\$ 51.00	\$ 9.26	\$ 35.00	\$ 259.11
KENYA CHARITY*	\$ -	\$ 250.76	\$ 170.03	\$ 148.89	\$ 105.00	\$ 674.68
ISADORA CHAVIS	\$ 33.54	\$ 80.96	\$ -	\$ 45.00	\$ -	\$ 159.50
PERCELL COBB*	\$ 19.57	\$ 36.15	\$ 25.50	\$ -	\$ -	\$ 81.22
OPHELIA CUMMINGS*	\$ 53.18	\$ 78.66	\$ 51.00	\$ 10.00	\$ -	\$ 192.84
CURTIS LEON DAVIS*	\$ 30.74	\$ 39.96	\$ 25.50	\$ -	\$ 34.24	\$ 130.44
CHEYANNE DEASHIA ENGLISH*	\$ 27.59	\$ 74.61	\$ -	\$ -	\$ -	\$ 102.20
I'QUEZ FLOYD	\$ 11.83	\$ 36.15	\$ 25.50	\$ -	\$ -	\$ 73.48
KENNETH FRANCIS*	\$ 55.18	\$ 72.30	\$ 59.12	\$ 10.00	\$ 35.00	\$ 231.60
KAYA O'BRIEN FUQUA*	\$ 27.59	\$ 58.63	\$ -	\$ -	\$ -	\$ 86.22
GAZA LODGE (FALLING DOWN)	\$ 55.18	\$ 72.30	\$ 51.00	\$ 10.00	\$ -	\$ 188.48
SHANELL NICOLE GOVAN*	\$ 43.34	\$ 55.23	\$ 29.75	\$ 45.00	\$ -	\$ 173.32
NIYA GRAHAM*	\$ 0.11	\$ 36.15	\$ 25.50	\$ -	\$ -	\$ 61.76
DARIUS LAMONT HALL*	\$ 51.32	\$ 87.56	\$ 25.50	\$ -	\$ 300.00	\$ 464.38
FELICIA HARDIN	\$ 43.56	\$ 73.57	\$ 51.00	\$ -	\$ -	\$ 168.13
DATRIS HUNT JR^*	\$ 39.42	\$ 72.30	\$ 51.00	\$ 20.00	\$ 35.00	\$ 217.72
TISHIA HUNT	\$ 53.18	\$ 79.90	\$ 49.79	\$ -	\$ -	\$ 182.87
MARK JACKSON*	\$ 64.28	\$ 83.32	\$ 51.00	\$ 10.00	\$ 39.36	\$ 247.96
ASHLEY NICOLE JACOBS*	\$ 41.24	\$ 52.68	\$ 25.50	\$ -	\$ 16.74	\$ 136.16
SHIRLEY JACOBS	\$ 45.46	\$ 72.30	\$ -	\$ 10.00	\$ -	\$ 127.76
DEANNA STAR LOCKLEAR*	\$ 60.08	\$ 78.23	\$ 51.00	\$ 45.00	\$ 0.49	\$ 234.80
SUSAN MARGARET LOWERY*	\$ 66.60	\$ 87.04	\$ 59.50	\$ 45.39	\$ 11.68	\$ 270.21
LUIS ENRIQUE LOZANO* (SEWER ONLY)	\$ -	\$ 354.17	\$ 248.50	\$ 95.00	\$ 175.00	\$ 872.67

2024-2025 Water Write Offs

LATOYA MCCREE*	\$	6.64	\$	36.15	\$	-	\$	-	\$	-	\$	42.79
LAQUANDA EVETTE MCQUEEN*	\$	65.05	\$	102.33	\$	-	\$	-	\$	-	\$	167.38
MAKAYLA TAHEELIA MCRAE*	\$	30.74	\$	71.34	\$	51.00	\$	45.00	\$	-	\$	198.08
ROBERT MCKINNON	\$	28.48	\$	-	\$	-	\$	-	\$	-	\$	28.48
LYRIC MELVIN*	\$	-	\$	3.45	\$	-	\$	-	\$	-	\$	3.45
CHARLOTTE MITCHELL^*	\$	-	\$	35.74	\$	25.50	\$	-	\$	-	\$	61.24
DANIELLE MOODY*	\$	-	\$	25.42	\$	25.50	\$	-	\$	-	\$	50.92
DESTINY NYASIA MURPHY*	\$	66.73	\$	86.29	\$	72.17	\$	20.00	\$	70.00	\$	315.19
LATISHA CYMONE NEALY	\$	97.90	\$	116.92	\$	110.97	\$	65.02	\$	35.00	\$	425.81
LORI NINKO	\$	-	\$	20.78	\$	25.50	\$	-	\$	-	\$	46.28
HUNTER OXENDINE*	\$	-	\$	-	\$	21.57	\$	-	\$	-	\$	21.57
SHEILA ELAINE PAGE*	\$	57.28	\$	74.84	\$	51.00	\$	40.15	\$	-	\$	223.27
DESERAE MARIENEA PICKETT*	\$	43.86	\$	80.78	\$	10.00	\$	35.00	\$	-	\$	169.64
DAVID DANIEL PRATHER*	\$	101.67	\$	108.45	\$	93.09	\$	10.00	\$	85.00	\$	398.21
CHELSEA NICOLE SAMPSON*	\$	27.59	\$	64.04	\$	-	\$	10.00	\$	-	\$	101.63
DOROTHY SINGLETARY^	\$	65.68	\$	85.02	\$	51.00	\$	14.42	\$	-	\$	216.12
MICHAEL H SMITH* (SEWER ONLY)	\$	-	\$	112.82	\$	51.00	\$	10.00	\$	65.07	\$	238.89
AALIYAH TATEYANNA STEPHENS*	\$	62.88	\$	81.62	\$	51.00	\$	15.98	\$	-	\$	211.48
HAL DOUGLAS STEPHENS*	\$	39.42	\$	72.30	\$	51.00	\$	10.00	\$	35.00	\$	207.72
JAMES STEPHENS	\$	61.47	\$	81.20	\$	51.00	\$	-	\$	-	\$	193.67
ANTHONY THOMPSON*	\$	27.59	\$	79.49	\$	71.00	\$	-	\$	-	\$	178.08
AUGUSTA FULLER THOMPSON	\$	27.59	\$	36.15	\$	39.74	\$	45.00	\$	-	\$	148.48
BELINDA WADE*	\$	12.53	\$	36.99	\$	25.50	\$	-	\$	-	\$	75.02
BOBBY WALTERS^	\$	96.48	\$	156.07	\$	76.50	\$	45.00	\$	50.00	\$	424.05
JUSTIN RAY WILLIS*	\$	84.23	\$	107.49	\$	59.12	\$	10.00	\$	-	\$	260.84
BRITTANY WITHERSPOON	\$	-	\$	16.31	\$	-	\$	-	\$	-	\$	16.31
JOSEPH HOWARD WOOD*	\$	59.73	\$	77.81	\$	104.52	\$	45.00	\$	-	\$	287.06
JOSEPH HOWARD WOOD*	\$	55.18	\$	72.30	\$	96.01	\$	45.00	\$	-	\$	268.49
GEORGE TYRONE WORLEY*	\$	62.18	\$	80.78	\$	51.00	\$	10.49	\$	-	\$	204.45
	\$	2,416.99	\$	4,552.86	\$	2,685.36	\$	1,109.60	\$	1,149.01	\$	11,913.82

* Debt Setoff

^ Deceased

Agenda Item X-B

RESOLUTION 25-05
DIRECTING THE CLERK TO INVESTIGATE
A PETITION RECEIVED UNDER G.S. 160A-58.1

WHEREAS, a petition requesting satellite non-contiguous annexation of property located at 14696 NC Highway 130 East described in said petition received on April 30, 2025, by the Fairmont Board of Commissioners; and

WHEREAS, G.S. 160A-58.2 provides that the sufficiency of the petition shall be investigated by the Town Clerk before further annexation proceedings may take place; and

WHEREAS, the Board of Commissioners of the Town of Fairmont deems it advisable to proceed in response to this request for annexation;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Fairmont that:

The Town Clerk is hereby directed to investigate the sufficiency of the above described petition and to certify as soon as possible to the Board of Commissioners the result of her investigation.

This the 17th day of June, 2025

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, Town Clerk

Nasruddin Waze Massar
14696 NC Hwy 130E
Fairmont, NC 28340

April 30, 2025

Fairmont Board of Commissioners
c/o Town Clerk
P.O. Box 248
Fairmont, NC 28340

To the Board of Commissioners of the Town of Fairmont,

1. I, the undersigned resident of real property believes that the area described in paragraph 2 below meets the requirements of G.S. 160A-58.1(b) and respectfully request that the area described in paragraph 2 below be annexed to the Town of Fairmont.

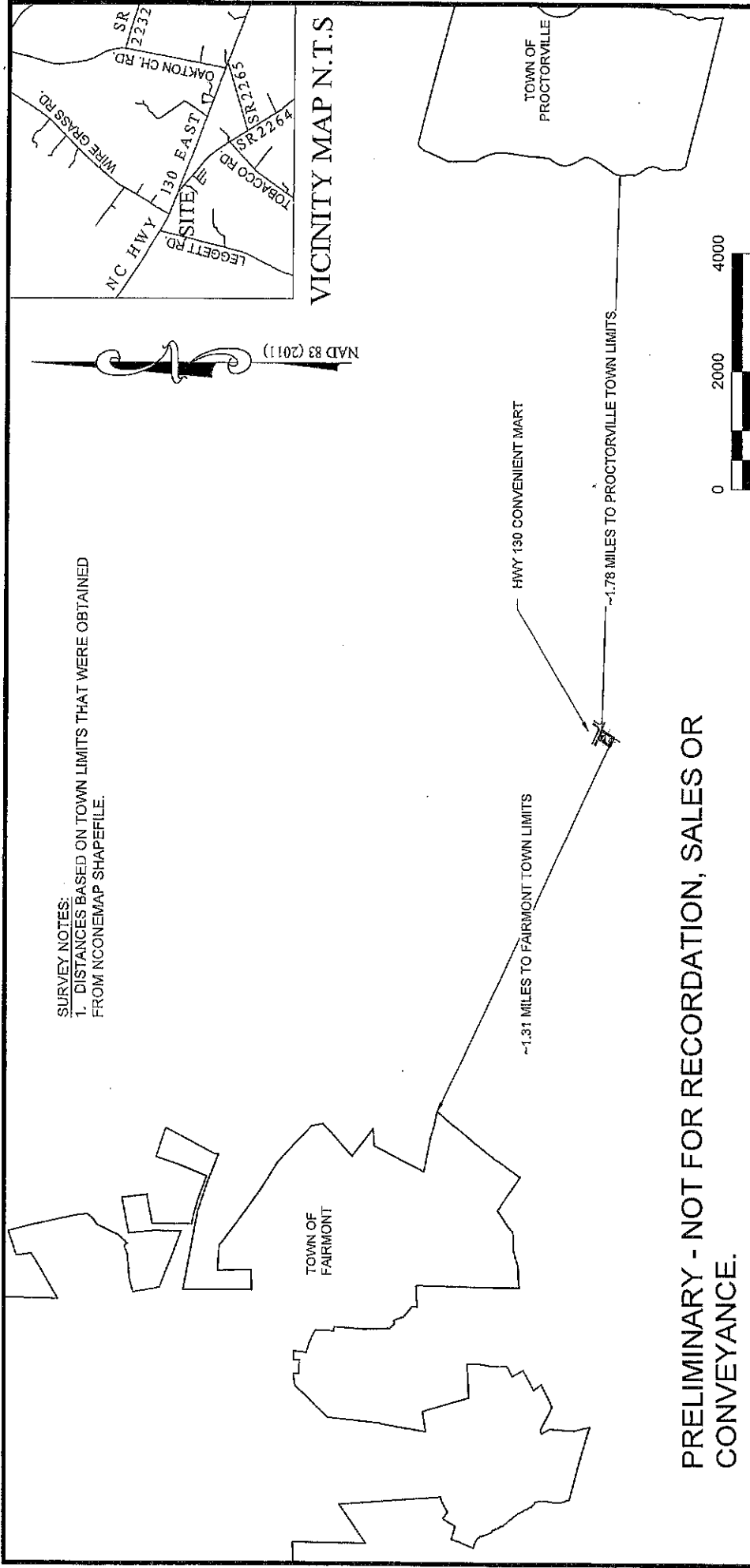
2. The area to be annexed is non-contiguous to the Town of Fairmont, and the boundaries of such territory are as follows: *See attached property card and map.*

Thank you for taking the time to consider this request. If there are any questions, comments, or concerns, please contact me at (910)-370-2620.

Sincerely,



Nasruddin W. Massar
14696 NC Hwy 130E
Fairmont, NC 28340



PRELIMINARY - NOT FOR RECORDATION, SALES OR CONVEYANCE.

SURVEY FOR HWY 130 CONVENIENT MART	CURRENT PROPERTY OWNER NASRUDDIN WAZE MASSAR		LIVE OAK ENGINEERING AND SURVEYING, PLLC		FIGURE
	ORRUM TOWNSHIP ROBESON COUNTY, NC TAX MAP: 120402018	DEED REFERENCE 1949/92	PHYSICAL ADDRESS: 15761 NC HIGHWAY 130 EAST FAIRMONT, NC 28340		
			OFFICE NO.: 910-739-2058 LICENSE NO.: P-1271		
			DATE: 3/06/2025	SCALE 1" = 2000'	



This certifies that PIN: ; 1204 02 018
is free of any delinquent ad valorem Tax liens
charged to the Robeson County Tax Collector;
but does not certify that the deed description
matches this PIN.
[Signature]
Collection Agent Signature 5/7/14 Date



2014003421

ROBESON CO, NC FEE \$26.00
STATE OF NC REAL ESTATE EXT**\$193.00**

PRESENTED & RECORDED:

05-07-2014 02:55:48 PM

VICKI L. LOCKLEAR

REGISTER OF DEEDS
BY: TOMASA MORALES PEAVY
ASSISTANT

BK: D 1949

PG: 92-93

Excise Tax \$ 193.00

NORTH CAROLINA GENERAL WARRANTY DEED

Tax Block: _____ Lot: _____

Parcel No: 1204-02-018
p.c.Prepared by: ERIC WEST, Attorney at Law, PLLC
HOLD FOR: ERIC WEST, Attorney at Law, PLLC**** PROPERTY DOES NOT INCLUDE THE PRIMARY RESIDENCE OF THE GRANTORS**

Brief Description for the Index:

0.78 Acre, NC Hwy 130THIS DEED made this 7th day of May, 20 14, by and between**GRANTOR****ROMULUS ELVIN FREEMAN
and wife,
FAYE T. FREEMAN aka
AMELIA FAYE FREEMAN**116 Oakton Church Road
Fairmont, NC 28340**GRANTEE****NASRUDDIN WAZE MASSAR**4410 Alamac Road
Lumberton, NC 28358

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land situated in Orrum Township, Robeson County, North Carolina and more particularly described as follows:

BEGINNING at a found iron stake in the southern right of way line of NC Highway 130, said iron stake being South 45 degrees 04 minutes 48 seconds East 6.75 feet from NCGS "Wire", said iron stake also being the northeast corner of a lot owned by Linwood Jacobs as recorded in Book 492, at Page 336, Robeson County Registry; thence with the southern right of way line of said NC Highway 130, South 65 degrees 09 minutes 13 seconds East 145 feet to a found iron pipe, said iron pipe being South 81 degrees 33 minutes West 56.46 feet from a found P.K. nail at the point of intersection of the centerline of NC Highway 130 and the centerline of NCSR 2208, said iron stake also being the northwest corner of a lot owned by Thomas Leggett as recorded in Book 522, at Page 9, Robeson County Registry; thence with Thomas Leggett's western property line, South 31 degrees 52 minutes 16 seconds West 235.39 feet to a found iron pipe, said iron pipe being the northeast corner of a lot owned by Linwood Jacobs as recorded in Book 696,

at Page 831, Robeson County Registry; thence with Linwood Jacobs northern property line, North 65 degrees 33 minutes West 146.48 feet to a found iron stake, said iron stake being the southeast corner of a lot owned by Linwood Jacobs as recorded in Book 492, at Page 336, Robeson County Registry; thence with Linwood Jacobs' eastern property line, North 32 degrees 11 minutes 42 seconds East 236.58 feet to a found iron stake, the point of beginning.

Containing 0.78 acre and being subject to any recorded easements and rights of way. Bearings are NC GRID NAD 83.

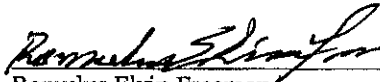
TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

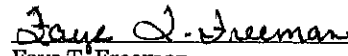
And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated.

Title to the property hereinabove described is SUBJECT to the following exceptions:

Subject to ad valorem taxes; all applicable zoning and land use ordinances, statutes and regulations; and to the provisions of all applicable restrictive covenants and utility easements of record.

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officers, the day and year first above written.

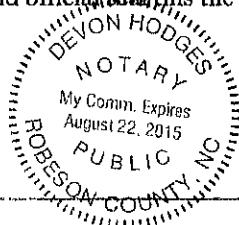
 (Seal)
Romulus Elvin Freeman

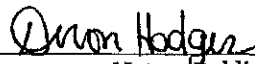
 (Seal)
Faye T. Freeman

State of North Carolina
County of Robeson

I, Devon Hodges, Notary Public of said County and State do hereby certify that **Romulus Elvin Freeman and Faye T. Freeman** personally known to me and personally appeared before me and acknowledged the voluntary execution of the foregoing instrument.

Witness my hand and official seal this the 7th day of May, 2014.




Notary Public

My Commission Expires: 08/22/2015



Robeson County Government

PROPERTY REPORT - PRINT

Property Owner MASSAR NASRUDDIN WAZE		Owner's Mailing Address 14696 NC HWY 130 E FAIRMONT, NC 28340		Property Location Address 14696 NC 130							
Administrative Data Parcel Ref No. 120402018 PIN 927673722800 Account No. 1183288 Tax District ASHPOLE FIRE Land Use Code C-30 Land Use Desc RETAIL/RESTURANT Subdiv Code Subdiv Desc Neighborhood 12001		Administrative Data Legal Desc LT SW HWY 130 /SE FAIRMO 130 CONVENIENT MART TEXAC Deed Bk/Pg 01949 / 0092 Plat Bk/Pg / Sales Information Grantor FREEMAN ROMULUS ELVIN & WF FREEMAN FAYE T Sold Date 2014-05-07 Sold Amount \$ 96,500		Valuation Information Market Value \$ 86,600 Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal Assessed Value \$ 86,600 If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure Land Supplemental Map Acres 0.75 Tax District Note Present-Use Info							
Improvement Detail (1st Major Improvement on Subject Parcel) Year Built 1981 Built Use/Style CONVENIENCE FOOD MKT Current Use D / * Percent Complete 100 Heated Area (S/F) 1,850 ** Bathroom(s) 0 Full Bath(s) 0 Half Bath(s) ** Bedroom(s) 0 Fireplace (Y/N) N Basement (Y/N) N Attached Garage (Y/N) N *** Multiple Improvements 001 * Note - As of January 1 * * Note - Bathroom(s), Bedroom(s), shown for description only * * * Note - If multiple improvements equal "MLT" then parcel includes additional major improvements											
Improvement Valuation (1st Major Improvement on Subject Parcel) <table> <tr> <td>* Improvement Market Value \$</td> <td>** Improvement Assessed Value \$</td> </tr> <tr> <td>71,900</td> <td>71,900</td> </tr> </table> * Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal ** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure						* Improvement Market Value \$	** Improvement Assessed Value \$	71,900	71,900		
* Improvement Market Value \$	** Improvement Assessed Value \$										
71,900	71,900										
Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal) <table> <tr> <td>Land Market Value (LMV) \$</td> <td>Land Present-Use Value (PUV) \$ **</td> <td>Land Total Assessed Value \$</td> </tr> <tr> <td>14,700</td> <td>14,700</td> <td>14,700</td> </tr> </table> ** Note: If PUV equal LMV then parcel has not qualified for present use program						Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$	14,700	14,700	14,700
Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$									
14,700	14,700	14,700									



Robeson County Government

TAX ADMINISTRATION RECORD SEARCH

Select Search:
[Real Property Record Search](#)
[Tax Bill Search](#)
[GIS Search](#)

Click the Account Number to View Parcel Data for that Account Number

11 Records Found Matching your criteria 120402018

New Search

1

Click the [Status](#) link to sort by bill Status:

●○○ = unPaid Bills

○○● = Paid Bills

○○● = Partially Paid Bills

Line	Year	Account	Bill No.	Owner Name(s)	Asset Description	Status	Taxable Value	View Tax Bill	Transaction History
1	2024	1183288	3983767	MASSAR NASRUDDIN WAZE	14696 NC 130	○○●	\$86,600.00	View Tax Bill	Transaction History
2	2023	1183288	3880845	MASSAR NASRUDDIN WAZE	14696 NC 130	○○●	\$76,200.00	View Tax Bill	Transaction History
3	2022	1183288	3774548	MASSAR NASRUDDIN WAZE	14696 NC 130	○○●	\$76,200.00	View Tax Bill	Transaction History
4	2021	1183288	3664606	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$76,200.00	View Tax Bill	Transaction History
5	2020	1183288	3556855	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$76,200.00	View Tax Bill	Transaction History
6	2019	1183288	3455204	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$76,200.00	View Tax Bill	Transaction History
7	2018	1183288	3347636	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$76,200.00	View Tax Bill	Transaction History
8	2017	1183288	3238950	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$74,700.00	View Tax Bill	Transaction History
9	2016	1183288	3141586	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$74,700.00	View Tax Bill	Transaction History
10	2015	1183288	3041766	MASSAR NASRUDDIN WAZE	NC 130	○○●	\$74,700.00	View Tax Bill	Transaction History
11	2014	36212015	2961645	FREEMAN ROMULUS ELVIN & W	NC 130	○○●	\$74,700.00	View Tax Bill	Transaction History

Back To Summary

New Search

View My Payment Cart

Records 1 to 11 of 11

Data Disclaimer: All data shown here is from other primary data sources and is public information. Users of this data are hereby notified that the aforementioned public information sources should be consulted for verification of the information contained on this website. While efforts have been made to use the most current and accurate data, Robeson County, NC and Data Providers assume no legal responsibility for the use of the information contained herein.

You can direct any questions or comments about the data displayed here on the [Robeson County Tax Contact Page](#)

This application was developed for Robeson County by NexGen Digital Document Solutions
www.ustaxdata.com

ustaxdata® OneSEARCH

COMMUNICATIONS

14696 NC130 HWY E

April 2024 thru April 2025

Incident # Nature	Date/Time	Priority	Street	Caller Name	Call Src	Business	City	Additional Location Info	Close	Agcy	Dist	St/Bt	RA
25025792	03/13/2025 09:00:07		14696 NC130 HWY E				FAI	130 CONVENIENT MART AND GRILL	EMS	MZ2	MZ2	MZ2	MZ2
CHEST PAINS		1	CODY		PHONE				MD5	REPF		25-006690	
Notes:													
PT ADVD THAT HE HAS HIGH BP, CHF AND DIABETIC [03/13/25 09:21:54 LM4688]													
PT ADVD THAT HE FEELS SICK ON THE STOMACH AND GOING NUMB [03/13/25 09:21:05 LM4688]													
PT ADVD THAT HE FEELS LIKE HE NEEDS SOME OXYGEN [03/13/25 09:18:53 LM4688]													
PT ADVD THAT HE IS FEELING WEAK AT THIS TIME [03/13/25 09:17:03 LM4688]													
PT HAS CAME BACK TOO AT THIS TIME [03/13/25 09:14:32 LM4688]													
CANT HEAR ANY NOISE OR TALKING AT THIS TIME [03/13/25 09:11:58 LM4688]													
CALLER IS NO LONGER RESPONDING AT THIS TIME [03/13/25 09:11:39 LM4688]													
10-D-1 [03/13/25 09:11:22 LM4688]													
HE WILL BE IN A ROLLBACK [03/13/25 09:11:03 LM4688]													
CALLER CALLED BACK AND ADVD THAT HE FEELS LIKE HE IS ABOUT TO PASS OUT [03/13/25 09:10:48 LM4688]													
[EMD] Comments:													
-- No aspirin is available at scene. [03/13/25 09:04:30 MS9477]													
[EMD] Questions: 4. It's not known if he is changing color. 5. He is clammy. 6. He has not had a heart attack or angina (heart pains) before. 7. He did not take any drugs (medications) in the past 12hrs. 8. There is no evidence of coronavirus illness. [03/13/25 09:03:51 MS9477]													
[EMD] 33-year-old, Male, Conscious, Breathing.													
Chief Complaint: Chest Pain / Chest Discomfort (Non-Traumatic)													
Dispatch Code: 10D02 (DIFFICULTY SPEAKING BETWEEN BREATHS)													
Response: DELTA.													
Questions: 1. He is responding normally (completely alert). 2. He is not breathing normally. 3. He has difficulty speaking between breaths. [03/13/25 09:02:50 MS9477]													
Time Received: 03/13/2025 09:00:07 1st Arrive: 03/13/2025 09:32:00 Incident Response Time: 000:31:53													
Unit	Dispatch	En-Route	Arrive	Transport	Hospital	Clear	Close Code	Unit Response Time	On-Scene				
MD5	03/13/2025 09:10:51	09:10:57	09:32:00	09:46:38	10:13:19	11:00:56	REPF	000:21:09	001:28:56				
MZ2	03/13/2025 09:07:21	00:00:00	00:00:00	00:00:00	00:00:00	00:00:00	::	::	::				

Units: 2

Events Listed: 1

RESPONSE TIMES

From Veronica Hunt <vhunt@fairmontnc.gov>

Date Wed 6/11/2025 3:33 PM

To Jerome Chestnut <jchestnut@fairmontnc.gov>

Good afternoon sir,

Here are the response times.

1. Station to North farthest location (Thomas Auto) 1:58
2. Station to South farthest location (Collins Wood Area) 1:44
3. Station to West farthest location (Pinecrest Area) 1:59
4. Station to East farthest location (Golf Course Area) 2:39
5. Station to Hwy 130 Convenient Store 3:20

§ 160A-58.1. Petition for annexation; standards.

(a) Upon receipt of a valid petition signed by all of the owners of real property in the area described therein, a city may annex an area not contiguous to its primary corporate limits when the area meets the standards set out in subsection (b) of this section. The petition need not be signed by the owners of real property that is wholly exempt from property taxation under the Constitution and laws of North Carolina, nor by railroad companies, public utilities as defined in G.S. 62-3(23), or electric or telephone membership corporations. A petition is not valid in any of the following circumstances:

- (1) It is unsigned.
- (2) It is signed by the city for the annexation of property the city does not own or have a legal interest in. For the purpose of this subdivision, a city has no legal interest in a State-maintained street unless it owns the underlying fee and not just an easement.
- (3) It is for the annexation of property for which a signature is not required and the property owner objects to the annexation.

(b) A noncontiguous area proposed for annexation must meet all of the following standards:

- (1) The nearest point on the proposed satellite corporate limits must be not more than three miles from the primary corporate limits of the annexing city.
- (2) No point on the proposed satellite corporate limits may be closer to the primary corporate limits of another city than to the primary corporate limits of the annexing city, except as set forth in subsection (b2) of this section.
- (3) The area must be so situated that the annexing city will be able to provide the same services within the proposed satellite corporate limits that it provides within its primary corporate limits.
- (4) If the area proposed for annexation, or any portion thereof, is subject to subdivision regulation as described in G.S. 160D-802, all of the subdivision must be included.
- (5) The area within the proposed satellite corporate limits, when added to the area within all other satellite corporate limits, may not exceed ten percent (10%) of the area within the primary corporate limits of the annexing city.

TOWN OF FAIRMONT

MONTHLY REPORTS



JUNE 2025



Fairmont Police Department

Monthly Police Department Report

Date:	June 11, 2025	To:	Jerome Chestnut, Jenny Larson
Ref:	Monthly Report for May	From:	Captain Jonathan Evans

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2025	Feb. 2025	Mar. 2025	Apr 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Yr to Date
Missing/Runaway	1	0	0	0	0								
Arrests	4	8	5	3	3								
Accidents	12	6	6	6	8								
Citations	5	9	22	43	24								
Thefts	7	9	8	10	6								
Homicides/Suicide	0	0	0	0	0								
Robberies	0	0	1	0	0								
B & E	3	2	0	8	1								
Assaults	2	2	1	4	1								
Narcotics	1	1	0	0	0								
Subpoenas Served	0	0	0	0	0								
Vandalism	2	2	1	4	7								
Cash Value of Recovered Property	5000	25,000	30,000	5000	10000								
All Other	5	4	10	19	9								

****Note**:** (S) stands for Suicide



FAIRMONT FIRE DEPARTMENT

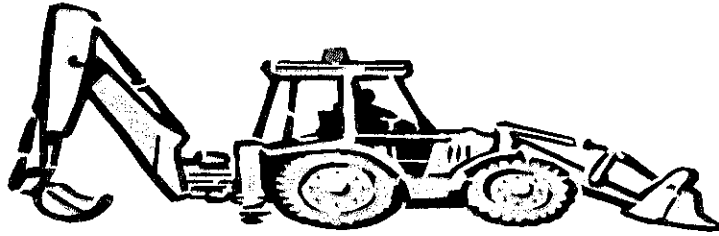
MONTHLY REPORT: MAY 2025

PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>1</i>
<i>FIRE ALARMS</i>	<i>4</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>6</i>
<i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>0</i>
<i>UTILITY LINE DOWN</i>	<i>0</i>
<i>TREE DOWN</i>	<i>1</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>2 (EMS) 1 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>0</i>
<i>ELECTRICAL HAZARD</i>	<i>0</i>
<i>TOTAL FIRE CALLS</i>	<i>15</i>

Participated in Career Day at Rosenwald School, First Baptist Church on S. Main Street visited Fire Station and looked at the fire trucks and equipment.

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 5135

Month of May
2025

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29166.2	29166.2	0.0 Sewer
A-2	Ronnie	52211.7	51993.4	218.3 PWA
A-3	Danny	21829.7	21829.7	0.0 Water
A-4	Howard	29309.3	29272.0	37.3 Sewer
A-5	Spare	17816.9	17816.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14663.0	14663.0	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	28928.0	28755.1	172.9 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	39444.0	39364.6	79.4 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	38438.3	38270.3	168.0 Police
B-6	Inmate Van	31589.1	31448.3	140.8 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	35909.7	35786.8	122.9 Water
B-9	J. Edwards	30771.9	30643.6	128.3 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	31683.5	31656.5	27.0 Water
C-2	Chad	37960.6	37960.6	0.0 Water
C-3	Spare	13552.2	13485.8	66.4 St
C-4	Graham	30536.3	30389.6	146.7 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53200.9	53200.9	0.0 Sewer
C-7	Spare	22177.5	22147.3	30.2 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	19839.2	19622.9	216.3 Police
C-10	E. Freeman	8078.2	8060.3	17.9 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	20713.7	20651.2	62.5 Police
D-3	D. Davis	18466.9	18386.7	80.2 Police
D-4	B. Jacobs	9461.5	9394.3	67.2 Police
D-5	Earl	17861.2	17826.6	34.6 Police
D-6	Spare	10391.8	10391.8	0.0 Police
D-7	Ricky	6973.5	6816.2	157.3 Sewer
D-8	Jeffery	10632.3	10607.4	24.9 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4446.8	4446.8	0.0 S. Rob Rescue
Diesel On Hand				
On Road				

Gals 531

Counter		Pres. Reading	Past Reading	
A-1		9863.1	9863.1	0.0 Fire
A-2		378	362	16.0 Fire
A-3		109.5	94.5	15.0 Fire
A-10		47109.8	47109.8	0.0 rescue
C-1	49	5873.4	5835.3	38.1 Sant
C-2	spare	17892.2	17851.1	41.1 Sewer
C-3	S.R. Rescue	5440.5	5440.5	0.0 S Rob Rescue
C-4	82	10346.2	10305.6	40.6 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	8977.1	8915.9	61.2 St
C-8	40	2674.8	2639.4	35.4 Sant
C-9	82	9685.6	9599.1	86.5 St
C-10	Bus	426.2	426.2	0.0 Bus

Diesel On Hand

Off Road

Gals 200

A-1	10551.3	10551.3	0 St
A-2	31445.2	31445.2	0.0 Water
A-3	3056.3	3045.2	11.1 Water
A-10	35565.0	35521.3	43.7 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 15
3. Cut off unpaid accounts of. 72
4. Turned water off. 11
5. Turn water on. 21
6. Repaired water leaks. 0
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 1
10. Reread water meters. 22
11. Pulled or locked unpaid accounts. 11
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 2
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. N walnut and Main

Total Gallons Consumed	
Month of May 2025	
Section	
PWA	359.1
Street	0.0
Water	205.0
Police	836.5
Sanitation	66.4
Fire	17.9
Sewer	514.2
S.Rob Rescue	0
Total	1999.1

Diesel Consumed	On Road	Off Road
Sanitation	73.5	0.0
Street	147.7	0.0
Water	40.6	11.1
Fire	31.0	0.0
Sewer	41.1	43.7
Bus	0.0	0.0
S.R.Rescue	0.0	0.0

Water Accountability	
Gallons Pumped	8.857
Gallons Billed	4.50
Percent	49%
Sewer Plant	
Total Gallons	23.688
Average For The Month	0.76
Total Rainfall	9%

Cash Balance Report

Period Ending 5/31/2025

TOWN OF FAIRMONT

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Bank 1	TRUIST Acct#- 1	
	Account	Balance
	10-102-0000 CASH IN BANK	\$901,590.97
	20-102-0000 CASH IN BANK	\$108,181.13
	30-102-0000 CASH IN BANK	\$334,028.87
	40-102-0000 CASH IN BANK	\$6,947.19
	41-102-0000 CASH IN BANK	\$7,256.12
	51-102-0000 CASH IN BANK	\$0.00
	55-102-0000 CASH IN BANK	\$25,149.19
	56-102-0000 CASH IN BANK	\$0.00
	57-102-0000 CASH IN BANK	\$0.00
	58-102-0000 CASH IN BANK	\$0.00
	59-102-0000 CASH IN BANK	\$0.00
	63-102-0000 CASH IN BANK	\$0.00
	64-102-0000 CASH IN BANK	\$0.00
	65-102-0000 CASH IN BANK	-\$202,201.21
	67-102-0000 CASH IN BANK	-\$6,775.00
	68-102-0000 CASH IN BANK	\$0.00
	69-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	\$0.00
	73-102-0000 CASH IN BANK	\$0.00
	74-102-0000 CASH IN BANK	-\$61,673.02
	77-102-0000 CASH IN BANK	\$0.00
	78-102-0000 CASH IN BANK	\$0.00
	81-102-0000 CASH IN BANK	\$3,250,000.00
	82-102-0000 CASH IN BANK	\$0.00
	83-102-0000 CASH IN BANK	\$0.00
	86-102-0000 CASH IN BANK	\$0.00
	87-102-0000 CASH IN BANK	\$42,750.00

Bank 1	Total:	\$4,405,254.24
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Total Cash Balance:	\$4,405,254.24
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Budget vs Actual

TOWN OF FAIRMONT

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	228,551	0.00	0.00	(228,551.00)	
10-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
10-289-0250 FLORENCE-NCM	0	0.00	0.00	0.00	
10-301-0100 MOTOR VEHICLE REV	125,000	11,684.45	122,142.97	(2,857.03)	98%
10-302-0000 CURRENT TAX REVENUE	941,800	35,051.77	958,517.18	16,717.18	102%
10-302-0100 PRIOR YR TAX REVENUE	98,563	5,366.66	103,929.61	5,366.61	105%
10-317-0000 TAX INTEREST/PENALTY	27,333	2,795.65	30,128.30	2,795.30	110%
10-325-0000 PRIVILEGE LICENSE	240	0.00	240.00	0.00	100%
10-329-0000 INTEREST	10,000	1,702.17	9,851.58	(148.42)	99%
10-331-0100 CABLE/VIDEO TAX REV.	9,461	0.00	6,181.61	(3,279.39)	65%
10-331-0300 RENT - BLDGS	25,170	1,900.00	26,170.00	1,000.00	104%
10-334-5000 FIRE INSPECTIONS	2,700	120.00	1,615.00	(1,085.00)	60%
10-335-0000 MISCELLANEOUS	17,500	50.00	2,891.34	(14,608.66)	17%
10-335-0100 CODE ENFORCEMENT FEES	5,000	0.00	0.00	(5,000.00)	
10-335-0300 MAY DAY REVENUE	2,770	2,225.00	2,770.00	0.00	100%
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	25.00	1,289.00	(5,711.00)	18%
10-337-0000 FRANCHISE TAX	110,850	0.00	108,529.59	(2,320.41)	98%
10-341-0000 BEER & WINE	11,012	8,718.51	8,718.51	(2,293.49)	79%
10-344-0000 GOVERNOR'S CRIME COMMISSION GRANT	0	0.00	0.00	0.00	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	7,848	0.00	7,848.08	0.08	100%
10-345-0000 SALES TAX	894,250	65,466.11	821,896.50	(72,353.50)	92%
10-347-0000 ABC REVENUE	10,000	0.00	522.07	(9,477.93)	5%
10-351-0000 COURT FEE	652	35.10	651.60	(0.40)	100%
10-354-0000 ZONING FEE	4,100	400.00	4,300.00	200.00	105%
10-359-0000 SANITATION REVENUE	325,938	27,057.40	295,636.03	(30,301.97)	91%
10-359-0100 SANITATION OTHER	300	0.00	250.00	(50.00)	83%
10-359-0200 SOLID WASTE DISP TAX	1,766	427.44	1,691.74	(74.26)	96%
10-381-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
10-383-0000 SALE OF FIXED ASSETS	23,000	0.00	22,910.33	(89.67)	100%
Revenues Totals:	2,891,304	163,025.26	2,538,681.04	(352,622.96)	88%

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 5/31/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	14,025.00	1,275.00	92%
10-410-0500 FICA 7.65%	1,170	97.55	1,073.05	96.95	92%
10-410-0900 WORKERS COMP	93	0.00	92.54	0.46	100%
10-410-1000 TRAINING	0	0.00	0.00	0.00	
10-410-1100 POSTAGE/TELEPHONE	146	20.20	39.90	106.10	27%
10-410-3300 DEPT SUPPLIES	1,000	0.00	954.26	45.74	95%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	337.00	13.00	96%
COUNCIL Totals:	18,059	1,392.75	16,521.75	1,537.25	91%
10-412-0200 SALARIES	86,041	7,884.80	78,156.33	7,884.67	91%
10-412-0400 LEAD FOR NC	20,000	0.00	20,000.00	0.00	100%
10-412-0500 FICA 7.65%	6,575	602.42	5,972.48	602.52	91%
10-412-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-412-0700 RETIREMENT	10,453	1,082.58	10,284.46	168.54	98%
10-412-0800 401(K)	4,259	394.24	3,865.28	393.72	91%
10-412-0900 WORKERS COMP	1,387	0.00	1,387.45	(0.45)	100%
10-412-1000 TRAINING	375	150.00	375.00	0.00	100%
10-412-1100 POSTAGE/TELEPHONE	300	0.00	299.85	0.15	100%
10-412-1600 M/R EQUIPMENT	800	0.00	752.00	48.00	94%
10-412-1700 M/R VEHICLES	0	0.00	0.00	0.00	
10-412-3100 AUTO SUPPLIES	0	0.00	0.00	0.00	
10-412-3300 DEPT SUPPLIES	1,000	32.06	701.49	298.51	70%
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	1,138.49	61.51	95%
10-412-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
ADMINISTRATION Totals:	132,390	10,146.10	122,932.83	9,457.17	93%
10-420-0200 SALARIES	48,412	3,781.98	44,879.55	3,532.45	93%
10-420-0400 PROF SERVICES	0	0.00	0.00	0.00	
10-420-0500 FICA 7.65%	3,270	288.41	3,423.21	(153.21)	105%
10-420-0600 GROUP INSURANCE	13,080	0.00	11,987.80	1,092.20	92%
10-420-0700 RETIREMENT	6,063	519.26	6,005.18	57.82	99%
10-420-0800 401(K)	2,420	189.10	2,243.99	176.01	93%
10-420-0900 WORKERS COMP	144	0.00	140.42	3.58	98%
10-420-1000 TRAINING	2,350	100.00	2,409.97	(59.97)	103%
10-420-1100 POSTAGE/TELEPHONE	500	0.00	499.85	0.15	100%
10-420-1600 M/R EQUIPMENT	850	0.00	752.00	98.00	88%
10-420-3300 DEPT SUPPLIES	1,250	30.04	811.30	438.70	65%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	600.00	0.00	100%
CLERK Totals:	78,939	4,908.79	73,753.27	5,185.73	93%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	72,834	5,336.00	67,503.20	5,330.80	93%
10-440-0400 PROF. SERVICES	25,794	0.00	25,794.20	(0.20)	100%

Budget vs Actual

TOWN OF FAIRMONT

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0500 FICA 7.65%	5,572	400.86	5,083.22	488.78	91%
10-440-0600 GROUP INSURANCE	13,080	0.00	11,987.80	1,092.20	92%
10-440-0700 RETIREMENT	10,000	732.64	9,029.79	970.21	90%
10-440-0800 401(K)	3,642	266.80	3,375.17	266.83	93%
10-440-0900 WORKERS COMP	144	0.00	140.42	3.58	98%
10-440-1000 TRAINING	0	0.00	0.00	0.00	
10-440-1100 POSTAGE/TELEPHONE	750	0.00	732.05	17.95	98%
10-440-1600 M/R EQUIPMENT	5,645	0.00	5,644.49	0.51	100%
10-440-2100 RENTAL EQUIPMENT	4,725	602.58	4,406.62	318.38	93%
10-440-2600 ADVERTISING	1,500	222.14	1,395.08	104.92	93%
10-440-3300 DEPT SUPPLIES	2,500	84.54	1,437.86	1,062.14	58%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	100.00	0.00	100%
FINANCE Totals:	146,286	7,645.56	136,629.90	9,656.10	93%
10-450-0400 COUNTY COLLECTIONS	32,000	1,296.42	32,412.38	(412.38)	101%
10-450-0401 TAX DISCOUNT	11,905	0.00	11,905.12	(0.12)	100%
10-450-1100 POSTAGE/TELEPHONE	0	0.00	0.00	0.00	
10-450-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
TAX LISTING Totals:	43,905	1,296.42	44,317.50	(412.50)	101%
10-470-0400 LEGAL FEES	12,250	887.50	10,964.50	1,285.50	90%
LEGAL Totals:	12,250	887.50	10,964.50	1,285.50	90%
10-490-0400 PROF. SERVICES	15,090	0.00	15,089.90	0.10	100%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	350.85	249.15	58%
10-490-1500 NUISANCE ABATEMENT	31,473	0.00	31,472.50	0.50	100%
10-490-3300 DEPT SUPPLIES	500	0.00	190.93	309.07	38%
10-490-4500 CONTRACT SERVICES	6,956	0.00	6,956.25	(0.25)	100%
PLANNING, CODES & Totals:	54,619	0.00	54,060.43	558.57	99%
ZONING					
10-500-0200 SALARIES	47,154	3,762.84	43,417.96	3,736.04	92%
10-500-0500 FICA 7.65%	3,592	286.18	3,303.07	288.93	92%
10-500-0600 GROUP INSURANCE	13,080	0.00	11,952.60	1,127.40	91%
10-500-0700 RETIREMENT	5,158	458.92	5,082.02	75.98	99%
10-500-0800 401(K)	2,061	167.13	1,895.75	165.25	92%
10-500-0900 WORKERS COMP	2,913	0.00	2,913.02	(0.02)	100%
10-500-1100 TELEPHONE/FAX	11,412	858.09	9,885.25	1,526.75	87%
10-500-1300 UTILITIES	35,000	1,562.03	30,366.50	4,633.50	87%
10-500-1500 M/R BLDG. & GROUNDS	37,817	6,533.53	43,580.75	(5,763.75)	115%
10-500-3300 DEPT SUPPLIES	22,000	1,240.10	16,492.51	5,507.49	75%
10-500-3600 UNIFORMS	1,030	35.60	572.36	457.64	56%
BUILDINGS Totals:	181,217	14,904.42	169,461.79	11,755.21	94%
10-510-0200 SALARIES	585,246	34,939.53	532,544.80	52,701.20	91%
10-510-0500 FICA 7.65%	44,242	2,637.24	40,219.51	4,022.49	91%
10-510-0600 GROUP INSURANCE	130,800	0.00	123,147.40	7,652.60	94%

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 5/31/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-0700 RETIREMENT	83,112	7,034.19	75,185.95	7,926.05	90%
10-510-0800 401(K) 5%	28,126	2,338.51	25,491.28	2,634.72	91%
10-510-0900 WORKERS COMP	25,779	0.00	24,358.52	1,420.48	94%
10-510-1000 TRAINING	4,000	109.81	4,119.10	(119.10)	103%
10-510-1100 POSTAGE/TELEPHONE	32,000	3,604.61	30,822.05	1,177.95	96%
10-510-1500 ANIMAL CONTROL	7,200	4,800.00	4,800.00	2,400.00	67%
10-510-1600 M/R EQUIPMENT	5,000	0.00	3,697.02	1,302.98	74%
10-510-1601 MAINT AGREEMENTS	6,569	0.00	6,569.00	0.00	100%
10-510-1700 M/R VEHICLES	6,000	90.00	4,275.75	1,724.25	71%
10-510-2100 RENTAL EQUIPMENT	4,725	602.58	4,406.63	318.37	93%
10-510-3100 AUTO SUPPLIES	61,700	5,847.97	52,814.03	8,885.97	86%
10-510-3300 DEPT SUPPLIES	6,000	117.96	3,477.90	2,522.10	58%
10-510-3301 GCC GRANT SUPPLIES	0	0.00	0.00	0.00	
10-510-3600 UNIFORMS	4,000	302.57	3,994.35	5.65	100%
10-510-4000 MEDICAL EXAMS	400	0.00	134.00	266.00	34%
10-510-5300 DUES/SUBSCRIPTIONS	5,250	0.00	5,241.16	8.84	100%
10-510-5700 MISC. DRUG BUY	0	0.00	0.00	0.00	
10-510-7400 CAPITAL OUTLAY	97,844	0.00	97,843.76	0.24	100%
POLICE Totals:	1,137,993	62,424.97	1,043,142.21	94,850.79	92%
10-512-0200 SALARIES	0	0.00	0.00	0.00	
10-512-0400 ROBESON COMMUNIC	45,000	0.00	32,905.00	12,095.00	73%
10-512-0500 FICA 7.65%	0	0.00	0.00	0.00	
10-512-0900 WORKERS COMP	0	0.00	(3.72)	3.72	
PUB SAFETY Totals:	45,000	0.00	32,901.28	12,098.72	73%
COMMUNICATION & ADM					
10-530-0200 SALARIES	32,488	2,153.88	31,078.22	1,409.78	96%
10-530-0400 FIRE INSPECTIONS	1,522	0.00	1,522.25	(0.25)	100%
10-530-0500 FICA 7.65%	2,486	164.77	2,377.61	108.39	96%
10-530-0800 FIREMEN PENSION	100	0.00	60.00	40.00	60%
10-530-0900 WORKERS COMP	5,684	0.00	5,683.65	0.35	100%
10-530-1000 TRAINING	3,500	74.08	2,922.50	577.50	84%
10-530-1100 POSTAGE/TELEPHONE	500	38.01	447.54	52.46	90%
10-530-1600 M/R EQUIPMENT	47,000	0.00	44,419.14	2,580.86	95%
10-530-1700 M/R VEHICLES	60,000	0.00	59,658.02	341.98	99%
10-530-3100 AUTO SUPPLIES	6,756	953.74	5,575.96	1,180.04	83%
10-530-3300 DEPT SUPPLIES	20,000	0.00	18,727.51	1,272.49	94%
10-530-3600 UNIFORMS	12,000	0.00	10,907.44	1,092.56	91%
10-530-5300 DUES/SUBSCRIPTIONS	6,630	0.00	6,629.50	0.50	100%
10-530-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
FIRE Totals:	198,666	3,384.48	190,009.34	8,656.66	96%
10-560-0200 SALARIES	67,706	4,540.32	63,513.29	4,192.71	94%
10-560-0500 FICA 7.65%	5,179	347.33	4,858.64	320.36	94%
10-560-0600 GROUP INSURANCE	3,270	0.00	3,269.40	0.60	100%

Budget vs Actual

TOWN OF FAIRMONT

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-0700 RETIREMENT	8,958	623.37	8,381.65	576.35	94%
10-560-0800 401(K)	284	0.00	284.50	(0.50)	100%
10-560-0900 WORKERS COMP	5,982	0.00	4,920.86	1,061.14	82%
10-560-1000 TRAINING	250	0.00	64.02	185.98	26%
10-560-1300 UTILITIES	75,000	6,257.55	63,557.16	11,442.84	85%
10-560-1600 M/R EQUIPMENT	20,000	495.83	17,380.54	2,619.46	87%
10-560-1700 M/R VEHICLES	6,000	87.94	4,969.20	1,030.80	83%
10-560-3100 AUTO SUPPLIES	9,950	1,232.53	8,920.12	1,029.88	90%
10-560-3300 DEPT SUPPLIES	30,916	2,022.84	30,395.08	520.92	98%
10-560-3301 MOSQUITO SPRAYING	1,000	0.00	0.00	1,000.00	
10-560-3600 UNIFORMS	2,503	142.00	2,622.09	(119.09)	105%
10-560-7400 CAPITAL OUTLAY	31,800	0.00	0.00	31,800.00	
10-560-7401 FIRST BANK LOAN PMT	0	0.00	0.00	0.00	
10-560-7402 FIRST BANK LOAN INTEREST	0	0.00	0.00	0.00	
STREET Totals:	268,798	15,749.71	213,136.55	55,661.45	79%
10-580-1600 M/R EQUIPMENT	5,500	637.48	3,473.23	2,026.77	63%
10-580-1700 M/R VEHICLES	6,000	214.69	4,883.21	1,116.79	81%
10-580-3100 AUTO SUPPLIES	6,000	300.62	4,902.59	1,097.41	82%
10-580-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
10-580-4500 CONTRACT SERVICE	271,232	26,246.92	245,082.79	26,149.21	90%
10-580-4502 LANDFILL	30,000	0.00	0.00	30,000.00	
10-580-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
SANITATION Totals:	318,732	27,399.71	258,341.82	60,390.18	81%
10-620-0200 SALARIES	22,876	1,698.80	21,177.60	1,698.40	93%
10-620-0500 FICA 7.65%	1,750	129.96	1,620.11	129.89	93%
10-620-0900 WORKERS COMP	1,065	0.00	1,064.79	0.21	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	499.20	2,000.80	20%
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	63.20	36.80	63%
10-620-3300 DEPT SUPPLIES	350	0.00	49.23	300.77	14%
10-620-5700 ACTIVITIES	5,000	0.00	734.00	4,266.00	15%
10-620-5800 SENIOR PROGRAMS	7,000	193.84	5,975.78	1,024.22	85%
RECREATION & PARKS Totals:	42,641	2,022.60	31,183.91	11,457.09	73%
10-630-0100 LIBRARY	0	0.00	0.00	0.00	
LIBRARY Totals:	0	0.00	0.00	0.00	
10-640-0100 BORDER BELT MUSEUM	1,000	0.00	1,000.00	0.00	100%
BORDER BELT MUSEUM Totals:	1,000	0.00	1,000.00	0.00	100%
10-650-0100 FARMERS' FESTIVAL	3,500	0.00	3,481.71	18.29	99%
10-650-0101 MAY DAY FESTIVAL	5,500	5,327.16	5,327.16	172.84	97%
10-650-0102 FIREWORKS	7,500	0.00	3,600.00	3,900.00	48%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-650-0103 CHRISTMAS PARADE	1,500	0.00	1,295.47	204.53	86%
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	5,327.16	13,704.34	6,795.66	67%
10-655-0100 UNITED WAY	0	0.00	0.00	0.00	
Totals:	0	0.00	0.00	0.00	
10-660-0400 PROF. SERVICE & CODES	34,070	3,086.28	30,387.22	3,682.78	89%
10-660-5300 DUES/SUBSCRIPTIONS	4,637	0.00	4,637.00	0.00	100%
10-660-5400 INSURANCE/BONDS	69,131	165.00	68,437.66	693.34	99%
10-660-5401 RETIREE INSURANCE	62,471	1,494.00	57,214.20	5,256.80	92%
10-660-5700 MISCELLANEOUS	7,000	31.94	3,625.63	3,374.37	52%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	6,184.58	815.42	88%
10-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
NON-DEPT. Totals:	184,309	4,777.22	170,486.29	13,822.71	93%
10-690-0100 RESCUE	6,000	0.00	3,476.86	2,523.14	58%
SOUTH ROBESON RESCUE Totals:	6,000	0.00	3,476.86	2,523.14	58%
Expenses Totals:	2,891,304	162,267.39	2,586,024.57	305,279.43	89%

Budget vs Actual

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10 GENERAL FUND Totals:

757.87

(47,343.53)

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	56,841	0.00	0.00	(56,841.00)	
20-343-0000 POWELL BILL ALLOC.	100,640	0.00	100,639.72	(0.28)	100%
20-383-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
Revenues Totals:	157,481	0.00	100,639.72	(56,841.28)	64%

Budget vs Actual

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Period Ending 5/31/2025

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	31,535	1,692.11	24,391.43	7,143.57	77%
20-570-0500 FICA 7.65%	2,499	118.05	1,740.58	758.42	70%
20-570-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
20-570-0700 RETIREMENT	4,421	232.32	3,272.05	1,148.95	74%
20-570-0800 401(K)	0	0.00	0.00	0.00	
20-570-0900 WORKERS' COMP	4,050	0.00	4,049.45	0.55	100%
20-570-3300 MAINTENANCE	64,000	0.00	15,261.50	48,738.50	24%
20-570-3301 DRAINAGE	12,000	0.00	9,000.00	3,000.00	75%
20-570-7400 CAPITAL OUTLAY	11,000	0.00	0.00	11,000.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	27,976.20	(0.20)	100%
20-570-7403 STREET SWEEPER LEASE	0	0.00	0.00	0.00	
INTEREST					
POWELL BILL Totals:	157,481	2,042.48	85,691.21	71,789.79	54%
Expenses Totals:	157,481	2,042.48	85,691.21	71,789.79	54%

Budget vs Actual

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20 POWELL BILL Totals:

(2,042.48)

14,948.51

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	25,500	0.00	0.00	(25,500.00)	
30-289-0250 FLORENCE-NCM	0	0.00	17,394.40	17,394.40	
30-329-0000 INTEREST	10,000	1,701.74	9,846.99	(153.01)	98%
30-335-0000 MISCELLANEOUS	0	0.00	0.00	0.00	
30-360-0100 TRUIST GOVERNMENTAL FINANCE LOAN	0	0.00	0.00	0.00	
30-371-0000 WATER REVENUE	529,000	44,680.89	482,427.76	(46,572.24)	91%
30-372-0000 SEWER REVENUE	687,324	59,303.35	638,949.30	(48,374.70)	93%
30-372-0100 WA/SW REVENUE MISC.	500	180.00	1,135.00	635.00	227%
30-372-0200 SEWER CONTRACT REV.	340,695	20,041.69	231,895.49	(108,799.51)	68%
30-372-0300 SEWER CONTRACT O/M	60,994	4,372.34	45,212.74	(15,781.26)	74%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	4,000.00	0.00	100%
30-374-0000 LATE FEE REVENUE	24,100	1,878.06	21,512.17	(2,587.83)	89%
30-375-0000 NONPAYMENT REVENUE	25,000	2,135.00	22,900.80	(2,099.20)	92%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,707,113	134,293.07	1,475,274.65	(231,838.35)	86%

Budget vs Actual

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Period Ending 5/31/2025

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	36,570	3,086.25	30,238.66	6,331.34	83%
30-660-0900 PENSION EXPENSE	0	0.00	0.00	0.00	
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	528.00	1,972.00	21%
30-660-5100 BAD DEBT EXPENSE	0	0.00	0.00	0.00	
30-660-5400 INSURANCE/BONDS	42,980	0.00	42,980.43	(0.43)	100%
30-660-5706 BOND 2014 INTEREST	6,998	6,997.50	6,997.50	0.50	100%
30-660-5707 BOND 2014 PRINCIPAL	8,000	8,000.00	8,000.00	0.00	100%
30-660-5712 TRUIST SEWER INTEREST	54,217	13,315.58	54,217.31	(0.31)	100%
30-660-5715 TRUIST SEWER PRINCIPAL	87,923	22,219.51	87,923.05	(0.05)	100%
30-660-5716 USDA SEWER BOND PAYOUT	0	0.00	0.00	0.00	
30-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
30-660-5801 DEPRECIATION W/S FUND	0	0.00	0.00	0.00	
30-660-9998 OPEB EXPENSE	0	0.00	0.00	0.00	
NON-DEPT. Totals:	239,188	53,666.84	230,884.95	8,303.05	97%
30-720-0200 SALARIES	231,023	14,360.98	214,724.70	16,298.30	93%
30-720-0500 FICA 7.65%	21,240	1,087.45	16,295.88	4,944.12	77%
30-720-0600 GROUP INSURANCE	65,400	0.00	52,292.80	13,107.20	80%
30-720-0700 RETIREMENT	38,122	1,971.78	28,826.27	9,295.73	76%
30-720-0800 401(K)	13,883	718.05	10,703.35	3,179.65	77%
30-720-0900 WORKERS COMP	4,510	0.00	4,510.34	(0.34)	100%
30-720-1000 TRAINING	500	0.00	30.43	469.57	6%
30-720-1100 POSTAGE/TELEPHONE	9,687	733.53	8,670.60	1,016.40	90%
30-720-1300 UTILITIES	22,047	967.57	21,046.52	1,000.48	95%
30-720-1600 M/R EQUIPMENT	4,372	0.00	4,372.20	(0.20)	100%
30-720-1700 M/R VEHICLES	19,750	54.04	18,753.63	996.37	95%
30-720-2100 EQPT RENTAL	7,000	602.57	6,604.68	395.32	94%
30-720-2600 ADVERTISING	2,500	0.00	0.00	2,500.00	
30-720-3100 AUTO SUPPLIES	19,300	2,587.59	18,875.02	424.98	98%
30-720-3300 DEPT SUPPLIES	22,250	2,152.99	15,331.48	6,918.52	69%
30-720-3600 UNIFORMS	3,916	147.88	3,066.49	849.51	78%
30-720-4000 MEDICAL EXAMS	200	0.00	0.00	200.00	
W/S ADM. Totals:	485,700	25,384.43	424,104.39	61,595.61	87%
30-812-0200 SALARIES	45,719	3,692.50	41,927.53	3,791.47	92%
30-812-0400 PROF. SERVICES	5,000	2,275.00	3,075.00	1,925.00	62%
30-812-0500 FICA 7.65%	3,498	280.81	3,199.54	298.46	91%
30-812-0600 GROUP INSURANCE	13,080	0.00	8,718.40	4,361.60	67%
30-812-0700 RETIREMENT	6,277	506.98	5,608.65	668.35	89%
30-812-0800 401(K)	2,286	184.63	2,096.40	189.60	92%
30-812-0900 WORKERS COMP	56	0.00	55.70	0.30	99%
30-812-1000 TRAINING	5,000	0.00	1,405.00	3,595.00	28%

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-1100 POSTAGE/TELEPHONE	8,000	405.73	6,325.69	1,674.31	79%
30-812-1300 UTILITIES	36,000	2,674.20	28,608.95	7,391.05	79%
30-812-1600 M/R EQUIPMENT	60,000	239.95	51,378.85	8,621.15	86%
30-812-3300 DEPT SUPPLIES	8,000	19.18	5,549.24	2,450.76	69%
30-812-3600 UNIFORMS	987	35.44	495.95	491.05	50%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	967.50	32.50	97%
WA. TX. Totals:	194,903	10,314.42	159,412.40	35,490.60	82%
30-818-0200 SALARIES	42,830	3,535.65	38,799.54	4,030.46	91%
30-818-0500 FICA 7.65%	3,259	268.81	2,949.78	309.22	91%
30-818-0600 GROUP INSURANCE	13,080	0.00	11,987.80	1,092.20	92%
30-818-0700 RETIREMENT	5,750	485.44	5,195.80	554.20	90%
30-818-0800 401(K)	2,142	176.78	1,939.98	202.02	91%
30-818-0900 WORKERS COMP	56	0.00	55.70	0.30	99%
30-818-1600 M/R EQUIPMENT	8,000	51.68	7,904.25	95.75	99%
30-818-1700 M/R VEHICLES	12,000	3,016.39	12,817.55	(817.55)	107%
30-818-3100 AUTO SUPPLIES	30,500	1,329.10	16,684.68	13,815.32	55%
30-818-3300 DEPT SUPPLIES	40,000	2,716.45	35,662.86	4,337.14	89%
30-818-3600 UNIFORMS	987	35.88	548.33	438.67	56%
30-818-7400 CAPITAL OUTLAY	6,500	0.00	0.00	6,500.00	
WA. MNT. Totals:	165,104	11,616.18	134,546.27	30,557.73	81%
30-822-0200 SALARIES	92,408	6,230.98	84,753.81	7,654.19	92%
30-822-0400 PROF. SERVICES	45,000	31,835.00	67,555.00	(22,555.00)	150%
30-822-0500 FICA 7.65%	7,059	475.75	6,473.60	585.40	92%
30-822-0600 GROUP INSURANCE	13,080	0.00	11,987.80	1,092.20	92%
30-822-0700 RETIREMENT	9,644	642.05	8,806.57	837.43	91%
30-822-0800 401(K)	3,588	233.81	3,283.16	304.84	92%
30-822-0900 WORKERS COMP	6,116	0.00	6,115.66	0.34	100%
30-822-1000 TRAINING	1,500	0.00	1,050.23	449.77	70%
30-822-1100 POSTAGE/TELEPHONE	28,800	2,121.84	26,665.91	2,134.09	93%
30-822-1300 UTILITIES	130,903	12,868.29	132,222.73	(1,319.73)	101%
30-822-1600 M/R EQUIPMENT	50,000	616.67	31,583.67	18,416.33	63%
30-822-3300 DEPT SUPPLIES	35,000	16,951.99	48,261.30	(13,261.30)	138%
30-822-3600 UNIFORMS	959	35.64	493.74	465.26	51%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
SW. TX. Totals:	425,057	72,012.02	429,253.18	(4,196.18)	101%
30-828-0200 SALARIES	15,994	1,265.00	5,709.00	10,285.00	36%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,740	96.78	436.74	2,303.26	16%
30-828-0600 GROUP INSURANCE	13,080	0.00	0.00	13,080.00	
30-828-0700 RETIREMENT	4,917	173.68	783.83	4,133.17	16%
30-828-0900 WORKERS COMP	965	0.00	965.01	(0.01)	100%
30-828-1600 M/R EQUIPMENT	8,995	0.00	8,315.97	679.03	92%
30-828-1700 M/R VEHICLES	18,092	2,435.39	16,889.99	1,202.01	93%

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-828-3100 AUTO SUPPLIES	15,000	2,341.88	13,595.30	1,404.70	91%
30-828-3300 DEPT SUPPLIES	20,000	16.98	13,241.69	6,758.31	66%
30-828-3600 UNIFORMS	15,000	42.80	210.90	14,789.10	1%
30-828-7400 CAPITAL OUTLAY	757	0.00	0.00	757.00	
SW. MNT. Totals:	155,540	6,372.51	60,148.43	95,391.57	39%
30-829-1100 POSTAGE/TELEPHONE	6,921	601.82	6,881.28	39.72	99%
30-829-1300 UTILITIES	13,700	1,349.58	12,186.75	1,513.25	89%
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	17,500	2,341.88	12,939.22	4,560.78	74%
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00	
SEWER CONTRACT O & M Totals:	41,621	4,293.28	32,007.25	9,613.75	77%
Expenses Totals:	1,707,113	183,659.68	1,470,356.87	236,756.13	86%

Budget vs Actual

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Budget vs. Actual

Fund 40		FEDERAL DRUG FUNDS		Period Ending		5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ 5,689.12	\$ 5,639.12	11378%	
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)		
Revenue Totals:		\$ 100.00	\$ -	\$ 5,689.12	\$ 5,589.12	5689%	
Expenses							
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00		
Expenses Totals:		\$ 100.00	\$ -	\$ -	\$ 100.00		
Difference				\$ 5,689.12			
Fund 41		STATE DRUG FUNDS		Period Ending		5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ 192.86	\$ 142.86	386%	
Revenue Totals:		\$ 50.00	\$ -	\$ 192.86	\$ 142.86	386%	
Expenses							
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00		
Expenses Totals:		\$ 50.00	\$ -	\$ -	\$ 50.00		
Difference				\$ 192.86			
Fund 51		ARP AMERICAN RESCUE PLAN		Period Ending		5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Revenue Totals:		\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses							
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses Totals:		\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Difference				\$ -			
Fund 55		ECONOMIC DEVELOPMENT		Period Ending		5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
55-332-0000	DAYSTAR LOAN PMTS	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)		
Revenue Totals:		\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	\$ -	
Expenses							
55-660-5702	ECONOMIC DEVELOPMENT	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00		
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -		
Expenses Totals:		\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	
Difference				\$ -			

Budget vs. Actual

Fund 63	CDBG 15-I-3158	Period Ending			5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		
Fund 64	CDBG 20-I-3608	Period Ending			5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ 157,937.18	\$ 1,246,977.22	\$ (656,022.78)	66%
	Revenue Totals:	\$ 1,903,000.00	\$ 157,937.18	\$ 1,246,977.22	\$ (656,022.78)	66%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ 157,937.18	\$ 1,215,497.22	\$ 639,502.78	66%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 31,480.00	\$ 16,520.00	66%
	Expenses Totals:	\$ 1,903,000.00	\$ 157,937.18	\$ 1,246,977.22	\$ 656,022.78	66%
	Difference			\$ -		
Fund 65	CDBG-NR 21-C-4013	Period Ending			5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ 68,132.58	\$ 204,408.91	\$ (745,591.09)	22%
	Revenue Totals:	\$ 950,000.00	\$ 68,132.58	\$ 204,408.91	\$ (745,591.09)	22%
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ 268,733.79	\$ 385,610.12	\$ 469,389.88	45%
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ 21,000.00	\$ 74,000.00	22%
	Expenses Totals:	\$ 950,000.00	\$ 268,733.79	\$ 406,610.12	\$ 543,389.88	43%
	Difference			\$ (202,201.21)		
Fund 67	STRAP STREAMFLOW REHAB PROJECT	Period Ending			5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
67-289-0100	STRAP STREAMFLOW REHAB GRANT	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
	Revenue Totals:	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
Expenses						
67-660-5700	ENGINEERING & DESIGN	\$ 31,725.00	\$ -	\$ 31,725.00	\$ 5,775.00	100%
67-660-5701	STRAP DEBRIS REMOVAL	\$ 218,275.00	\$ -	\$ 218,275.00	\$ 1,000.00	100%
	Expenses Totals:	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 6,775.00	100%
	Difference			\$ (6,775.00)		

Budget vs. Actual

Fund 69	CDBG-I 17-I-3608	Period Ending			5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ -	\$ 483,000.00	\$ -	100%
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	100%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Difference			\$ -		

Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending			5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ 41,000.00	\$ 889,616.00	\$ (14,110,384.00)	6%
	Revenue Totals:	\$ 15,000,000.00	\$ 41,000.00	\$ 889,616.00	\$ (14,110,384.00)	6%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ 37,500.00	\$ 895,616.00	\$ 984,384.00	48%
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ 1,000.00	\$ 7,500.00	\$ 86,500.00	7%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ 38,500.00	\$ 928,116.00	\$ 14,071,884.00	6%
	Difference			\$ (38,500.00)		

Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending			5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ 13,017.50	\$ 74,112.48	\$ (425,887.52)	15%
	Revenue Totals:	\$ 500,000.00	\$ 13,017.50	\$ 74,112.48	\$ (425,887.52)	15%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ 7,870.00	\$ 81,892.48	\$ 418,017.52	16%
	Expenses Totals:	\$ 500,000.00	\$ 7,870.00	\$ 81,892.48	\$ 418,017.52	16%
	Difference			\$ (7,870.00)		

Fund 74	USDA RBDG STREETSCAPE PLAN	Period Ending			5/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
74-289-0100	USDA RBDG STREETSCAPE	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
	Revenue Totals:	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
Expenses						
74-660-5700	DOWNTOWN STREETSCAPE PLAN	\$ 74,750.00	\$ -	\$ 61,673.02	\$ 13,076.98	83%
	Expenses Totals:	\$ 74,750.00	\$ -	\$ 61,673.02	\$ 13,076.98	83%
	Difference			\$ (61,673.02)		

Budget vs. Actual

Fund 81	TOWN HALL PROJECT	Period Ending					5/31/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%	
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%	
Expenses							
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00		
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00		
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00		
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00		
	Difference			\$ 3,250,000.00			
Fund 82	CDBG-NR 23-C-4165	Period Ending					5/31/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%	
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%	
Expenses							
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	0%	
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%	
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	0%	
	Difference			\$ -			
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending					5/31/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ 16,602.23	\$ 29,202.23	\$ (261,710.77)	10%	
	Revenue Totals:	\$ 290,913.00	\$ 16,602.23	\$ 29,202.23	\$ (261,710.77)	10%	
Expenses							
83-660-5701	PERSONNEL	\$ 122,181.00	\$ 14,858.70	\$ 14,858.70	\$ 107,322.30	12%	
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ 1,743.53	\$ 1,743.53	\$ 61,988.47	3%	
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	0%	
83-660-5704	SUBAWARD NCYVP	\$ 75,000.00	\$ 12,600.00	\$ 12,600.00	\$ 62,400.00	17%	
	Expenses Totals:	\$ 290,913.00	\$ 29,202.23	\$ 29,202.23	\$ 261,710.77	10%	
	Difference			\$ -			
Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending					5/31/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%	
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%	
Expenses							
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%	
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00		
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%	
	Difference			\$ 42,750.00			