

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: August 18, 2026

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

I. CALL TO ORDER

II. Invocation – Reverend Tyrone Watson, Sr.

III. Pledge of Allegiance

IV. Mayor's Presentations

- a. Proclamation – Fairmont Town Employee Appreciation Week
- b. Introduction of 2026-2027 Golden Ambassadors

V. Public Hearings

- a. 2026 CDBG-NR Application

VI. Approval of Agenda

VII. Public Comment Period/Citizens Appearance - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

VIII. Consent Agenda – These items will be adopted with one vote.

- a. Approval of Minutes – Regular Meeting, July 21, 2026

IX. Old Business

- a. None

X. New Business

- a. Ordinance 26-302 – Amended Chapter 92 Fire Department
- b. FY 2024 CDBG-NR Housing Reconstruction Bid Awards
- c. Code Enforcement Update
- d. Town Manager Contract Renewal

XI. Comments

- a. Board of Commissioners and Mayor
- b. Town Manager

XIII. Adjournment

XIV. Community Announcements

- a. Wednesday, August 26 – Town Employee Luncheon, 12:30 p.m., Heritage Center.
- b. Thursday, September 3 – Fairmont Planning Board, 6:00 p.m. Town Hall Courtroom.
- c. Monday, September 7 – Town offices closed in observance of Labor Day.
- d. Saturday, September 12 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.
- e. Tuesday, September 17 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Respectfully submitted,


Jerome Chestnut, Town Manager

PROCLAMATION

WHEREAS, the services provided by the town employees in our community form an integral part of our citizens everyday lives; and

WHEREAS, the health, safety, peace of mind, and comfort of the citizens of this community greatly depends on the efforts of our town employees, and

WHEREAS, our town employees perform their daily jobs with skill and great efficiency resulting in a safer and more productive community for these citizens, and

WHEREAS, often the vital services of our employees go unnoticed or unappreciated.

NOW, THEREFORE, I, Charles Kemp, Mayor of the Town of Fairmont, North Carolina, do hereby proclaim the week of September 7-13 as

FAIRMONT TOWN EMPLOYEE APPRECIATION WEEK

in the Town of Fairmont, North Carolina and call upon all citizens, businesses, and civic organizations to offer thanks and appreciation to all town employees in whichever method they choose and to further recognize the tremendous asset each employee is to the betterment of our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the Town of Fairmont, North Carolina to be affixed this 18th day of August 2026.

Charles Kemp, Mayor

NOTICE OF PUBLIC HEARING
TOWN OF FAIRMONT
APPLICATION FOR
2026 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING

Notice is hereby given that the Fairmont Board of Commissioners will hold a public hearing on August 18, 2026 at 6:00 p.m. in the Heritage Center located at 207 South Main St, Fairmont, NC 28340 to solicit public input on local community development needs in relation to the Community Development Block Grant (CDBG) funding for a project in the community.

The Town of Fairmont anticipates submitting a CDBG application in 2026. Information on the amount of funding available, the requirements on benefit to low-and-moderate income persons, eligible activities, and plans to minimize displacement and provide displacement assistance as necessary will be available. Citizens will also be given the opportunity to provide oral and written comment on Fairmont's use of CDBG funds. All interested citizens are encouraged to attend.

For additional information or to submit written comments, send to Mayor Charles Kemp, Town of Fairmont, P. O. Box 248, Fairmont, NC 28340 or call 910-628-9766. Comments should be received by August 14, 2026.

If you plan to attend and require special accommodations because of a disability or physical impairment, please contact Town Manager Jerome Chestnut at 910-628-9766 (TDD 800-735-2962) at least 2 days prior to the hearing.

This information is available in Spanish or any other language upon request. Please contact Town Manager Jerome Chestnut at 910-628-9766 or at 421 South Main Street, Fairmont, NC for accommodations for this request.

Esta información está disponible en español o cualquier otro lenguaje a petición. Por favor, póngase en contacto con Jerome Chestnut en 910-628-9766 o en 421 South Main Street, Fairmont, NC de alojamiento para esta solicitud.

Charles Kemp
Mayor
Town of Fairmont
EEO Employer
Equal Housing Opportunity



**NC DEPARTMENT
of COMMERCE**
RURAL ECONOMIC
DEVELOPMENT

Josh Stein
GOVERNOR

Lee Lilley
SECRETARY

Reginald Speight
ASSISTANT SECRETARY

MEMORANDUM

To: Local Government Officials and Other Interested Parties

From: Lorenzo Claxton, Director ^{Initial} 
Community Development Block Grant (CDBG) Programs

Date: July 9, 2026

Subject: 2026 Small Cities Community Development Block Grant (CDBG) Program
Notice of Funding Availability (NOFA)

Mailing Address: North Carolina Department of Commerce (NCDOC)
Rural Economic Development Division (REDD)
4346 Mail Service Center,
Raleigh, North Carolina 27699-4346

Program Description: The North Carolina Small Cities Community Development Block Grant (CDBG) Program, administered by the North Carolina Department of Commerce, Rural Economic Development Division (REDD), provides federal HUD Community Development Block Grant (CDBG) funds to eligible non-entitlement municipalities and counties across the state. The program supports local community and economic development activities that primarily benefit low- and moderate-income (LMI) residents, eliminate slums or blight, address urgent community development needs, and enhance the resilience and long-term viability of small communities.

Small Cities' eligible activities include:

- Rehabilitation, reconstruction, and construction of both single family, multifamily, and public housing;
- Public facilities, infrastructure, and improvements;
- Economic development;
- Clearance and demolition;
- Relocation; and/or
- Administration;
- Other eligible HUD-authorized activities.

Eligibility Guidelines:

All *municipalities* in North Carolina are eligible to receive Small Cities Program CDBG funds except for the 24 HUD-designated entitlement cities that receive CDBG funding directly from the U.S. Department of Housing and Urban Development (HUD). The North Carolina entitlement cities are:

Asheville, Burlington, Cary, Chapel Hill, Charlotte, Concord, Durham, Fayetteville, Gastonia, Goldsboro, Greensboro, Greenville, Hickory, High Point, Jacksonville, Kannapolis, Lenoir, Morganton, New Bern, Raleigh, Rocky Mount, Salisbury, Wilmington, and Winston-Salem.

All *counties* in North Carolina are eligible to apply for Small Cities Program CDGB funds except for the four (4) HUD-designated urban counties: Wake, Cumberland, Mecklenburg, and Union. All municipalities within these four counties are ineligible, with the exception of the Town of Holly Springs (Wake County) and the Town of Linden (Cumberland County), which remain eligible applicants.

The State's Small Cities program will prioritize applicants with the greatest need and a demonstrated ability to deliver timely, effective assistance. Applicants must show sufficient organizational capacity and the ability to expend at least 30% of the funds awarded in the first year to meet HUD timeliness standards. Priority will be given to active, previously funded CDBG projects experiencing inflationary cost overruns.

National Objectives:

To qualify for State CDBG funding, projects must be federally eligible activities and satisfy at least one HUD National Objective:

1. Benefit to Low- and Moderate-Income (LMI) Persons: Assists

individuals/households earning under 80% of Area Median Income (AMI).

- *Area Benefit:* Services a residential area where $\geq 51\%$ of residents are LMI.
- *Limited Clientele:* Services a specific group where $\geq 51\%$ of beneficiaries are LMI.
- *Housing:* Improves or provides permanent housing occupied by LMI households.

2. Prevention or Elimination of Slums or Blight: Reverses physical deterioration.

- *Area Basis:* Fixes substandard conditions in a formally designated slum/blighted area.
- *Spot Basis:* Eliminates immediate public hazards via specific structural repair or demolition.

3. Urgent Need (Emergency Response): Addresses sudden, catastrophic community threats.

- *Criteria:* Resolves severe, immediate health or safety dangers of recent origin (< 18 months).
- *Condition:* Requires proof that local funds are unavailable and no other funding sources exist.

Source of Funds:	Funding for the CDBG Program is provided to the State of North Carolina by the U. S. Department of Housing and Urban Development (HUD) under guidelines of Title 1 of the Housing and Community Development Act of 1974, as amended.
Maximum Funds Amount:	\$5,000,000 is the Amount Ceiling (Maximum)
Total Funding Available:	The total award of federal funds is \$44,677,518.00.
Funding Cycle:	Applications are due by 4:00 PM EST on Tuesday, October 13, 2026.
For Additional Information:	Application and Guidelines can be retrieved from www.commerce.nc.gov or by contacting John F. Brooks, CDGG Section Chief (919) 814-4663 (office), (984) 4538 (mobile), (TDD 1-100-735-2962), or via email at john.brooks@commerce.nc.gov

Regular Meeting – July 21, 2026

The Fairmont Board of Commissioners held their regular meeting on Tuesday, July 21, 2026, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Heather Seibles, Melvin Ellison, and Felecia McLean. Commissioners Rasheena Graham and Jan Tedder-Rogers were absent due to family matters. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Chief Jonathan Evans, Fire Chief Veronica Hunt, and Public Works Director Ronnie Seals. Others in attendance included Pastor Wayne Brewer, Terry Evans, Henry Biernacki, Tara Ivey, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:01 p.m. Pastor Wayne Brewer of Trinity Methodist Church gave the invocation, which was followed by the Pledge of Allegiance.

Approval of Agenda

Commissioner Ellison made a motion to approve the agenda with the removal of commissioner resignation and filling of vacant seat under new business. Commissioner McLean seconded the motion, and it passed unanimously.

Mayor Pro Tempore Presentation

Mayor Pro Tempore Heather Seible presented the “Legacy of Service” award to Howard Lennon for his humble, genuine love of the community.

Public Comment Period/Citizens Appearance**Terry Evans**

Mr. Terry Evans advised the board to review the budget every 3 months to make sure the departments are not going over budget. He was concerned that Fairmont has too many police officers compared to other towns.

Henry Biernacki

Mr. Henry Biernacki feels the youth in our community need to be mentored in trade skills like lawn care. He expressed appreciation for the Police Department and shared concern that several stores in town have an odor of marijuana, noting that it is not legal in the state.

Tara Ivey

Mrs. Tara Ivey was concerned about the Stop the Violence Back-to-School event using water guns.

Consent Agenda

Upon motion by Commissioner Seibles and seconded by Commissioner Ellison, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, June 16, 2026, Special Meeting and Closed Session June 23, 2026, and Special Meeting June 30, 2026.
- b. Ordinance 26-301 – Close Main Street for Farmers Festival on October 17, 2026.

Signed copies are hereby incorporated by reference and made a part of these minutes.

Old Business

There was no old business this month.

New Business

Town Manager updates

Town Manager Jerome Chestnut provided updates on several town projects:

- **Brownfields Grant:** Recent work at 105 Byrd Street uncovered three old fuel tanks, with additional tanks possibly present. This may lead to demolition of two nearby buildings.
- **New Town Hall Project:** Commissioners are expected to receive full drawings for review, followed by detailed planning on design choices such as colors and flooring.
- **Youth Center:** Construction is paused while an insurance claim from the recent rainstorm is processed. Equipment purchasing and interior design planning continue.
- **Regionalization Efforts:** The Town did not receive General Assembly funding but will continue seeking support while reviewing interlocal agreements and encouraging partner towns to pursue grants.
- **Storm Recovery:** Several public buildings have pending insurance claims after the July 6 storm. Damage included a collapsed downtown building, unsafe properties, structural damage, and downed trees.
- **Code Enforcement:** July efforts focused on improving code enforcement procedures, shortening cleanup timelines, and identifying property owners.
- **Street Evaluations:** Sewer-related road cuts are planned, with hopes to complete some roadwork before fall.
- **Housing Projects:** Several housing developments are in engineering or plan-review stages, with some construction expected within 90–120 days after approvals.

Commissioner and Mayor Comments

The board thanked the citizens for coming and expressing their concerns. Commissioner Seibles invited everyone to the August 15 Back-to-School event at the park, noting it offered children a positive way to interact with law enforcement.

Mayor Kemp invited everyone to the quarterly Town Talk citizens forum on Tuesday, July 28 at 6:00 p.m. in the Heritage Center.

Announcements

Tuesday, July 28 – Town Talk meeting, 6:00 p.m. Heritage Center.

Thursday, August 6 – Fairmont Planning Board, 6:00 p.m., Town Hall.

Tuesday, August 18 – Regular Town Board meeting, 6:00 p.m., Heritage Center.

Adjournment

There being no further business, Commissioner Ellison made a motion to adjourn the meeting at 6:44 p.m. Commissioner Seibles seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

ORDINANCE 26-302

AN ORDINANCE OF THE TOWN OF FAIRMONT, NORTH CAROLINA, AMENDING THE FAIRMONT CODE OF ORDINANCES BY AMENDING CHAPTER 92 FIRE PREVENTION AND PROTECTION, SECTIONS 92.15 TO 92.23 AND ESTABLISHING AN EFFECTIVE DATE.

NOW, THEREFORE, be it ordained by the Board of Commissioners of the Town of Fairmont, Robeson County, North Carolina, as follows:

Section 1. That Chapter 92 Fire Prevention and Protection, Section 92.15 to 92.23, of the Fairmont Code of Ordinances, are amended in its entirety to read as follows:

“FIRE DEPARTMENT

§ 92.15 ORGANIZATION.

- (A) The official name of this organization shall be the Municipal Fire Department of Fairmont, hereafter referred to as the Fairmont Fire Department.
- (B) The purpose of the Fire Department is to protect life, property, and the environment within the jurisdiction of the Town of Fairmont through fire suppression, fire prevention, emergency medical response, public education, disaster response, and related emergency services.
- (C) The Fire Department is established under the authority of the Town of Fairmont and the State of North Carolina and shall operate in accordance with all applicable federal, state, and local laws, ordinances, regulations, and policies.
- (D) The mission of the Fire Department is to provide professional, effective, and timely emergency services to the community by promoting public safety, reducing risk, and maintaining public trust through integrity, training, and service excellence.
- (E) (1) The Fire Department shall carry out the following functions:
 - (a) Fire suppression and control of structural, wildland, vehicle, and other fires.
 - (b) Emergency medical services as authorized by law and Department capability.
 - (c) Hazardous materials response at the operational level or higher as authorized.
 - (d) Fire prevention and code enforcement as assigned by municipal ordinance.
 - (e) Public education and community outreach on fire safety, preparedness, and injury prevention.
 - (f) Disaster preparedness and emergency management support in coordination with other agencies.

- (F) The Fire Department shall be organized under the leadership of a Fire Chief, who shall be appointed in accordance with municipal law or policy, subject to supervision by the Town Manager. The Fire Chief shall have overall command and administrative responsibility for the Department.
- (G)(1) The Fire Department may include such divisions, ranks, bureaus, companies, or units as necessary for effective operation, including but not limited to:
 - (a) Operations
 - (b) Training
 - (c) Fire Prevention
 - (d) Emergency Medical Services
 - (e) Administration
 - (f) Logistics and Maintenance

§ 92.16 POWERS AND DUTIES OF THE FIRE CHIEF.

- (A)(1) The Fire Chief, subject to supervision by the Manager, shall:
 - (a) Direct and supervise all Department operations.
 - (b) Develop and enforce rules, regulations, standard operating procedures, and training requirements.
 - (c) Administer personnel, apparatus, equipment, facilities, and budget resources.
 - (d) Recommend policies and strategic plans to the governing authority.
 - (e) Coordinate mutual aid and interagency cooperation.
 - (f) Ensure compliance with safety standards, reporting requirements, and applicable law.
 - (g) Command the Department and supervise the firefighting and extinguishing of all fires and have the authority to keep away from the vicinity of all fires any and all idle, disorderly or suspicious persons.
 - (h) Inspect or cause to be inspected all trucks and other equipment of the Fire Department each and every week to ascertain that equipment is being kept in proper condition.
 - (i) Inspect or cause to be inspected all fire hydrants at least quarterly and shall make a report of the inspection to the Town Manager. The Fire Chief shall have all fire hydrants tested once a year and shall notify the Director of Public Works in writing of any hydrants that are not in good working order.
 - (j) The Fire Chief shall make a monthly written report to the Manager on all fire related incidents in the town and all out-of-town calls made by members of the Department.

(B)(1) The officer in command shall have authority to summon aid.

(2) During the continuance of a fire, the Fire Chief, his or her assistant or the Manager shall have authority to call upon any citizen to render assistance in pulling down or demolishing any building or in removing goods or furniture from a building on fire or in danger of fire, but not without the consent of the Manager or of the officer of the Fire Department who may be in charge.

(3) It shall be unlawful to congregate on the streets or alleys near a fire in a manner which would interfere with the activities of the Fire Department.

§ 92.17 MEMBERSHIP.

(A) The Fire Department shall consist of the Chief of the Fire Department and a sufficient number of firefighters, voluntary, part- or full-time, to maintain and operate the Department. The Manager shall appoint the Chief and approve the appointment to the Department of all members. The Department may from time to time adopt its own rules and regulations governing the Department subject to the approval of the Manager.

(B) (1) The members of the Fire Department shall be not less than 18 years of age and shall be subject to the policies, procedures and requirements as may from time to time be established by competent authority for members of the Fire Department.

(2) The members of the Fire Department shall receive compensation as the Board shall direct.

(3) All personnel shall:

- (a) Perform duties in accordance with law, policy, and Department standards.
- (b) Maintain required certifications, qualifications, and training.
- (c) Conduct themselves in a professional, ethical, and respectful manner.
- (d) Uphold the mission and values of the Department.

§ 92.18 STANDARDS OF SERVICE

(A)(1) The Department shall strive to provide services that are:

- (a) Prompt
- (b) Professional
- (c) Equitable
- (d) Accountable
- (e) Safety-focused
- (f) Community-oriented

(2) Service levels, deployment standards, and other cooperative agreements with neighboring jurisdictions, public safety agencies, and emergency management organizations, subject to approval by the appropriate municipal authority.

§ 92.19 MUTUAL AID AND INTERGOVERNMENTAL COOPERATION

The Department may enter mutual aid, automatic aid, and other cooperative agreements with neighboring jurisdictions, public safety agencies, and emergency management organizations, subject to approval by the appropriate municipal authority.

§ 92.20 TRAINING AND SAFETY

(A) The Department shall maintain a continuing program of training, education, and occupational safety to ensure preparedness, regulatory compliance, and the wellbeing of personnel.

(B) Safety shall be a fundamental principle in all Department activities, including emergency operations, training, inspections, and public events.

§ 92.21 FISCAL MANAGEMENT

The Department shall operate within appropriations approved by the governing authority and shall manage public funds, property, apparatus, and equipment responsibly and transparently.

§ 92.22 RULES AND POLICIES

The Fire Chief may issue administrative rules, operational guidelines, and standard operating procedures consistent with this ordinance and municipal authority.

Nothing in such rules or procedures shall conflict with applicable law, ordinance, labor agreement, or governing municipal policy.

§ 92.23 COMMUNITY ACCOUNTABILITY

(A) The Department serves the public interest and shall maintain transparency, responsiveness, and accountability to the residents and governing authority of Town of Fairmont.

(B) The Department should support community engagement, public information efforts, and programs that strengthen public confidence and safety.

Section 2. That this ordinance shall become effective immediately upon its adoption.”

PASSED AND ADOPTED after first and only reading this 18th day of August, 2026.

TOWN OF FAIRMONT

BY: _____
Charles Kemp, Mayor

ATTEST: _____
Jennifer H. Larson, Town Clerk



Agenda Item X - B

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: August 18, 2026
REF: FY24 CDBG-NR Reconstruction Bid Award (*Tab - Xb*)

Background

Mayor and Board of Commissioners,

In 2024, we were awarded a \$950,000 grant through the Community Development Block Grant – Neighborhood Revitalization. We applied for those funds to replace 3-4 homes in our community as part of neighborhood revitalization plans. Four applicants were ultimately selected for home reconstruction along with three alternate homes.

Throughout the process of this program, title searches, land surveys, tax records, asbestos, and lead assessments took place. After all administrative and program requirements were met, the reconstruction of these homes was properly advertised on state-level websites, local newspapers, and six bids were received.

Attached is the bid tally sheet along with the names of the construction companies that submitted bid to reconstruct three homes:

503 Benjamin Street
601 W. Benjamin Street
305 S. Powell Street

At this point on 8/14/2026, we have not received the final certified award from our Grant Administrator, The Adams Company. Once it is received, it will be distributed to the Board of Commissioners.

Recommendation:

I recommend we approve the reconstruction award(s) go to _____.

Agenda - X-B

THE ADAMS COMPANY INC.
ENGINEERING AND DESIGN
Firm License No. C-4438

708 Abner Phillips Road | Warsaw, NC 28398 | (910) 293-2770

MEMO

To: Jerome Chestnut

From: David Carter

Subject: Recommendation of Award
Fairmont CDBG-NR Reconstruction
Contract: Eddie Jackson 24-01, Pattie Campbell 24-02, Billy Ray Clark 24-04

Date: August 14, 2026

On August 13, 2026 at 2:00 pm bids were received at the Fairmont Town Hall. The Bids were opened and read aloud. Attached are the Bid Tabulation Summary, Summary of Low Bids and Recommend of Award.

Based on the information on the Bid Tabulation Summary, it is recommended that the Town of Fairmont award Contract Eddie Jackson 24-01 at the bid price of \$134,886.00, to the second lowest responsible bidder, At Home Companies, LLC (Owner Bobby Jolley). Pattie Campbell 24-02 at the bid price of \$123,908.40, and Billy Ray Clark 24-04 at the bid price of \$131,672.20 to the lowest responsible bidder, Rescue Construction Solutions (President Shelia Brewington).

Please present this to the Board and upon Board approval have the Mayor sign the Notice of Award and forward me a copy.

Town of Fairmont 2024 CDBG-NR

Bid Tabulation Summary

Bid Date: 8/13/26 @ 2:00 p.m.

Contractor		Unit 01 Eddie Jackson 503 Benjamin St, Fairmont		Unit 02 Pattie Campbell 601 W Benjamin St, Fairmont		Unit 04 Billy Ray Clark 305 S Powell St, Fairmont
AT HOME COMPANIES	House	125,136.00	House	119,756.00	House	128,068.00
	Demo	5,850.00	Demo	4,500.00	Demo	5,480.00
	Asbestos	3,900.00	Asbestos	N/A	Asbestos	N/A
	TOTAL	134,886	TOTAL	124,256	TOTAL	133,548
ELITE CONTRACTORS MITCHELL HUNT	House	-	House	214,652.00	House	255,345.00
	Demo	-	Demo	12,000.00	Demo	13,000.00
	Asbestos	-	Asbestos	N/A	Asbestos	N/A
	TOTAL	-	TOTAL	229,650 *	TOTAL	268,345
FAITH HOME IMPROVEMENT	House	134,000.00	House	131,000.00	House	173,320.00
	Demo	6,000.00	Demo	7,000.00	Demo	7,000.00
	Asbestos	3,000.00	Asbestos	N/A	Asbestos	N/A
	TOTAL	143,000	TOTAL	138,000	TOTAL	180,320
FINESSE BUILDINGS	House	141,568.00	House	146,640.00	House	139,500.00
	Demo	5,800.00	Demo	6,000.00	Demo	6,300.00
	Asbestos	3,150.00	Asbestos	N/A	Asbestos	N/A
	TOTAL	150,518	TOTAL	152,640	TOTAL	145,800
ORAL'S CONSTRUCTION	House	143,180.00	House	128,560.00	House	160,000.00
	Demo	7,500.00	Demo	8,300.00	Demo	8,250.00
	Asbestos	2,975.00	Asbestos	N/A	Asbestos	N/A
	TOTAL	153,655	TOTAL	136,860	TOTAL	168,250
RESCUE CONSTRUCTION SOLUTIONS	House	122,020.00	House	120,220.40	House	127,452.20
	Demo	5,350.00	Demo	3,688.00	Demo	4,220.00
	Asbestos	3,850.00	Asbestos	N/A	Asbestos	N/A
	TOTAL	131,220	TOTAL	123,908.40	TOTAL	131,674.20 *
	House		House		House	
	Demo		Demo		Demo	
	Asbestos		Asbestos		Asbestos	
	TOTAL		TOTAL		TOTAL	

Certified Daryl Carter
8/13/26 2:00pm
DATE

Jerome Chestnut
8/13/26 2pm

JH H. Hays
8/13/26 2:00p.m.

*ERROR IN ADDITION ON CONTRACTOR'S BID SCHEDULE PAGE

2024 Fairmont CDBG-NR
Bid Date: August 13, 2026 @ 2:00 p.m.
Group 1

Summary of Low Bids

Unit	Contractor	Bid Price
24-01 503 Benjamin St	Rescue Construction Solutions	\$131,220.00
24-02 601 W Benjamin St	Rescue Construction Solutions	\$123,908.40
24-04 305 S Powell St	Rescue Construction Solutions	\$131,672.20

Recommendation of Awards

Unit	Contractor	Bid Price
24-01 503 Benjamin St	At Home Companies, LLC*	\$134,886.00
24-02 601 W Benjamin St	Rescue Construction Solutions	\$123,908.40
24-04 305 S Powell St	Rescue Construction Solutions	\$131,672.20

* Note: Second lowest bidder is recommended to expedite overall program in a timely manner.

Approved _____
Mayor

Date

SECTION 00350

NOTICE OF AWARD

To: At Home Companies, LLC
P.O. Box 2438
Elizabethtown, NC 28337

PROJECT Description:

TOWN OF FAIRMONT CDBG-NR Reconstruction Project: Contract 24-01 – Eddie Jackson
Home Address: 503 Benjamin St. Fairmont, NC

The OWNER has considered the BID submitted by you for the above-described WORK in response to its Advertisement for BIDS dated July 30, 2026 and Information for Bidders.

You are hereby notified that your BID has been accepted for items in the amount of \$134,886.00.

You are required by the Information for BIDDERS to execute the certificates of insurance within twenty (20) calendar days from the date of this Notice to you.

If you fail to execute said Agreement within twenty (20) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your BID as abandoned. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this ____ day of _____, 20_____.

Owner: Town of Fairmont

By: _____

Name: Charles Kemp

Title: Mayor, Town of Fairmont

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged by
_____ this the _____ day of _____, 20____.

By: _____

Name: _____

Title: _____

END OF SECTION

SECTION 00350

NOTICE OF AWARD

To: Rescue Construction Solutions Inc.
6131 Falls of Neuse Rd., Suite 101
Raleigh, NC 27609

PROJECT Description:

TOWN OF FAIRMONT CDBG-NR Reconstruction Project: Contract 24-02 – Pattie Campbell
Home Address: 601 W. Benjamin St. Fairmont, NC

The OWNER has considered the BID submitted by you for the above-described WORK in response to its Advertisement for BIDS dated July 30, 2026 and Information for Bidders.

You are hereby notified that your BID has been accepted for items in the amount of \$123,908.40 .

You are required by the Information for BIDDERS to execute the certificates of insurance within twenty (20) calendar days from the date of this Notice to you.

If you fail to execute said Agreement within twenty (20) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your BID as abandoned. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this ____ day of _____, 20_____.

Owner: Town of Fairmont

By: _____

Name: Charles Kemp

Title: Mayor, Town of Fairmont

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged by
_____ this the _____ day of _____, 20____.

By: _____

Name: _____

Title: _____

END OF SECTION

SECTION 00350

NOTICE OF AWARD

To: Rescue Construction Solutions Inc.
6131 Falls of Neuse Rd., Suite 101
Raleigh, NC 27609

PROJECT Description:

TOWN OF FAIRMONT CDBG-NR Reconstruction Project: Contract 24-04 – Billy Ray Clark
Home Address: 305 S Powell St. Fairmont, NC

The OWNER has considered the BID submitted by you for the above-described WORK in response to its Advertisement for BIDS dated July 30, 2026 and Information for Bidders.

You are hereby notified that your BID has been accepted for items in the amount of \$131,642.20.

You are required by the Information for BIDDERS to execute the certificates of insurance within twenty (20) calendar days from the date of this Notice to you.

If you fail to execute said Agreement within twenty (20) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your BID as abandoned. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this ____ day of _____, 20.

Owner: Town of Fairmont

By: _____

Name: Charles Kemp

Title: Mayor, Town of Fairmont

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged by
_____ this the _____ day of _____, 20____.

By: _____

Name: _____

Title: _____

END OF SECTION



Agenda Item X-C

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: August 18, 2026
REF: Code Enforcement (*Tab - Xc*)

Background

Mayor and Board of Commissioners,

The Town Manager will be present to discuss on-going code enforcement cases, actions and procedures. The active list of Code Enforcement cases, actions, and updated procedures will be distributed and discussed.

Beginning September 1, 2026, with the support of the Board of Commissioners, staff will increase efforts to bring properties into compliance with our ordinances.

Recommendation:

Support the staff in the enforcement of the codified ordinances



Agenda Item X-D

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: August 18, 2026
REF: Town Manager Contract (*Tab - Xd*)

Background

Mayor and Board of Commissioners,

Attached is a copy of the current contract for the Town Manager. This contract is through September 8, 2026. This contract is set to automatically renew on September 8, 2026, unless objectional by the Board of Commissioners.

The Town Manager is willing and able to continue to perform managerial duties under this agreement. The Town Manager does not request any changes to the current agreement.

Recommendation:

No recommendation, Board Decision

STATE OF NORTH CAROLINA

EMPLOYMENT AGREEMENT

COUNTY OF ROBESON

THIS AGREEMENT, made and entered into this the 8th day of September, 2025, by and between the **TOWN OF FAIRMONT**, of the State of North Carolina, a municipal corporation, hereinafter referred to as either "the Town" or "Employer," party of the first, and, **JEROME CHESTNUT**, hereinafter referred to as "Employee," party of the second part;

WITNESSETH:

THAT WHEREAS, Employer desires to employ the services of Employee as Town Manager as provided for in North Carolina General Statutes Section 160A-147;

AND WHEREAS, it is the desire of the Board of Commissioners of Employer, hereafter called "Board," to provide certain benefits, to establish certain conditions of employment, and to set working conditions of said Employee;

AND WHEREAS, Employee desires to become employed as the Town Manager of Employer;

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

SECTION 1: Duties

Employer hereby agrees to employ Employee as Town Manager of said Employer to perform functions and duties specified in said Employer's charter (and by Section 160A-148 of the General Statutes of the State of North Carolina) and to perform such other legally permissible and proper duties and functions, as the Board shall from time to time assign.

SECTION 2: Term

This agreement shall become effective commencing September 8, 2025, until September 8, 2026. This Agreement shall automatically be renewed on its anniversary date for a one (1) year term unless notice that the Agreement shall terminate is given at least thirty (30) days in advance. Employee shall serve at the pleasure of Employer as an at-will employee and nothing in this agreement shall prevent, limit or otherwise interfere with the right of Employer to terminate the services of Employee at any time, with or without cause. Nothing in this agreement shall prevent, limit or otherwise interfere with the right of Employee to seek other employment or resign at any time from his position with Employer.

SECTION 3: Termination and Severance Pay

A. In the event Employee is terminated by Employer before expiration of the aforesaid term of employment and during such time that Employee is willing and able to perform his duties under this agreement, then, and in that event, subject to the provisions of paragraphs B. and C. of this Section 3, Employer agrees to nevertheless continue to pay Employee his regular salary, benefits, and deferred compensation for a period of six (6) months. Employee shall also be compensated for all earned vacation, holidays, and other accrued benefits to the termination date of his employment. Any vehicle and cell phone allowance designated in Section 8 below shall be terminated at the commencement of and during said severance period.

B. In the event that, within the six (6) month period following termination of Employee's employment, Employee accepts and commences employment with some other employer, Employee shall continue to receive all benefits (including deferred compensation) until the expiration of said six (6) month period.

C. In the event Employee is terminated for cause, indictment or for conviction of any illegal act involving personal gain to him, any felony, or any misdemeanor which involves moral turpitude, then, and in that event, Employer shall have no obligation to pay to Employee the severance benefits designated in the above paragraphs.

D. In the event Employer at any time during the term of this agreement reduces the salary or other financial benefits of Employee in a greater percentage than an applicable across-the-board reduction for all employees of Employer, or in the event Employer refuses, following written notice, to comply with any other provision benefiting Employee herein, or Employee resigns following a suggestion, whether formal or informal, by Employer that he resign, then, and in that event, Employee may, at his option, be deemed to be "terminated" at the date of such reduction or such refusal to comply within the meaning and context of the herein severance pay provisions.

E. In the event Employee is terminated by the Employer without cause, then all Employer provided benefits will continue in full force and coverage, at Town's expense, for a period not to exceed the term of the severance payments.

SECTION 4: Resignation

In the event that Employee voluntarily resigns his position with Employer before expiration of the aforesaid term of his employment, then Employee shall give Employer thirty (30) days notice in advance of such resignation, unless the parties agree otherwise. Except to the extent that the provisions of Paragraph D of Section 3 shall be applicable to Employee's resignation, upon his resignation, Employer shall have no obligation to pay any severance pay or benefits to Employee.

SECTION 5: Salary

Employer agrees to pay Employee for his services rendered pursuant hereto an annual base salary of \$120,000.00 (**ONE-HUNDRED AND TWENTY THOUSAND AND 00/100 DOLLARS**), payable in installments at the same time as other employees of Employer are paid. In addition, Employer agrees to increase said base salary and/or benefits of Employee in such amounts and to such extent as Employer may determine that it is desirable to do so on the basis of an annual salary review of said Employee made at the same time as similar consideration is given other employees of Employer generally.

SECTION 6: Performance Evaluation

A. Employer shall review and evaluate the performance of Employee at least once annually in advance of the adoption of the annual operating budget. Said review and evaluation shall be in accordance with specific criteria developed jointly by Employer and Employee. Said criteria may be modified as Employer may from time to time determine in consultation with Employee. Further, the Mayor of Employer shall provide Employee with a summary written statement of the findings of Employer and provide an adequate opportunity for Employee to discuss his evaluation with Employer.

B. Annually, Employer and Employee shall define such goals and performance objectives that they determine necessary for the proper operation of the Town's government and operations and in the attainment of Employer's policy objectives and shall further establish a relative priority among those various goals and objectives, said goals and objectives to be reduced to writing. All goals and objectives shall generally be attainable within the time limitations as specified and the annual operating and capital budgets and appropriations provided.

C. In effecting the provisions of this Section, Employer and Employee mutually agree to abide by the provisions of applicable law.

SECTION 7: Outside Activities

The employment provided for by this agreement shall be Employee's sole employment. Recognizing that certain outside consulting or teaching opportunities may provide indirect benefits to Employer and the community, Employee may elect to accept limited teaching, consulting or other business opportunities with the understanding that such arrangements shall neither constitute interference with nor a conflict of interest with his responsibilities under this agreement. Notwithstanding the foregoing, Employee shall not spend more than ten (10) hours per week in teaching, consulting or other non-Employer-connected business without the prior approval of Employer.

SECTION 8: Vehicle and Cell Phone

Employee's duties require use of a motor vehicle and cell phone by Employee. Employer shall provide a \$5,670.00 annual stipend to Employee for travel allowance in regards to

Town business only. This travel allowance stipend is not intended to reimburse Employee for travel costs incurred to travel from his residence to his place of employment and vice versa.

Employer shall provide a \$150.00 monthly cell phone allowance to Employee.

SECTION 9: Residency

At this time, Employer requires that Employee reside within one and one-half (1 ½) hour travel time of the Town of Fairmont town limits.

SECTION 10: Vacation, Sick, and Military Leave

A. Employee shall accrue, and have credited to his personal account, vacation and sick leave at the same rate as other general employees of Employer with the corresponding years of service.

B. Employee shall be entitled to military reserve leave time pursuant to federal and state law and Employer's policy.

SECTION 11: Health, Dental and Life Insurance

Employee is retired from military service and has full medical, dental, and life insurance coverage. Employee elects not to utilize health, dental, and life insurance coverage through Employer and, as a result, Employer shall not provide said benefit to Employee.

SECTION 12: Retirement

Employer agrees to execute all necessary agreements provided by the State of North Carolina 401(k) Plan (hereinafter "the Plan") in order to assure Employee's participation in said Plan. Employer shall also otherwise provide for membership for Employee in the same retirement program as provided to other employees of Employer.

At this time, the Employer contributes 5% to the 401(k) Plan on behalf of the employee and also participates in the state retirement (LGERS) pension plan.

SECTION 13: Dues and Subscriptions

Employer agrees to budget \$1,000.00 to pay for professional dues (specifically, NCCCMA) and subscriptions of Employee necessary for his continuation and full participation in national, regional, state, and local associations, and organizations necessary and desirable for his continued professional participation growth, and advancement, and for the good of Employer.

SECTION 14: Professional Development

A. Employer agrees to budget for and to pay for travel and subsistence expenses of Employee for professional and official travel, meetings, and occasions adequate to continue the

professional development of Employee and to adequately pursue necessary official functions for Employer, including but not limited to the North Carolina League of Municipalities, and such other national, regional, state, and local governmental groups and committees thereof which Employee serves as a member.

B. Employer also agrees to budget for and to pay for travel and subsistence expenses of Employee for short courses, institutes, and seminars that are necessary for his professional development and for the good of Employer.

C. Employee shall furnish the Board reports of all professional and official travel, meetings, courses, institutes and seminars as Council may request from time to time.

D. Expenses for professional development shall not exceed \$2,000.00, or as allowed by the Town budget.

SECTION 15: Indemnification

In addition to that required under state and local law, Employer shall defend, save harmless, and indemnify Employee against any tort, professional liability claim or demand or other legal action, whether groundless or otherwise, arising out of an alleged act or omission occurring in the performance of Employee's duties as Town Manager. Employer may compromise and settle any such claim or suit and shall pay the amount of any settlement or judgment rendered thereon. Should Employee withhold his consent from any compromise or settlement approved by all other parties to the claim or lawsuit, then, and in that event, the sole responsibility of Employer shall be to provide, at no expense to Employee, separate counsel for Employee for his defense, and to reimburse or otherwise indemnify Employee for any judgment rendered against Employee to the extent (and only to the extent) and for the amount (and only that amount) which the Town could have compromised or settled such claim or suit.

SECTION 16: Bonding

Employer shall bear the full cost of any fidelity or other bonds required of Employee under any law or ordinance.

SECTION 17: Other Terms and Conditions of Employment

A. Employer, in consultation with Employee, shall fix any such other terms and conditions of employment, as it may determine from time to time, relating to the performance of Employee, provided such terms and conditions are not inconsistent with or in conflict with the provisions of this agreement, the Town charter or any other law.

B. All provisions of the Town's charter and code and regulations and rules of Employer relating to vacation and sick leave, retirement and pension system contributions, holidays, and other benefits and working conditions, as they now exist or hereafter may be amended, also shall apply to Employee as they would to other employees of Employer, in addition to said benefits enumerated specifically for the benefit of Employee except as herein provided.

SECTION 18: Notices

Notices pursuant to this agreement shall be given by deposit in the custody of the United States Postal Service, postage prepaid, addressed as follows:

EMPLOYER: The Honorable Charles E. Kemp, Mayor
The Town of Fairmont
Post Office Box 248
Fairmont, NC 28340

with copy to Mrs. Jessica B. Scott
Town Attorney
Hunt & Brooks
Post Office Box 999
Pembroke, NC 28372

EMPLOYEE: Mr. Jerome Chestnut
830 Union Bethel Road
Hampstead, NC 28443

Alternatively, notices required pursuant to this agreement may be personally served in the same manner as is applicable to civil judicial practice. Notice shall be deemed given as of the date of personal service or as of the date of deposit of such written notice in the course of transmission in the United States Postal Service.

SECTION 19: General Provisions

- A. The text herein shall constitute the entire agreement between the parties.
- B. This agreement shall be binding upon and inure to the benefit of the heirs at law, devisees, beneficiaries, and executors, administrators and personal representatives of Employee.
- C. If any provision, or any portion thereof, contained in this agreement is held unconstitutional, invalid or unenforceable, the remainder of this agreement, or portion thereof, shall be deemed severable, shall not be affected, and shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of Commissioners of the Town of Fairmont has caused this agreement to be signed and executed in its behalf by its duly elected Mayor, and duly attested by its Clerk, and Employee has signed and executed this agreement, both in duplicate, as of the day and year first above written.

TOWN OF FAIRMONT

By: Charles E. Kemp
Charles E. Kemp, Mayor

ATTEST:

Jennifer H. Larson
Jennifer H. Larson, Town Clerk



EMPLOYEE:

Jerome Chestnut (SEAL)
Jerome Chestnut

This instrument has been pre-audited in the manner required by the local government Budget and Fiscal Control Act.

Jennifer H. Larson
Jennifer H. Larson
Director of Finance, Town of Fairmont

Approved as to form:

Jessica B. Scott
Jessica B. Scott, Town Attorney

TOWN OF FAIRMONT

MONTHLY REPORTS



AUGUST 2026



Fairmont Police Department

Monthly Police Department Report

Date:	August 1, 2026	To:	J. Chestnut, J. Larson, R. Cain
Ref:	Monthly Report for July	From:	Captain Josh Harris

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2026	Feb. 2026	Mar. 2026	Apr 2026	May 2026	June 2026	July 2026	Aug. 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026	Yr to Date
Missing/Runaway	0	0	0	0	0	0	0						
Arrests	13	6	5	5	9	4	5						
Accidents	3	2	6	9	8	7	11						
Citations	6	11	14	19	12	10	6						
Thefts	8	4	4	3	1	6	5						
Homicides/Suicide	0	0	0	0	0	0	0						
Robberies	2	0	0	0	0	0	0						
B & E	1	0	1	0	1	3	2						
Assaults	4	1	1	2	3	2	2						
Narcotics	0	0	0	0	0	2	0						
Subpoenas Served	0	0	0	0	0	0	0						
Vandalism	3	2	1	4	2	3	2						
Cash Value of Recovered Property	2400	6000	0	0	0	0	0						
All Other	5	9	4	10	17	7	6						

****Note**:** (S) stands for Suicide



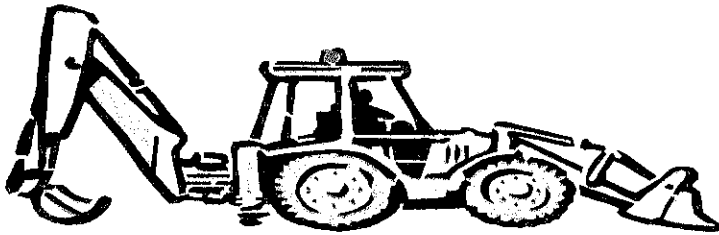
FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: JULY 2026

PREPARED BY: VERONICA HUNT FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>0</i>
<i>FIRE ALARMS</i>	<i>0</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>2</i>
<i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>0</i>
<i>UTILITY LINE DOWN</i>	<i>5</i>
<i>TREE DOWN</i>	<i>4</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>2 (EMS) 1 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>3</i>
<i>ELECTRICAL HAZARD</i>	<i>0</i>
<i>TOTAL FIRE CALLS</i>	<i>17</i>

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 5135

Month of July
2026

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29602.7	29545.5	57.2 Sewer
A-2	Ronnie	54600.9	54424.7	176.2 PWA
A-3	Brennon	23887.5	23745.7	141.8 Water
A-4	Howard	29958.6	29913.8	44.8 Sewer
A-5	Spare	17816.9	17816.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14765.1	14765.1	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Spare	30741.0	30741.0	0.0 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	Harris	40950.9	40751.9	199.0 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Lowry	40562.4	40384.1	178.3 Police
B-6	Inmate Van	33412.5	33286.5	126.0 PWA
B-7	Police	26880.3	26880.3	0.0 Police
B-8	Spare	36933.0	36933.0	0.0 Water
B-9	Edwards	32815.9	32690.8	125.1 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	32612.8	32507.3	105.5 Water
C-2	Chad	39311.7	39123.3	188.4 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	32086.2	31969.6	116.6 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Water
C-6	Earl	53493.2	53449.1	44.1 Water
C-7	Huggins	24046.3	23962.9	83.4 Police
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Evans	22614.3	22477.2	137.1 police
C-10	V. Hunt	8420.0	8388.4	31.6 Fire
D-1	J. Chestnut	11592.1	11592.1	0.0 PWA
D-2	Mckinnon	22565.4	22416.2	149.2 Police
D-3	Locklear	20032.2	19900.5	131.7 Police
D-4	Chavis	10574.0	10574.0	0.0 Police
D-5	Schmale	18650.6	18473.0	177.6 Police
D-6	Spare	10826.2	10826.2	0.0 Police
D-7	Ricky	8484.0	8380.9	103.1 Sewer
D-8	Jeffery	11198.3	11167.2	31.1 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4731.5	4699.3	32.2 S. Rob Rescue
Diesel On Hand				
On Road				

Gals 688

Counter		Pres. Reading	Past Reading	
A-1		10156.2	10124.1	32.1 Fire
A-2		1127.8	1051.7	76.1 Fire
A-3		446.4	413.4	33.0 Fire
A-10		10156.2	10156.2	0.0 sewer
C-1	49	6057.2	6021.3	35.9 Sant
C-2	spare	17972.2	17972.2	0.0 Sewer
C-3	S.R. Rescue	5498.2	5498.2	0.0 S Rob Rescue
C-4	flush truck	11492.3	11380.8	111.5 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3736.9	3736.9	0.0 Sant
C-7	Sweeper	9357.1	9346.6	10.5 St
C-8	40	3203.4	3162.3	41.1 Sant
C-9	82	9832.3	9815.2	17.1 St
C-10	Bus	450.1	450.1	0.0 Bus

Diesel On Hand

Off Road

Gals 688

A-1	10551.3	10551.3	0 St
A-2	31445.2	31445.2	0.0 Water
A-3	3396.5	3382.6	13.9 Water
A-10	36629.3	36458.9	170.4 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 83
3. Cut off unpaid accounts of. 142
4. Turned water off. 53
5. Turn water on. 41
6. Repaired water leaks. 7
7. Made water connection. 2
8. Raised water meters. 0
9. Replaced water meters. 0
10. Reread water meters. 8
11. Pulled or locked unpaid accounts. 11
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.
Iona st, Madison st, Griffin st, S Main st, Floyd st x2, N Main st
14. Test meters 1

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 6
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations.
130 bypass, Jackson st, 2 Madison St, Morro st, and MLK

Replaced stop signs at:

Total Gallons Consumed	
Month of July 2026	
Section	
PWA	302.2
Street	0.0
Water	545.3
Police	1181.4
Sanitation	0.0
Fire	31.6
Sewer	321.7
S.Rob Rescue	32.2
Total	2414.4

Diesel Consumed	On Road	Off Road
Sanitation	77.0	0.0
Street	27.6	0.0
Water	111.5	13.9
Fire	141.2	0.0
Sewer	0.0	170.4
Bus	0.0	0.0
S.R.Rescue	0.0	0.0

Water Accountability	
Gallons Pumped	7.902
Gallons Billed	5.70
Percent	27%
Sewer Plant	
Total Gallons	24.741
Average For The Month	0.80
Total Rainfall	7%

Cash Balance Report

Period Ending 7/31/2026

TOWN OF FAIRMONT

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Bank 1	TRUIST Acct#- 1	
	Account	Balance
	10-102-0000 CASH IN BANK	\$604,055.87
	20-102-0000 CASH IN BANK	\$47,806.21
	30-102-0000 CASH IN BANK	\$190,605.71
	40-102-0000 CASH IN BANK	\$39,832.15
	41-102-0000 CASH IN BANK	\$7,332.05
	55-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	\$0.00
	73-102-0000 CASH IN BANK	\$0.00
	79-102-0000 CASH IN BANK	\$0.00
	81-102-0000 CASH IN BANK	\$3,201,839.76
	82-102-0000 CASH IN BANK	\$0.00
	83-102-0000 CASH IN BANK	\$0.00
	84-102-0000 CASH IN BANK	\$10,163.66
	87-102-0000 CASH IN BANK	\$179,560.00
	88-102-0000 CASH IN BANK	\$0.00
	89-102-0000 CASH IN BANK	\$0.00
Bank 1		Total: \$4,281,195.41

Total Cash Balance:	\$4,281,195.41
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Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 7/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	150,559	0.00	0.00	(150,559.00)	
10-301-0100 MOTOR VEHICLE REV	125,000	13,357.76	13,357.76	(111,642.24)	11%
10-302-0000 CURRENT TAX REVENUE	995,515	17,954.98	17,954.98	(977,560.02)	2%
10-302-0100 PRIOR YR TAX REVENUE	100,000	4,490.73	4,490.73	(95,509.27)	4%
10-317-0000 TAX INTEREST/PENALTY	27,000	1,907.44	1,907.44	(25,092.56)	7%
10-325-0000 PRIVILEGE LICENSE	255	120.00	120.00	(135.00)	47%
10-329-0000 INTEREST	20,000	2,899.64	2,899.64	(17,100.36)	14%
10-331-0100 CABLE/VIDEO TAX REV.	6,670	0.00	0.00	(6,670.00)	
10-331-0300 RENT - BLDGS	35,000	1,100.00	1,100.00	(33,900.00)	3%
10-334-5000 FIRE INSPECTIONS	1,500	175.00	175.00	(1,325.00)	12%
10-335-0000 MISCELLANEOUS	5,000	52.00	52.00	(4,948.00)	1%
10-335-0300 MAY DAY REVENUE	2,500	0.00	0.00	(2,500.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	200.00	200.00	(6,800.00)	3%
10-337-0000 FRANCHISE TAX	148,875	0.00	0.00	(148,875.00)	
10-341-0000 BEER & WINE	8,880	0.00	0.00	(8,880.00)	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	9,206	0.00	0.00	(9,206.00)	
10-345-0000 SALES TAX	977,070	76,517.10	76,517.10	(900,552.90)	8%
10-347-0000 ABC REVENUE	15,000	0.00	0.00	(15,000.00)	
10-351-0000 COURT FEE	150	4.50	4.50	(145.50)	3%
10-354-0000 ZONING FEE	3,750	75.00	75.00	(3,675.00)	2%
10-359-0000 SANITATION REVENUE	349,500	30,021.08	30,021.08	(319,478.92)	9%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,763	0.00	0.00	(1,763.00)	
10-383-0000 SALE OF FIXED ASSETS	5,000	0.00	0.00	(5,000.00)	
Revenues Totals:	2,995,993	148,875.23	148,875.23	(2,847,117.77)	5%

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 7/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	1,275.00	14,025.00	8%
10-410-0500 FICA 7.65%	1,170	97.55	97.55	1,072.45	8%
10-410-0900 WORKERS COMP	48	47.60	47.60	0.40	99%
10-410-1000 TRAINING	1,000	0.00	0.00	1,000.00	
10-410-1100 POSTAGE/TELEPHONE	164	0.00	0.00	164.00	
10-410-3300 DEPT SUPPLIES	500	0.00	0.00	500.00	
10-410-5300 DUES/SUBSCRIPTIONS	350	363.00	363.00	(13.00)	104%
COUNCIL Totals:	18,532	1,783.15	1,783.15	16,748.85	10%
10-412-0200 SALARIES	122,766	9,232.00	9,232.00	113,534.00	8%
10-412-0400 LEAD FOR NC	0	0.00	0.00	0.00	
10-412-0500 FICA 7.65%	9,392	702.84	702.84	8,689.16	7%
10-412-0700 RETIREMENT	18,710	1,406.96	1,406.96	17,303.04	8%
10-412-0800 401(K)	6,138	461.60	461.60	5,676.40	8%
10-412-0900 WORKERS COMP	633	633.34	633.34	(0.34)	100%
10-412-1000 TRAINING	1,000	0.00	0.00	1,000.00	
10-412-1100 POSTAGE/TELEPHONE	350	0.00	0.00	350.00	
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	7.08	7.08	992.92	1%
10-412-5300 DUES/SUBSCRIPTIONS	1,500	0.00	0.00	1,500.00	
ADMINISTRATION Totals:	161,589	12,443.82	12,443.82	149,145.18	8%
10-420-0200 SALARIES	52,078	3,699.52	3,699.52	48,378.48	7%
10-420-0500 FICA 7.65%	3,984	282.08	282.08	3,701.92	7%
10-420-0600 GROUP INSURANCE	11,577	926.20	926.20	10,650.80	8%
10-420-0700 RETIREMENT	7,937	563.80	563.80	7,373.20	7%
10-420-0800 401(K)	2,604	184.98	184.98	2,419.02	7%
10-420-0900 WORKERS COMP	77	77.13	77.13	(0.13)	100%
10-420-1000 TRAINING	2,000	650.00	650.00	1,350.00	33%
10-420-1100 POSTAGE/TELEPHONE	750	0.00	0.00	750.00	
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,500	7.08	7.08	1,492.92	0%
10-420-5300 DUES/SUBSCRIPTIONS	600	180.00	180.00	420.00	30%
CLERK Totals:	83,357	6,570.79	6,570.79	76,786.21	8%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	76,421	5,605.52	5,605.52	70,815.48	7%
10-440-0400 PROF. SERVICES	28,245	0.00	0.00	28,245.00	
10-440-0500 FICA 7.65%	5,846	425.38	425.38	5,420.62	7%
10-440-0600 GROUP INSURANCE	11,577	926.20	926.20	10,650.80	8%
10-440-0700 RETIREMENT	11,646	854.28	854.28	10,791.72	7%
10-440-0800 401(K)	3,821	280.28	280.28	3,540.72	7%
10-440-0900 WORKERS COMP	77	77.13	77.13	(0.13)	100%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-1000 TRAINING	1,500	0.00	0.00	1,500.00	
10-440-1100 POSTAGE/TELEPHONE	1,000	0.00	0.00	1,000.00	
10-440-1600 M/R EQUIPMENT	1,450	0.00	0.00	1,450.00	
10-440-2100 RENTAL EQUIPMENT	5,500	319.70	319.70	5,180.30	6%
10-440-2600 ADVERTISING	3,000	0.00	0.00	3,000.00	
10-440-3300 DEPT SUPPLIES	2,500	90.34	90.34	2,409.66	4%
10-440-5300 DUES/SUBSCRIPTIONS	125	0.00	0.00	125.00	
FINANCE Totals:	152,708	8,578.83	8,578.83	144,129.17	6%
10-450-0400 COUNTY COLLECTIONS	35,000	730.59	730.59	34,269.41	2%
10-450-0401 TAX DISCOUNT	12,000	0.00	0.00	12,000.00	
TAX LISTING Totals:	47,000	730.59	730.59	46,269.41	2%
10-470-0400 LEGAL FEES	18,800	1,237.50	1,237.50	17,562.50	7%
LEGAL Totals:	18,800	1,237.50	1,237.50	17,562.50	7%
10-490-0400 PROF. SERVICES	8,000	0.00	0.00	8,000.00	
10-490-1100 POSTAGE/TELEPHONE	246	0.00	0.00	246.00	
10-490-1500 NUISANCE ABATEMENT	40,000	5,300.00	5,300.00	34,700.00	13%
10-490-3300 DEPT SUPPLIES	300	0.00	0.00	300.00	
10-490-4500 CONTRACT SERVICES	0	0.00	0.00	0.00	
PLANNING, CODES & ZONING Totals:	48,546	5,300.00	5,300.00	43,246.00	11%
10-500-0200 SALARIES	61,293	3,668.12	3,668.12	57,624.88	6%
10-500-0500 FICA 7.65%	4,689	278.95	278.95	4,410.05	6%
10-500-0600 GROUP INSURANCE	11,577	922.69	922.69	10,654.31	8%
10-500-0700 RETIREMENT	8,294	484.04	484.04	7,809.96	6%
10-500-0800 401(K)	2,721	158.80	158.80	2,562.20	6%
10-500-0900 WORKERS COMP	1,360	1,360.46	1,360.46	(0.46)	100%
10-500-1100 TELEPHONE/FAX	10,750	605.06	605.06	10,144.94	6%
10-500-1300 UTILITIES	40,600	3,049.06	3,049.06	37,550.94	8%
10-500-1500 M/R BLDG. & GROUNDS	40,000	1,256.67	1,256.67	38,743.33	3%
10-500-3300 DEPT SUPPLIES	30,000	595.90	595.90	29,404.10	2%
10-500-3600 UNIFORMS	830	63.88	63.88	766.12	8%
BUILDINGS Totals:	212,114	12,443.63	12,443.63	199,670.37	6%
10-510-0200 SALARIES	635,868	48,522.66	48,522.66	587,345.34	8%
10-510-0500 FICA 7.65%	48,644	3,687.28	3,687.28	44,956.72	8%
10-510-0600 GROUP INSURANCE	127,344	9,223.48	9,223.48	118,120.52	7%
10-510-0700 RETIREMENT	102,344	7,774.97	7,774.97	94,569.03	8%
10-510-0800 401(K) 5%	29,925	2,273.42	2,273.42	27,651.58	8%
10-510-0900 WORKERS COMP	15,554	15,554.15	15,554.15	(0.15)	100%
10-510-1000 TRAINING	6,000	0.00	0.00	6,000.00	
10-510-1100 POSTAGE/TELEPHONE	15,000	995.12	995.12	14,004.88	7%
10-510-1500 ANIMAL CONTROL	7,200	600.00	600.00	6,600.00	8%
10-510-1600 M/R EQUIPMENT	15,000	2,892.05	2,892.05	12,107.95	19%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-1601 MAINT AGREEMENTS	35,000	32,100.00	32,100.00	2,900.00	92%
10-510-1700 M/R VEHICLES	10,000	158.00	158.00	9,842.00	2%
10-510-2100 RENTAL EQUIPMENT	6,000	518.69	518.69	5,481.31	9%
10-510-3100 AUTO SUPPLIES	60,000	106.73	106.73	59,893.27	0%
10-510-3300 DEPT SUPPLIES	5,000	537.50	537.50	4,462.50	11%
10-510-3600 UNIFORMS	8,000	4,206.25	4,206.25	3,793.75	53%
10-510-4000 MEDICAL EXAMS	400	250.00	250.00	150.00	63%
10-510-5300 DUES/SUBSCRIPTIONS	6,000	0.00	0.00	6,000.00	
10-510-7400 CAPITAL OUTLAY	15,000	0.00	0.00	15,000.00	
POLICE Totals:	1,148,279	129,400.30	129,400.30	1,018,878.70	11%
10-512-0400 ROBESON COMMUNIC	45,000	0.00	0.00	45,000.00	
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	0.00	45,000.00	
COMMUNICATION & ADM					
10-530-0200 SALARIES	51,722	3,074.81	3,074.81	48,647.19	6%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	0.00	1,500.00	
10-530-0500 FICA 7.65%	3,957	235.21	235.21	3,721.79	6%
10-530-0800 FIREMEN PENSION	100	0.00	0.00	100.00	
10-530-0900 WORKERS COMP	4,026	4,026.41	4,026.41	(0.41)	100%
10-530-1000 TRAINING	1,000	0.00	0.00	1,000.00	
10-530-1100 POSTAGE/TELEPHONE	1,400	116.03	116.03	1,283.97	8%
10-530-1600 M/R EQUIPMENT	20,000	0.00	0.00	20,000.00	
10-530-1700 M/R VEHICLES	30,000	8,675.96	8,675.96	21,324.04	29%
10-530-3100 AUTO SUPPLIES	10,000	8.99	8.99	9,991.01	0%
10-530-3300 DEPT SUPPLIES	30,000	45.50	45.50	29,954.50	0%
10-530-3600 UNIFORMS	12,000	1,105.98	1,105.98	10,894.02	9%
10-530-5300 DUES/SUBSCRIPTIONS	8,000	6,050.00	6,050.00	1,950.00	76%
FIRE Totals:	173,705	23,338.89	23,338.89	150,366.11	13%
10-560-0200 SALARIES	50,860	3,936.00	3,936.00	46,924.00	8%
10-560-0500 FICA 7.65%	3,891	289.71	289.71	3,601.29	7%
10-560-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-560-0700 RETIREMENT	7,751	599.85	599.85	7,151.15	8%
10-560-0800 401(K)	0	0.00	0.00	0.00	
10-560-0900 WORKERS COMP	5,908	5,908.06	5,908.06	(0.06)	100%
10-560-1000 TRAINING	150	0.00	0.00	150.00	
10-560-1300 UTILITIES	84,550	6,931.07	6,931.07	77,618.93	8%
10-560-1600 M/R EQUIPMENT	25,000	3,128.82	3,128.82	21,871.18	13%
10-560-1700 M/R VEHICLES	10,000	249.24	249.24	9,750.76	2%
10-560-3100 AUTO SUPPLIES	10,000	50.05	50.05	9,949.95	1%
10-560-3300 DEPT SUPPLIES	25,000	3,506.16	3,506.16	21,493.84	14%
10-560-3301 MOSQUITO SPRAYING	5,000	0.00	0.00	5,000.00	
10-560-3600 UNIFORMS	3,750	288.36	288.36	3,461.64	8%
10-560-7400 CAPITAL OUTLAY	11,000	0.00	0.00	11,000.00	

Budget vs Actual

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STREET Totals:	242,860	24,887.32	24,887.32	217,972.68	10%
10-580-1600 M/R EQUIPMENT	10,000	1,653.68	1,653.68	8,346.32	17%
10-580-1700 M/R VEHICLES	12,500	959.66	959.66	11,540.34	8%
10-580-3100 AUTO SUPPLIES	5,000	0.00	0.00	5,000.00	
10-580-3300 DEPT SUPPLIES	250	0.00	0.00	250.00	
10-580-4500 CONTRACT SERVICE	303,675	22,878.25	22,878.25	280,796.75	8%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
SANITATION Totals:	371,425	25,491.59	25,491.59	345,933.41	7%
10-620-0200 SALARIES	24,006	1,784.82	1,784.82	22,221.18	7%
10-620-0500 FICA 7.65%	1,836	136.54	136.54	1,699.46	7%
10-620-0900 WORKERS COMP	394	393.89	393.89	0.11	100%
10-620-1100 POSTAGE/TELEPHONE	550	45.02	45.02	504.98	8%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	0.00	2,500.00	
10-620-1700 M/R VEHICLES	800	0.00	0.00	800.00	
10-620-3100 AUTO SUPPLIES	300	0.00	0.00	300.00	
10-620-3300 DEPT SUPPLIES	350	29.59	29.59	320.41	8%
10-620-5700 ACTIVITIES	5,000	0.00	0.00	5,000.00	
10-620-5800 SENIOR PROGRAMS	7,000	233.99	233.99	6,766.01	3%
RECREATION & PARKS Totals:	43,736	2,623.85	2,623.85	41,112.15	6%
10-630-0100 LIBRARY	20,854	0.00	0.00	20,854.00	
LIBRARY Totals:	20,854	0.00	0.00	20,854.00	
10-640-0100 BORDER BELT MUSEUM	2,000	0.00	0.00	2,000.00	
BORDER BELT MUSEUM Totals:	2,000	0.00	0.00	2,000.00	
10-650-0100 FARMERS' FESTIVAL	4,500	(50.00)	(50.00)	4,550.00	-1%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	8,500	0.00	0.00	8,500.00	
10-650-0103 CHRISTMAS PARADE	1,500	0.00	0.00	1,500.00	
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	22,500	(50.00)	(50.00)	22,550.00	0%
10-660-0400 PROF. SERVICE & CODES	38,000	3,221.74	3,221.74	34,778.26	8%
10-660-5300 DUES/SUBSCRIPTIONS	5,000	4,849.00	4,849.00	151.00	97%
10-660-5400 INSURANCE/BONDS	56,640	54,653.78	54,653.78	1,986.22	96%
10-660-5401 RETIREE INSURANCE	65,348	7,170.77	7,170.77	58,177.23	11%
10-660-5700 MISCELLANEOUS	7,000	1,647.37	1,647.37	5,352.63	24%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	0.00	7,000.00	
NON-DEPT. Totals:	178,988	71,542.66	71,542.66	107,445.34	40%
10-690-0100 RESCUE	4,000	0.00	0.00	4,000.00	
SOUTH ROBESON RESCUE Totals:	4,000	0.00	0.00	4,000.00	
Expenses Totals:	2,995,993	326,322.92	326,322.92	2,669,670.08	11%

10 GENERAL FUND Totals:

(177,447.69)

(177,447.69)

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
20-343-0000 POWELL BILL ALLOC.	97,380	0.00	0.00	(97,380.00)	
Revenues Totals:	97,380	0.00	0.00	(97,380.00)	

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	20,414	1,623.60	1,623.60	18,790.40	8%
20-570-0500 FICA 7.65%	1,562	124.21	124.21	1,437.79	8%
20-570-0700 RETIREMENT	3,111	247.44	247.44	2,863.56	8%
20-570-0900 WORKERS' COMP	594	594.12	594.12	(0.12)	100%
20-570-3300 MAINTENANCE	31,723	0.00	0.00	31,723.00	
20-570-3301 DRAINAGE	12,000	0.00	0.00	12,000.00	
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	0.00	27,976.00	
POWELL BILL Totals:	97,380	2,589.37	2,589.37	94,790.63	3%
Expenses Totals:	97,380	2,589.37	2,589.37	94,790.63	3%

20 POWELL BILL Totals:

(2,589.37)

(2,589.37)

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
30-289-0250 FLORENCE-NCM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	22,500	2,899.20	2,899.20	(19,600.80)	13%
30-371-0000 WATER REVENUE	567,750	48,565.62	48,565.62	(519,184.38)	9%
30-372-0000 SEWER REVENUE	744,660	62,074.13	62,074.13	(682,585.87)	8%
30-372-0100 WA/SW REVENUE MISC.	1,500	60.00	60.00	(1,440.00)	4%
30-372-0200 SEWER CONTRACT REV.	310,427	15,572.67	15,572.67	(294,854.33)	5%
30-372-0300 SEWER CONTRACT O/M	58,136	3,853.53	3,853.53	(54,282.47)	7%
30-373-0000 TAPS/CONNECTIONS	4,000	2,500.00	2,500.00	(1,500.00)	63%
30-374-0000 LATE FEE REVENUE	38,105	3,056.35	3,056.35	(35,048.65)	8%
30-375-0000 NONPAYMENT REVENUE	32,765	4,833.68	4,833.68	(27,931.32)	15%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,779,843	143,415.18	143,415.18	(1,636,427.82)	8%

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	43,000	3,221.73	3,221.73	39,778.27	7%
30-660-1500 M/R BLDG. & GROUNDS	2,500	58.00	58.00	2,442.00	2%
30-660-5400 INSURANCE/BONDS	46,000	45,926.78	45,926.78	73.22	100%
30-660-5706 BOND 2014 INTEREST	6,638	0.00	0.00	6,638.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	48,987	0.00	0.00	48,987.00	
30-660-5715 TRUIST SEWER PRINCIPAL	93,154	0.00	0.00	93,154.00	
30-660-5800 CONTINGENCY	10,331	0.00	0.00	10,331.00	
NON-DEPT. Totals:	258,610	49,206.51	49,206.51	209,403.49	19%
30-720-0200 SALARIES	198,659	14,449.84	14,449.84	184,209.16	7%
30-720-0500 FICA 7.65%	15,197	1,090.12	1,090.12	14,106.88	7%
30-720-0600 GROUP INSURANCE	46,307	3,702.91	3,702.91	42,604.09	8%
30-720-0700 RETIREMENT	30,276	2,202.14	2,202.14	28,073.86	7%
30-720-0800 401(K)	9,933	722.49	722.49	9,210.51	7%
30-720-0900 WORKERS COMP	1,642	1,642.35	1,642.35	(0.35)	100%
30-720-1000 TRAINING	500	0.00	0.00	500.00	
30-720-1100 POSTAGE/TELEPHONE	10,500	656.08	656.08	9,843.92	6%
30-720-1300 UTILITIES	22,000	1,453.97	1,453.97	20,546.03	7%
30-720-1600 M/R EQUIPMENT	4,500	0.00	0.00	4,500.00	
30-720-1700 M/R VEHICLES	15,000	351.44	351.44	14,648.56	2%
30-720-2100 EQPT RENTAL	8,500	1,010.89	1,010.89	7,489.11	12%
30-720-2600 ADVERTISING	3,000	257.00	257.00	2,743.00	9%
30-720-3100 AUTO SUPPLIES	21,500	74.77	74.77	21,425.23	0%
30-720-3300 DEPT SUPPLIES	24,503	699.62	699.62	23,803.38	3%
30-720-3600 UNIFORMS	3,500	177.24	177.24	3,322.76	5%
30-720-4000 MEDICAL EXAMS	200	75.00	75.00	125.00	38%
30-720-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
W/S ADM. Totals:	415,717	28,565.86	28,565.86	387,151.14	7%
30-812-0200 SALARIES	110,775	4,438.72	4,438.72	106,336.28	4%
30-812-0400 PROF. SERVICES	5,000	0.00	0.00	5,000.00	
30-812-0500 FICA 7.65%	8,474	339.56	339.56	8,134.44	4%
30-812-0600 GROUP INSURANCE	23,154	926.20	926.20	22,227.80	4%
30-812-0700 RETIREMENT	16,882	676.46	676.46	16,205.54	4%
30-812-0800 401(K)	5,539	221.94	221.94	5,317.06	4%
30-812-0900 WORKERS COMP	1,206	1,206.12	1,206.12	(0.12)	100%
30-812-1000 TRAINING	5,000	151.00	151.00	4,849.00	3%
30-812-1100 POSTAGE/TELEPHONE	8,000	437.44	437.44	7,562.56	5%
30-812-1300 UTILITIES	35,000	2,800.50	2,800.50	32,199.50	8%
30-812-1600 M/R EQUIPMENT	55,000	529.98	529.98	54,470.02	1%
30-812-3300 DEPT SUPPLIES	8,000	82.32	82.32	7,917.68	1%
30-812-3600 UNIFORMS	850	0.00	0.00	850.00	

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 7/31/2026

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	0.00	1,000.00	
WA. TX. Totals:	283,880	11,810.24	11,810.24	272,069.76	4%
30-818-0200 SALARIES	77,497	5,077.99	5,077.99	72,419.01	7%
30-818-0500 FICA 7.65%	5,929	387.72	387.72	5,541.28	7%
30-818-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
30-818-0700 RETIREMENT	11,811	773.88	773.88	11,037.12	7%
30-818-0800 401(K)	2,603	162.88	162.88	2,440.12	6%
30-818-0900 WORKERS COMP	639	639.01	639.01	(0.01)	100%
30-818-1600 M/R EQUIPMENT	8,500	31.30	31.30	8,468.70	0%
30-818-1700 M/R VEHICLES	20,000	588.37	588.37	19,411.63	3%
30-818-3100 AUTO SUPPLIES	30,000	0.00	0.00	30,000.00	
30-818-3300 DEPT SUPPLIES	50,000	2,128.49	2,128.49	47,871.51	4%
30-818-3600 UNIFORMS	850	64.12	64.12	785.88	8%
30-818-7400 CAPITAL OUTLAY	11,000	0.00	0.00	11,000.00	
WA. MNT. Totals:	218,829	9,853.76	9,853.76	208,975.24	5%
30-822-0200 SALARIES	21,780	1,554.74	1,554.74	20,225.26	7%
30-822-0400 PROF. SERVICES	50,000	5,109.00	5,109.00	44,891.00	10%
30-822-0500 FICA 7.65%	1,666	118.94	118.94	1,547.06	7%
30-822-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
30-822-0700 RETIREMENT	0	0.00	0.00	0.00	
30-822-0800 401(K)	0	0.00	0.00	0.00	
30-822-0900 WORKERS COMP	603	603.06	603.06	(0.06)	100%
30-822-1000 TRAINING	5,000	0.00	0.00	5,000.00	
30-822-1100 POSTAGE/TELEPHONE	26,000	70.03	70.03	25,929.97	0%
30-822-1300 UTILITIES	160,000	12,352.93	12,352.93	147,647.07	8%
30-822-1600 M/R EQUIPMENT	45,000	154.00	154.00	44,846.00	0%
30-822-3300 DEPT SUPPLIES	45,000	19.39	19.39	44,980.61	0%
30-822-3600 UNIFORMS	950	135.42	135.42	814.58	14%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
30-822-7400 CAPITAL OUTLAY	5,000	0.00	0.00	5,000.00	
SW. TX. Totals:	361,999	20,117.51	20,117.51	341,881.49	6%
30-828-0200 SALARIES	61,032	4,904.13	4,904.13	56,127.87	8%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	4,669	374.26	374.26	4,294.74	8%
30-828-0600 GROUP INSURANCE	11,577	926.20	926.20	10,650.80	8%
30-828-0700 RETIREMENT	8,983	747.38	747.38	8,235.62	8%
30-828-0800 401(K)	2,094	172.64	172.64	1,921.36	8%
30-828-0900 WORKERS COMP	603	603.07	603.07	(0.07)	100%
30-828-1600 M/R EQUIPMENT	8,500	0.00	0.00	8,500.00	
30-828-1700 M/R VEHICLES	18,000	1,291.88	1,291.88	16,708.12	7%
30-828-3100 AUTO SUPPLIES	15,500	0.00	0.00	15,500.00	
30-828-3300 DEPT SUPPLIES	16,000	1,996.20	1,996.20	14,003.80	12%
30-828-3600 UNIFORMS	850	64.16	64.16	785.84	8%

Budget vs Actual

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Period Ending 7/31/2026

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-828-7400 CAPITAL OUTLAY	11,000	0.00	0.00	11,000.00	
SW. MNT. Totals:	198,808	11,079.92	11,079.92	187,728.08	6%
30-829-1100 POSTAGE/TELEPHONE	8,000	487.02	487.02	7,512.98	6%
30-829-1300 UTILITIES	15,000	1,444.18	1,444.18	13,555.82	10%
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	15,500	0.00	0.00	15,500.00	
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00	
SEWER CONTRACT O & M Totals:	42,000	1,931.20	1,931.20	40,068.80	5%
Expenses Totals:	1,779,843	132,565.00	132,565.00	1,647,278.00	7%

30 WATER & SEWER Totals:

10,850.18

10,850.18

Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending				7/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ -	\$ (50.00)	
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)	
Revenue Totals:		\$ 100.00	\$ -	\$ -	\$ (100.00)	
Expenses						
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00	
Expenses Totals:		\$ 100.00	\$ -	\$ -	\$ 100.00	
Difference				\$ -		

Fund 41	STATE DRUG FUNDS	Period Ending				7/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)	
Revenue Totals:		\$ 50.00	\$ -	\$ -	\$ (50.00)	
Expenses						
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00	
Expenses Totals:		\$ 50.00	\$ -	\$ -	\$ 50.00	
Difference				\$ -		

Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending				7/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ 1,460,476.96	\$ 5,447,016.75	\$ (9,552,983.25)	36%
Revenue Totals:		\$ 15,000,000.00	\$ 1,460,476.96	\$ 5,447,016.75	\$ (9,552,983.25)	36%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ 462,312.48	\$ 4,332,300.75	\$ 8,668,699.25	33%
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 1,007,516.00	\$ 872,484.00	54%
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 82,200.00	\$ 11,800.00	87%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
Expenses Totals:		\$ 15,000,000.00	\$ 462,312.48	\$ 5,447,016.75	\$ 9,552,983.25	36%
Difference				\$ -		

Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending				7/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ -	\$ 208,834.96	\$ (291,165.04)	42%
Revenue Totals:		\$ 500,000.00	\$ -	\$ 208,834.96	\$ (291,165.04)	42%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ -	\$ 208,834.96	\$ 291,165.04	42%
Expenses Totals:		\$ 500,000.00	\$ -	\$ 208,834.96	\$ 291,165.04	42%
Difference				\$ -		

Budget vs. Actual

Fund 79	STORMWATER AIA	Period Ending					7/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
79-289-0100	STORMWATER AIA FUNDS	\$ 350,000.00	\$ 31,500.00	\$ 175,500.00	\$ (174,500.00)	50%	
	Revenue Totals:	\$ 350,000.00	\$ 31,500.00	\$ 175,500.00	\$ (174,500.00)	50%	
Expenses							
79-660-5700	RECORD DRAWING ARCHIVE	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00		
79-660-5701	STORMWATER MAPPING	\$ 50,000.00	\$ -	\$ 45,000.00	\$ 5,000.00	90%	
79-660-5702	ASSET INVENTORY & ASSESSMENT	\$ 75,000.00	\$ 11,250.00	\$ 52,500.00	\$ 22,500.00	70%	
79-660-5703	HYDROLOGIC ANALYSIS	\$ 130,000.00	\$ 13,000.00	\$ 78,000.00	\$ 52,000.00	60%	
79-660-5704	CRITICAL ASSET INVENTORY REVIEW	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00		
79-660-5705	CAPITAL IMPROVEMENT PLAN	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00		
79-660-5706	STORMWATER ASSESSMENT REPORT	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00		
	Expenses Totals:	\$ 350,000.00	\$ 24,250.00	\$ 175,500.00	\$ 174,500.00	50%	
	Difference		\$ -				
Fund 81	TOWN HALL PROJECT	Period Ending					7/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%	
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%	
Expenses							
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00		
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00		
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ 6,690.37	\$ 48,160.24	\$ 2,851,839.76	2%	
	Expenses Totals:	\$ 3,250,000.00	\$ 6,690.37	\$ 48,160.24	\$ 3,201,839.76	1%	
	Difference			\$ 3,201,839.76			
Fund 82	CDBG-NR 23-C-4165	Period Ending					7/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%	
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%	
Expenses							
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	0%	
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%	
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	0%	
	Difference			\$ -			
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending					7/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ 5,526.14	\$ 176,601.66	\$ (114,311.34)	61%	
	Revenue Totals:	\$ 290,913.00	\$ 5,526.14	\$ 176,601.66	\$ (114,311.34)	61%	
Expenses							
83-660-5701	PERSONNEL	\$ 122,181.00	\$ 3,516.24	\$ 68,875.05	\$ 53,305.95	56%	
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ 2,009.90	\$ 27,757.24	\$ 35,974.76	44%	
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ -	\$ 29,569.37	\$ 430.63	99%	
83-660-5704	SUBAWARD NCYVP	\$ 75,000.00	\$ -	\$ 50,400.00	\$ 24,600.00	67%	
	Expenses Totals:	\$ 290,913.00	\$ 5,526.14	\$ 176,601.66	\$ 114,311.34	61%	
	Difference			\$ -			

Budget vs. Actual

Fund 84	YOUTH CENTER	Period Ending		7/31/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
84-289-0100	YOUTH CENTER	\$ 30,000.00	\$ -	\$ 20,000.00	\$ (10,000.00)	67%
	Revenue Totals:	\$ 30,000.00	\$ -	\$ 20,000.00	\$ (10,000.00)	67%
Expenses						
84-660-5700	YOUTH CENTER	\$ 30,000.00	\$ 340.32	\$ 9,836.34	\$ 20,163.66	33%
	Expenses Totals:	\$ 30,000.00	\$ 340.32	\$ 9,836.34	\$ 20,163.66	33%
	Difference			\$ 10,163.66		
Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending		7/31/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 1,623,500.00	\$ -	\$ 359,700.00	\$ (1,263,800.00)	22%
	Revenue Totals:	\$ 1,623,500.00	\$ -	\$ 359,700.00	\$ (1,263,800.00)	22%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	100%
87-660-5701	ENGINEERING ADMIN & INSPECTION	\$ 39,500.00	\$ -	\$ 2,640.00	\$ 36,860.00	7%
87-660-5702	CONSTRUCTION	\$ 1,408,000.00	\$ 35,625.00	\$ 142,500.00	\$ 1,265,500.00	10%
87-660-5800	CONTINGENCY	\$ 141,000.00	\$ -	\$ -	\$ 141,000.00	
	Expenses Totals:	\$ 1,623,500.00	\$ 35,625.00	\$ 180,140.00	\$ 1,443,360.00	11%
	Difference			\$ 179,560.00		
Fund 89	NCLWF OLD FIELD SEDIMENT CONTROL	Period Ending		7/31/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
89-289-0100	NCLWF OLD FIELD SEDIMENT	\$ 57,000.00	\$ -	\$ -	\$ (57,000.00)	0%
89-289-0200	LOCAL FUNDS	\$ 1,600.00	\$ -	\$ -	\$ (1,600.00)	0%
	Revenue Totals:	\$ 58,600.00	\$ -	\$ -	\$ (58,600.00)	0%
Expenses						
89-660-5700	PRELIMINARY DESIGN	\$ 29,000.00	\$ -	\$ -	\$ 29,000.00	0%
89-660-5701	MAINTENANCE PLAN	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	0%
89-660-5702	FINAL DESIGN/PERMITTING	\$ 17,500.00	\$ -	\$ -	\$ 17,500.00	0%
89-660-5703	FUNDING ADMINISTRATION	\$ 6,100.00	\$ -	\$ -	\$ 6,100.00	0%
	Expenses Totals:	\$ 58,600.00	\$ -	\$ -	\$ 58,600.00	0%
	Difference			\$ -		