

TOWN OF FAIRMONT

— NORTH CAROLINA —



Celebrating 119 Years

Feb 7, 1907 - Feb 7, 2026

BOARD OF COMMISSIONERS

— REGULAR MEETING —

AGENDA BOOK

February 17, 2026



**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: February 17, 2026

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. **CALL TO ORDER**
 - II. **Invocation** by Fairmont Commissioner Melvin Ellison
 - III. **Pledge of Allegiance**
 - IV. **Public Evidentiary Hearing – Zoning Variance Maurice Townsend – Trinity/Iona Street**
 1. Opening Statement – Mayor Kemp
 2. Preliminary Statement of Case – Town Manager
 3. Presentation of Testimony/Evidence – Applicant
 4. Presentation of Testimony/Evidence – Opposed Parties
 5. Rebuttal Evidence
 6. Closing Statements/Summaries
 7. Board Deliberation and Determination
 - V. **Approval of Agenda**
 - VI. **Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.
- VII. **Consent Agenda** – These items will be adopted with one vote.
 - a. Approval of Minutes – Regular Meeting, January 20, 2026
 - b. Ordinance 26-289 – Closure of Main Street for May Day Fun Festival – May 2, 2026
- IX. **Old Business**
 - a. Regionalization update
 - X. **New Business**
 - a. Clean Sweep Team report
 - b. Resolution 26-04 – Tentative Award for the Pittman Mill Sediment Removal project to Simmons Public Utility Site Work Inc.
 - c. 2024 CDBG-NR Asbestos Services – Recommendation of Award to Keenan Construction & Consulting
 - d. 2024 CDBG-NR Surveying Services – Recommendation of Award to Drigger's Land Surveying.
 - e. Subdivision Approval – 9182 Iona Church Road, Fairmont, NC 28340
 - XI. **Mayor and Commissioner Comments**
 - XII. **Adjournment**
 - IX. **Community Announcements**
 - a. Saturday, March 14 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.
 - b. Tuesday, March 17 - Regular Town Board meeting, 6:00 p.m., Heritage Center.
 - c. Sunday, March 29 – Easter Egg Hunt, 3:00 p.m., Community Park.

Respectfully submitted,

Jerome Chestnut, Town Manager



Agenda IV

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: February 17, 2026
REF: Consideration of Variance Request – 310 Iona and Trinity Street (*Tab – IV*)

Background

The Town Manager will be present to discuss Mr. Maurice Townsend's Variance request for 310 Iona Street and 207 Trinity Street. The properties are currently located on the same parcel. Mr. Townsend is requesting a Variance to allow the subdivision of this property to allow two different parcels.

This Variance Request requires an Public Evidentiary Hearing that will take place on February 17, 2026.

Please Note: This is a quasi-judicial proceeding.

Ex parte communication (private, off-the-record conversations between board members and parties) about this agenda item is prohibited.

Recommendation:

The Town Manager recommends that the Board of Commissioners approve this Variance Request.





Regular Meeting – January 20, 2026

The Fairmont Board of Commissioners held their regular meeting on Tuesday, January 20, 2026, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Heather Seibles, Jan Tedder-Rogers, Felecia McLean, and Rasheena Graham. Commissioner Melvin Ellison was absent. Staff present included Town Manager Jerome Chestnut, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Public Works Director Ronnie Seals, and Police Chief Jon Edwards. Others in attendance included Joshua Outlaw, Ry'ana McRae, Casyn Summerford, Xavier McNeill, Henry Bernacki, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:03 p.m. and gave the invocation, which was followed by the Pledge of Allegiance.

Mayor's Presentations

Proclamation – Fairmont's Birthday

Mayor Kemp read a proclamation declaring February 7, 1907, as the town's official birth date. A signed copy of this proclamation is hereby incorporated by reference and made a part of these minutes.

Recognition of MLK Unity Award winners

Mayor Kemp recognized the 2026 Dr. Martin Luther King, Jr. Unity Award winners: Ry'ana McRae, Rosenwald Elementary School, Casyn Summerford, Fairmont Middle School and Xavier McNeill, Fairmont High School.

Recognition of Citizen Volunteers

Mayor Kemp recognized the following citizen volunteers:

- Downtown Revitalization – Matt Moore
- Clean Sweep Team – Elaine Nance, Winona Gause and Toni Grimsley
- Industrial Recruitment – Jimmy Haselden

Public Hearing – Closeout of 2022 CDBG-NR Project

Commissioner Seibles made a motion to go into Public Hearing at 6:23 p.m. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Mayor Kemp stated the purpose of the public hearing is to discuss the closeout of the 2022 CDBG-NR Project. Mr. Joshua Outlaw, of the Adams Company, gave a summary of the \$950,000 grant project:

- Town was originally funded \$950,000
- Original project included
 - \$855,000 to rehabilitate/reconstruct 5 homes
 - \$95,000 for grant administration
- 2 homes dropped out due to NC Rebuild program. Used 2 alternates from application.
- Final project included
 - \$857,000.0 to rehabilitate/reconstruct 4 homes and rehabilitate 1 home
 - \$93,000.00 Administration
 - Total grant funds expended \$950,000.00
 - LMI of completed project 100%

Commissioner Tedder-Rogers made a motion to come out of Public Hearing at 6:28 p.m. Commissioner Graham seconded the motion, and it passed unanimously.

Approval of Agenda

Commissioner McLean made a motion to approve the agenda. Commissioner Seibles seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Henry Bernacki - Progress

Mr. Henry Bernacki asked about the progress of several projects including the Youth Center and The Reserve apartment complex.

Consent Agenda

Upon motion by Commissioner Tedder-Rogers and seconded by Commissioner McLean, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, December 16, 2025.
- b. Ordinance 26-287 – Fiscal Year 2025-2026 Budget Amendment #2
- c. Ordinance 26-288 – Golden Leaf Project Budget Amendment
- d. Resolution 26-01 – First Bank signatures
- e. Resolution 26-02 – Truist bank signatures

Signed copies of the ordinances and resolutions are hereby incorporated by reference and made a part of these minutes.

Unfinished Business

There was no unfinished business this month.

New Business

Resolution 26-03 – Tentative Award for the Golden Leaf Foundation Pump Station Flood Protection project.

The Golden Leaf Foundation has increased the funding for the Pump Station Flood Protection project, which will elevate or rebuild 3 sewer lift stations located in the flood plain. Step Construction Inc. was the lowest bidder for this project with a bid of \$1,408,000 and LKC Engineering recommends tentatively awarding this contract to them. Commissioner Seibles made a motion to adopt Resolution 26-03 – Tentative Award for the Golden Leaf Foundation Pump Station Flood Protection project. Commissioner Graham seconded the motion, and it passed unanimously. A copy of this resolution is hereby incorporated by reference and made a part of these minutes.

Proposed speed bumps for MLK Drive near Star of Bethlehem church

Reverend Sammy Shropshire, the lead pastor at Star of Bethlehem Baptist Church, has submitted a request to address speeding on Martin Luther King Drive, in the vicinity of the church. The Pastor, his congregation, and citizens on the street would like to see measures in place to reduce speeding and the likelihood of accidents.

Options to address this issue:

- More patrols in the area during Sunday services
- Increase Speed Limit signage. There's only one "20mph" sign on street near Wilton Street Intersection
- The employment of four temporary speed bumps at a cost of \$2,000
- The installation of four permanent speed bumps at a cost of \$6,000

The Town Manager requests the Board of Commissioners approve the installation of four permanent speed bumps to be installed between Wilton Street and Marion Stage Road.

Commissioner McCree made a motion to approve the installation of four permanent speed bumps on Martin Luther King Drive between Wilton Street and Marion Stage Road. Commissioner Seibles seconded the motion, and it passed unanimously.

Water/Sewer regionalization

The Town of Fairmont, along with Proctorville, Boardman, Cerro Gordo, and Fair Bluff, continues to evaluate options for regionalizing water and sewer services. The following alternatives have been considered:

- **Independent Sewer Authority:** Not feasible due to insufficient revenue to support a standalone entity.
- **Sewer-Only Regionalization:** Currently in place; however, the existing cost structure penalizes towns for stormwater and groundwater infiltration, creating financial strain.
- **Fairmont as Regional Provider:** Fairmont would assume ownership of water systems in Fair Bluff and Cerro Gordo and sewer collection systems in all five towns. This approach would enable direct billing to customers across the region.

Key Concerns:

- **System Maintenance:** An estimated \$60–80 million is required over the next decade for repairs and upgrades. Funding remains unavailable, and deferred maintenance is likely until population or economic growth improves.
- **Equipment Needs:** Immediate investment is required for operational efficiency, including a flusher truck (\$800,000) and sewer camera (\$200,000).
- **Personnel:** Recruitment and retention of certified operators is a priority due to high demand and rising salaries.
- **Economic Development:** The region has not seen significant economic growth in the past decade. Efforts must focus on attracting housing and industry to support the system.

Town Manager updates

Town Manager Jerome Chestnut updated the board on the following Town Projects:

- Town Hall Project – draft of the plans should be ready by February 3.
- Youth Center Project – a concept video has been produced and will be shared with the board.
- Code Enforcement – 75 properties on list, hope to start again in February.
- Street Paving – Powell Bill funds will cover cost of speed bumps on MLK Drive.
- Sewer Rehab Projects - four projects to start soon as part of \$15 million VUR grant.
- Drainage Projects – 30 to 40 trees that cause issues need to be removed near Food Lion, Pine Street and North Fairmont
- Economic Development - working with JOBS Team to get businesses open and operational
- Housing Activities – 8 subdivisions have been approved in the past two years
- Grant Activities – bids will be opened on January 22 for sediment removal in the Old Field Pittman Canal as part of the \$150,000 StRAP grant.

Mayor and Commissioner Comments

Commissioner Seibles thanked everyone who supported the Dr. Martin Luther King Jr. Day event.

Commissioner Tedder-Rogers said it is tough to be a small business in a small town because our area is too poor to support them.

Commissioners McLean and Graham thanked the citizens for coming and encouraged everyone to support one another.

Mayor Kemp thanked Commissioner Seibles and the Stop the Violence Organization for the Dr. Martin Luther King, Jr. Day event. He invited everyone to come to the Town Talk Citizen Forum on Tuesday, January 27 at 6:00 p.m. in the Heritage Center.

Announcements

Wednesday, January 21 – Job Fair, 10:00 a.m. to 2:00 p.m., Heritage Center.

Tuesday, January 27 – Town Talk Citizen Forum, 6:00 p.m., Heritage Center.

Wednesday, February 11 – Town Employees lunch, 12:30 p.m., Heritage Center.

Saturday, February 14 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.

Tuesday, February 17 - Regular Town Board meeting, 6:00 p.m., Heritage Center.

Adjournment

There being no further business, Commissioner Tedder-Rogers made a motion to adjourn the meeting at 7:27 p.m. Commissioner McLean seconded the motion, and it passed unanimously.

Jennifer H. Larson, NCCMC
Town Clerk

ORDINANCE 26-289

**AN ORDINANCE DECLARING A ROAD CLOSURE FOR THE
MAY DAY FUN FESTIVAL AND PARADE**

WHEREAS, the Fairmont Board of Commissioners acknowledges a tradition of providing an annual May Day Fun Festival for the pleasure and enjoyment of its citizens and visitors; and,

WHEREAS, the Fairmont Board of Commissioners acknowledges this festival provides an opportunity for day-long, family-oriented activities; and,

WHEREAS, the Fairmont Board of Commissioners acknowledges a parade and festival requires approximately two (2) hours to install signing and traffic control, and also requires approximately two (2) hours for removing signs, traffic control, and litter;

NOW THEREFORE BE IT ORDAINED by the Fairmont Board of Commissioners pursuant to the authority granted by G.S. 20-169 that they do hereby declare a temporary road closure during the date and times set forth below on the following described portion of a State Highway System route:

Date: Saturday, May 2, 2026

Times: 7:00 a.m. to 5:00 p.m.

Route Description: The parade route is Main Street (NC 41) from NC 130 Bypass to Railroad Street. The parade lasts from 10:30 a.m. to 12:00 p.m. The main part of the festival is held on Main Street, which will require Main Street (NC 41) to be closed from Cottage Street (NC 130) to Railroad Street.

This ordinance to become effective when signs are erected giving notice of the limits and times of the parade, and implementation of adequate traffic control to guide through vehicles around the parade route.

Adopted this the 17th day of February, 2026.

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, NCCMC, Town Clerk



Agenda IX-A

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: February 17, 2026
REF: Water/Sewer Regionalization Status (*Tab – IXa*)

Background

Board of Commissioners,

I will provide updates on the Regionalization Plan based on discussions that the staff and I have had since the last board meeting.

We will discuss current staff plans and projected staff plans based on the current updates from our Towns: Fairmont, Proctorville, Fair Bluff, Cerro Gordo and Boardman.

I attended *Fair Bluff's* meeting on February 3, 2026 @ 6pm in Fair Bluff. Fair Bluff's position is in alignment with Fairmont. They voted 4-1 in hopes of consolidating systems effective July 1, 2026. More staff planning and assistance will be needed to make it happen prior to then.

I attended *Cerro Gordo's* meeting on February 3, 2026 @ 7pm. Cerro Gordo recessed their meeting until February 12, 2026, without voting on the Regionalization Plan.

Boardman's monthly meeting was canceled because of the weather.

I attended *Proctorville's* meeting on February 9, 2026 @ 6pm. Proctorville discussed the matter, leaning towards turning the sewer system over to Fairmont, but will not vote on the measure until March 2, 2026.

Recommendation

Discussion only. The Town Manager will keep the board apprised of the status of the other towns' decision as we move forward.

Officials in western-end towns split on utility handover

By Diana Matthews dianamatthews@nrcolumbus.com

Feb 6, 2026, Updated Feb 8, 2026

Leaders in some of Columbus County's smallest towns are divided over whether to continue running their own utilities or hand over all water and sewer assets to the Town of Fairmont.

Under [a proposal now under consideration](#), Fairmont would assume operations July 1 for Cerro Gordo, Fair Bluff and Boardman. Proctorville in Robeson County is also considering the offer.

"We've got to have a little more discussion before we decide which way we're going to go," Cerro Gordo Mayor David White said Thursday.

Decision postponed a week

The Cerro Gordo Town Council recessed its meeting on Tuesday rather than adjourning, with plans to resume discussion Tuesday, Feb. 10, at 7 p.m., according to White.

"We really wouldn't mind giving away our sewer," White said, "but the board split on giving away our water system. We really don't want to give up our water."

The Fairmont proposal would require the towns to transfer both water and sewer systems. Fairmont is already processing wastewater for the other four towns.

The mayor said the town's elected officials have "concerns about the unknown." If the council approves Fairmont's offer, he said, "We want to have it done this month," noting that "a lot of legwork and deeding" must be completed before July.

"I don't know which way the board is going to go" next week, White said. "It's going to take a little more discussion."

Leonard: Time to act

Al Leonard serves as a planning consultant for Cerro Gordo and is the licensed "operator in responsible charge" for Fair Bluff's water and sewer systems. He has repeatedly pointed out that Fair Bluff's utility system is not able to support itself. With population dwindling and utility operating costs rising, he has urged town officials to find a viable long-term option.

"It's finally time after all these years to say we're going to do it or we're not going to do it," Leonard said at the Fair Bluff Town Council's Jan. 7 meeting.

A memorandum from Leonard on the Fair Bluff council's February agenda stated that Fairmont requires transfer of both water and sewer assets. "Their rationale is simple. If they

do not have the water revenues coming in to their treasury, they will have to severely increase sewer rates on the customers to make things work out financially.”

One approval, one snow delay

The Fair Bluff Town Council approved Fairmont’s proposal in a 4–1 vote Tuesday, Mayor Billy Hammond said Wednesday. He said Fairmont Town Manager Jerome Chestnut fielded questions “about the rate structure” before the vote. The contract says customers in all five towns will pay the same water and sewer rates and fees.

Hammond said there was very little other discussion of the proposal since commissioners were already familiar with its terms.

“I’d rather not say” which commissioner cast the sole vote against the proposal, Hammond said, but that person “was not completely satisfied with the transfer of the town’s stuff to Fairmont.” The News Reporter’s Fair Bluff municipal reporter was not able to attend Tuesday’s meeting. Minutes of the February meeting will become official public record once they are approved in March.

Hammond said there will be “a lot of paperwork, bridges to cross and tweaking to do” in the next four and a half months.

The Boardman Town Council’s Monday meeting was called off due to weather conditions, but Mayor Eric Williamson said the council would hold a make-up meeting in the next two weeks. “The exact date has not been set,” he said Thursday.

A long time coming

Last year, Chestnut presented Fair Bluff, Cerro Gordo, Boardman and Proctorville with a contract under which they would become water customers to Fairmont. At that time, Chestnut did not propose for Fairmont to take ownership of the other towns’ infrastructure.

Leonard drafted the current contract based on a similar agreement between the Town of Southport and Brunswick County, he said in January.

The five towns previously underwent a grant-funded study to determine whether they could merge their systems into a regional utility based in Lumberton. More than eight years passed without the towns achieving that goal.

“I think the [Cerro Gordo] board was more inclined to going the regional route, as opposed to going to Fairmont,” White said. “Once you give away your systems, they’re gone.”

Hammond described Fair Bluff’s approval of the plan as “a positive move in the right direction.” Otherwise, “With our water and sewer systems losing money, we have to dip onto our fund balance to keep our heads above water.”



Agenda X-A

Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: February 17, 2026
REF: Clean Sweep Team Report (*Tab – Xa*)

Background

The Mayor's Clean Sweep Team will be present to report on their findings over the last month.

Recommendation:

No recommendation. The report received by this team will be included in future staff actions, as and if necessary.



Agenda X-B

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager, Town of Fairmont
DATE: February 17, 2026
REF: Resolution 26-04 – Tentative Award for the Pittman Mill Sediment Removal Project (*Tab - Xb*)

Background

Board of Commissioners, attached to this memo are three items:

1. Resolution 26-03 – Tentative Award for the Pittman Mill Sediment Removal
2. Engineer's Recommendation to Award
3. Summary of Bid Opening and Bid Tabulation

Simmons Public Utility Site Work, Inc was the lowest bidder for this project and based on the Engineer's recommendation to tentatively award this contract to them, I also concur.

Recommendation:

The Town Manager recommends the Board of Commissioners approve this tentative award.

Motion to approve:

"I make a motion to adopt Resolution 26-04, tentative award for the Pittman Mill Sediment Removal to Simmons Public Utility Site Work, Inc.

RESOLUTION 26-04
TENTATIVE AWARD FOR THE
PITTMAN MILL SEDIMENT REMOVAL
(StRAP FUNDING NO. 25-008-4044)

WHEREAS, TOWN OF FAIRMONT has received bids, pursuant to duly advertisement notice therefore, for construction of the PITTMAN MILL SEDIMENT REMOVAL project, and

WHEREAS, the LKC ENGINEERING, PLLC consulting Engineers have reviewed the bids; and

WHEREAS, Simmons Public Utility Site Work Inc. was the lowest bidder for the PITTMAN MILL SEDIMENT REMOVAL project, for the negotiated bid amount of \$114,000.00, and

WHEREAS, the consulting Engineer recommends **TENTATIVE AWARD** to the lowest bidder.

NOW, THERE FORE, BE IT RESOLVED that **TENTATIVE AWARD** is made to the lowest bidder of Simmons Public Utility Site Work Inc. for the Negotiated Bid Amount of \$114,000.00.

BE IT FURTHER RESOLVED that such **TENTATIVE AWARD** be contingent upon the approval of the North Carolina Department of Agriculture and Consumer Services.

Upon motion of _____, seconded by _____, the above

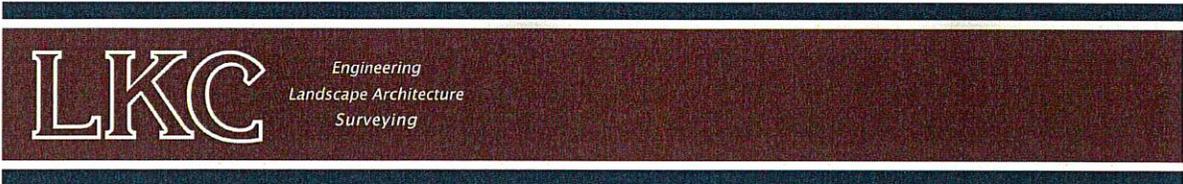
RESOLUTION was unanimously adopted.

This is the 17th day of February, 2026.

Charles Kemp, Mayor

(Seal)

Attest: Jennifer H. Larson, Town Clerk



January 29th, 2026

Mr. Jerome Chestnut
 The Town of Fairmont
 421 South Main Street
 Fairmont, North Carolina 28340

Re: Pittman Mill Sediment Removal
 Project Number: 25-008-4044
 Engineer's Recommendation to Award

Mr. Chestnut,

Bids were received for the Streamflow Rehab Assistance Program (StRAP) Pittman Mill Sediment Removal project on Thursday, January 22nd, 2026. The project includes approximately 4,550 LF of sedimentation removal and streamflow rehabilitation. A total of six bids were received for the work, and the table below summarizes the bids received.

CONTRACTOR	LOCATION	BID AMOUNT
Simmons Public Utility Site Work Inc.	Whiteville, NC	\$114,000.00
Apex Construction Group, LLC	Tabor City, NC	\$125,000.00
Driven Contractors, LLC	Maxton, NC	\$128,000.00
Driggers Construction, LLC	Hamer, SC	\$180,500.00
Columbus Utilities, Inc.	Fair Bluff, NC	\$247,000.00
Franke Horne Construction Inc.	Fair Bluff, NC	\$276,000.00

POST BID PROJECT BUDGET

ITEM	COST
Construction	\$114,000.00
Engineering	\$17,100.00
Contingency	\$18,900.00
Total	\$150,000.00

Based on the amount of funding received and the work involved in the project, we recommend that tentative award be made to Simmons Public Utility Site Work Inc., for their original bid amount of \$114,000.00 and that the board authorize execution of the construction contracts by the appropriate individuals.

Attached to this recommendation are the Bid Summary and Bid Tabulation showing detailed results of the bid. If you have any questions, please do not hesitate to contact us at (910) 420-1437 or by email at mark@lkcengineering.com.

Sincerely,
LKC Engineering, PLLC



Mark Lacy, P.E.

SUMMARY OF BID OPENING

Bid Opening - Thursday January 22, 2026 at 2:00 P.M.
Town of Fairmont NCAGR STRAP Program Streamflow Rehabilitation

LKC Project No: Fair-23.01

CONTRACTOR	ADDRESS	LICENSE #	TOTAL BID AMOUNT
Simmons Public Utility Site Work Inc.	112 Caldis St. P.O Box 5057, Whiteville, NC 28472	81522	\$114,000.00
Apex Construction Group, LLC	112 E 5th Street P.O Box 5, Tabor City, NC 28463	87161	\$125,000.00
Driven Contractors, LLC	701 W Dr. Martin Luther King Jr. Drive, Maxton, NC 28364	73604	\$128,000.00
Driggers Construction, LLC	3536 McNiel Farm Rd, Hamer, SC 29547	78674	\$180,500.00
Columbus Utilities, Inc.	6215 Hinson's Crossroads, Fair Bluff, NC 28439	33051	\$247,000.00
Franke Horne Construction Inc.	225 Frank Horne Dr., Fair Bluff, NC 28439	6746	\$276,000.00



LKCC

MLA 1/29/26
Reviewed and Certified as Presented Above



BID DATE: Thursday, January 22, 2026
TIME: 2:00 PM
LOCATION: Town of Fairmont

PROJECT: Pittman Mill Canal Sediment Removal

Rec'd By: Mark Lacy, P.E.

Item Description	Quantity	Unit	Simmons Public Utility Site Wk Inc.		Apex Construction Group, LLC		Driven Contractors, LLC		Driggers Construction, LLC		Columbus Utilities, Inc.		Frank Horne Construction, Inc.	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1. Section 1 Sediment Removal and Disposal: Included removal and disposal accumulated sediment from Station 0+00 to Station 24+50. Bid price shall include all costs associated with removal and disposal of material, temporary construction access, silt fence for stockpile areas, cleanup, site restoration, and all other costs associated with completing the work.	1,800	CY	\$54,000.00	\$54,000.00	\$59,210.00	\$59,210.00	\$48,000.00	\$48,000.00	\$85,500.00	\$85,500.00	\$117,000.00	\$117,000.00	\$126,000.00	\$126,000.00
2. Section 2 Sediment Removal and Disposal: Included removal and disposal accumulated sediment from Station 24+50 to Station 44+89. Bid price shall include all costs associated with removal and disposal of material, temporary construction access, silt fence for stockpile areas, cleanup, site restoration, and all other costs associated with completing the work.	2,000	CY	\$60,000.00	\$60,000.00	\$65,790.00	\$65,790.00	\$80,000.00	\$80,000.00	\$95,000.00	\$95,000.00	\$130,000.00	\$130,000.00	\$150,000.00	\$150,000.00
Total Base Bid Amount:				\$114,000.00		\$125,000.00		\$128,000.00		\$180,500.00		\$247,000.00		\$276,000.00



Agenda X - C

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager, Town of Fairmont
DATE: February 17, 2026
REF: 2024 – CDBG-NR Asbestos Services – Recommendation to award (*Tab - Xc*)

Background

Board of Commissioners,

Attached to this memo is a recommendation from The Adams Company, the Grant Administrator for our 2024 CDBG-NR Grant. This is referenced to the \$950k grant we were awarded in 2024 for the reconstruction and rehabilitation of 4-6 homes here in Fairmont. After validating ownership information on the homes, the next step is for Asbestos Inspection to be conducted on these homes. These Asbestos Services bids were properly solicited and received on January 29, 2026.

The Adams Company recommends that the asbestos services contract be awarded to Keenan Construction & Consulting at a cost of \$725 per property and I also concur.

Recommendation:

The Town Manager recommends the Board of Commissioners approve this award.

Motion to approve:

"I make a motion to award the Asbestos Services Contract for the 2024 CDBG-NR Grant Program to Keenan Construction and Consulting Company."

THE **ADAMS COMPANY** INC.

ENGINEERING AND DESIGN

Firm License No. C-4438

708 Abner Phillips Road | Warsaw, NC 28398 | (910) 293-2770

MEMO

To: Jerome Chesnutt

From: Tammy Daniels

Subject: Recommendation of Award (Asbestos Services)
2024 Fairmont CDBG-NR

Date: January 29, 2026

Quotes were received on January 29, 2026 for asbestos services for Fairmont's CDBG-NR Program. The following companies submitted their prices to perform the needed asbestos services for the Town's project:

<u>Company Name</u>	<u>Services Needed</u>	<u>Price Per Property</u>
Keenan Construction & Consulting Co. 542 Long Leaf Acres Dr Wilmington, NC 28405	Asbestos Inspection Clearance Insp/Letter	\$625.00 <u>\$100.00</u> \$725.00
East Coast Environmental, P.A 3815 Junction Blvd Raleigh, NC 27603	Asbestos Inspection Clearance Insp/Letter	\$500.00 <u>\$250.00</u> \$750.00

My office recommends that asbestos services be awarded to Keenan Construction & Consulting at a cost of \$725 per property. Please confirm acceptance of this recommendation by signature below.

Fairmont

Town Representative

Date



Agenda X-D

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager, Town of Fairmont
DATE: February 17, 2026
REF: 2024 – CDBG-NR Surveying Services – Recommendation to award (*Tab - Xd*)

Background

Board of Commissioners,

Attached to this memo is a recommendation from The Adams Company, the Grant Administrator for our 2024 CDBG-NR Grant. This is referenced to the \$950k grant we were awarded in 2024 for the reconstruction and rehabilitation of 4-6 homes here in Fairmont. After validating ownership information on the homes, the surveying (locating property corners and validating the property descriptions) will be conducted on these homes. These Surveying Services bids were properly solicited and received on January 29, 2026.

The Adams Company recommends that the surveying services contract be awarded to Drigger's Land surveying at a cost of \$650.00 per property and I also concur.

Recommendation:

The Town Manager recommends the Board of Commissioners approve this award.

Motion to approve:

"I make a motion to award the Surveying Services Contract for the 2024 CDBG-NR Grant Program to Drigger's Land Surveying."

THE ADAMS COMPANY INC.

ENGINEERING AND DESIGN

Firm License No. C-4438

708 Abner Phillips Road | Warsaw, NC 28398 | (910) 293-2770

MEMO

To: Jerome Chestnutt

From: Tammy Daniels

Subject: Recommendation of Award (Surveying Services)
2024 Fairmont CDBG-NR

Date: January 29, 2026

Quotes were received on January 29, 2026 for surveying services for Fairmont's CDBG-NR Program. The following companies submitted their prices to perform the needed surveying services for the Town's project:

<u>Company Name</u>	<u>Services Needed</u>	<u>Price Per Property</u>
Johnny Williams Land Surveying P.O. Box 778 Beulaville, NC 28518	Locating Property Corners Property Description	\$2,500.00 <u>\$ 200.00</u> \$2,700.00
Anderson Surveying 202 East Fifth St Tabor City, NC 28463	Locating Property Corners Property Description	\$1,250.00 <u>\$ 50.00</u> \$1,300.00
Drigger's Land Surveying 1604 Linden Ln Lumberton, NC 28358	Locating Property Corners Property Description	\$ 550.00 <u>\$ 100.00</u> \$ 650.00

My office recommends that surveying services be awarded to Drigger's Land Surveying at a cost of \$650.00 per property. Please confirm acceptance of this recommendation by signature below.

Fairmont

Town Representative

Date



Agenda X-E

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: February 17, 2026
REF: Subdivision Approval – 9182 Iona Church Road (*Tab – Xe*)

Background

Mr. Nathaniel Johnson, of 9182 Iona Church Road, Fairmont, NC has submitted a Subdivision Application.

In front of you and attached to this memo are seven items:

Attachments:

- Subdivision Application and Payment Confirmation
- Current Property Layout
- Proposed Property Subdivision
- Zoning Map
- R-20 Standards
- R-A Standards

This is a Land Subdivision Application. This will not lead directly to building plans. If approved, Mr. Johnson will follow the R-20 or R-A standards and submit for building permits directly to the Robeson County Office.

Recommendation:

The Town Manager recommends approval of this subdivision.

Motion to approve:

“I make a motion to approve this subdivision application.”



TOWN OF FAIRMONT
421 South Main Street
PO Box 248
Fairmont, NC 28340
Office: 910-628-9766

MINOR SUBDIVISION APPLICATION

1. Property Owner Information

Property Owner or Business Name: NATHANIEL JOHNSON

Owner Mailing Address: 1661 GREENOCK AVE

Telephone: ⁹¹⁰603-1518 email: MDMAXMUS@GMAIL.COM

2. Surveyor Information

Surveyor Name: LIVE OAK ENGINEERING AND SURVEYING, PLLC Registration #: L-4990

Surveyor Mailing Address: 15761 NC Hwy 130 EAST FAIRMONT, NC 28340

Telephone: ⁹¹⁰739-2058 email: LIVEOAKEAS@GMAIL.COM

3. Property Information

Location of Property (physical address): 9182 IONIA CHURCH Rd FAIRMONT, NC 28340

Property Identification Number (PIN): _____

Zoning Classification: R-20/RA Subject to Flood Hazard Standards: _____ Yes No

Total Acres Involved: 27.6

4. Owner's Certification

ROBESON COUNTY, NORTH CAROLINA

I certify that I am (we are) the owner(s) or the property shown and described hereon, which is in the subdivision jurisdiction of the County of ROBESON and that I (we) hereby adopt this plat with my (our) free consent.

Owner: Nathaniel Johnson

Date: 12/10/2025

TOWN OF FAIRMONT
421 S MAIN ST
FAIRMONT, NC 28340-
(910)628-9766

PAYMENT

Date: 12/10/2025
Time: 12:40 PM

NATHANIEL JOHNSON
7182 IONA CHURCH RD
4157

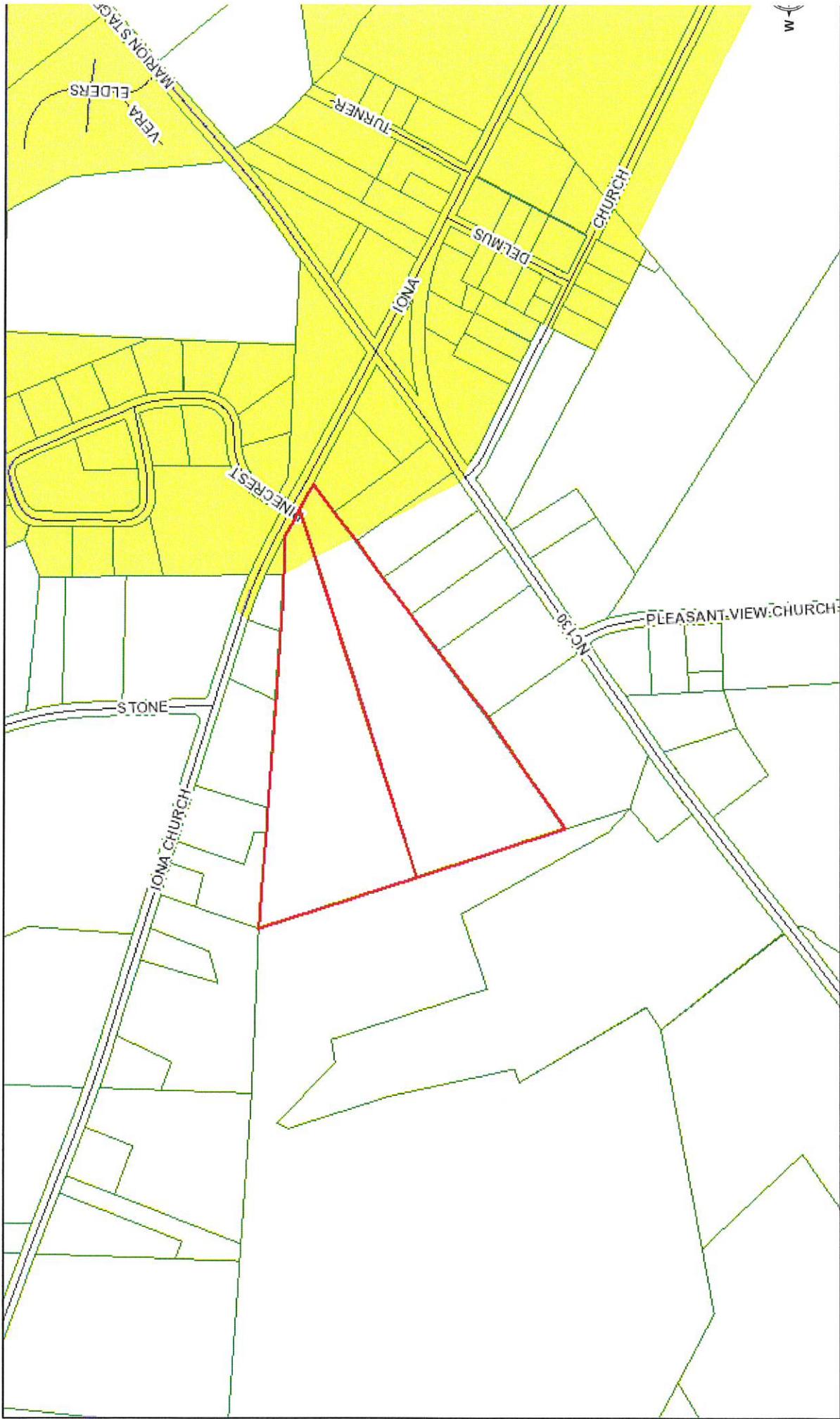
Cash:	\$0.00
Check:	\$0.00
Charge:	\$400.00
Money Order:	\$0.00
Total Fees:	\$400.00
TOTAL PAID:	\$400.00
Change Due:	\$0.00

1 ZONIN	ZONING FEES	\$400.00
---------	-------------	----------

Operator: 4
Receipt#: 69981

THANK YOU!

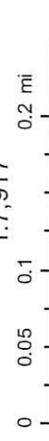
9182 Iona Church Road



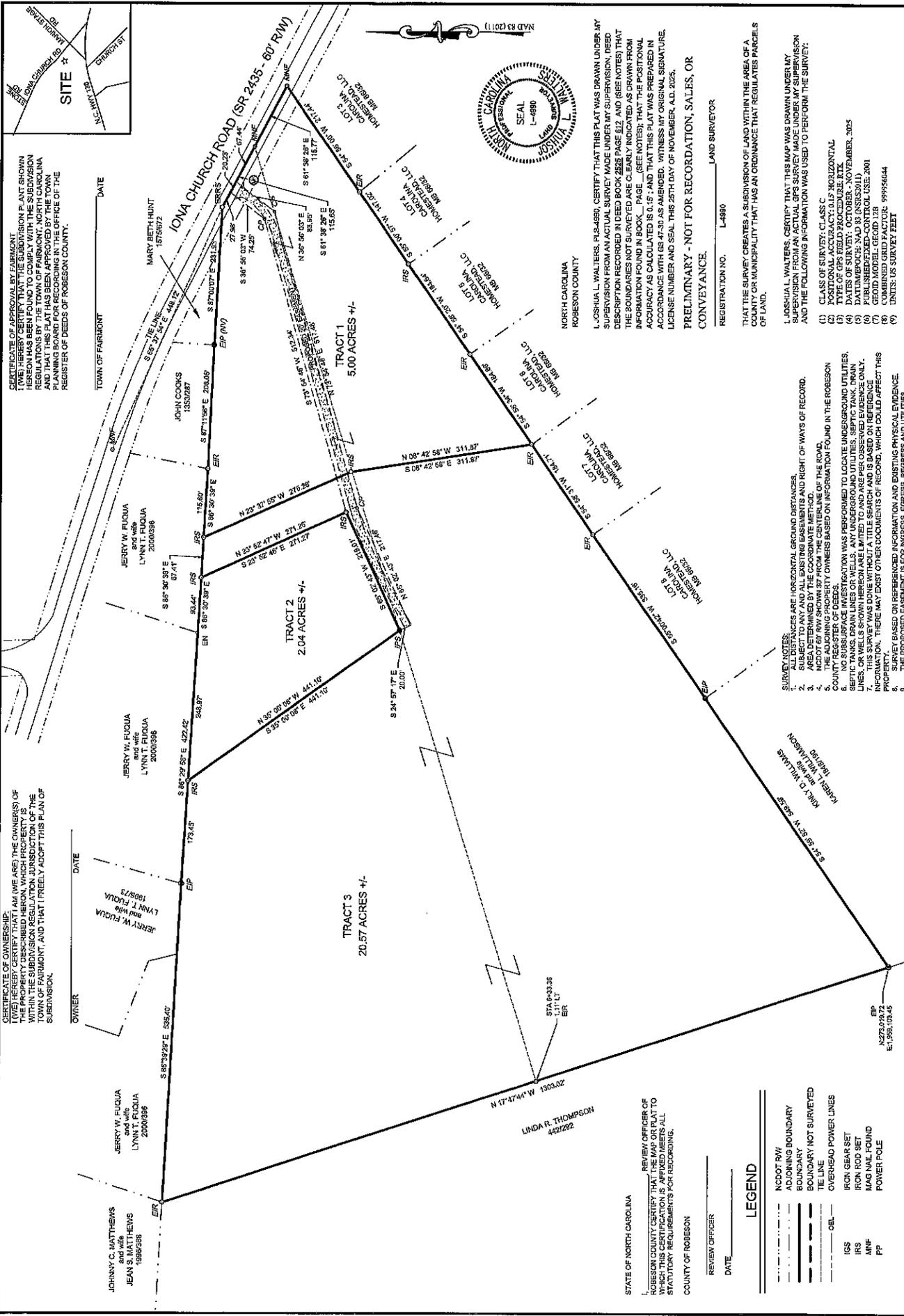
February 12, 2026

- County Line
- City Limits
- Streets
- Parcels

1:7,917



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the community



CERTIFICATE OF OWNERSHIP:
I (WE) HEREBY CERTIFY THAT I (AM WE ARE) THE OWNER(S) OF THE PROPERTY DESCRIBED HEREON, WHICH PROPERTY IS WITHIN THE SUBDIVISION OF LAND DESCRIBED IN THIS PLAN OF TOWN OF FAIRMONT, AND THAT I (FREELY) ADOPT THIS PLAN OF SUBDIVISION.

CERTIFICATE OF APPROVAL BY FAIRMONT:
THE TOWN OF FAIRMONT HAS REVIEWED THIS PLAN AND HAS FOUND THAT THIS PLAN IS IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS BY THE TOWN OF FAIRMONT, NORTH CAROLINA AND THAT THIS PLAN HAS BEEN APPROVED BY THE TOWN ENGINEERING BOARD FOR RECORDING IN THE OFFICE OF THE REGISTER OF DEEDS OF ROBESON COUNTY.

CERTIFICATE OF APPROVAL BY SUPERVISOR:
SUPERVISOR L. WALTERS, PLS.4680, CERTIFY THAT THIS PLAN WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION. THE DESCRIPTION RECORDED IN DEED BOOK 2825 PAGE 612 AND (SEE NOTES) THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM INFORMATION FOUND IN BOOK PAGE (SEE NOTES); THAT THE POSITIONAL ACCURACY AS CALCULATED IS 0.15 ; AND THAT THIS PLAN WAS PREPARED IN ACCORDANCE WITH GS 47-30 AS AMENDED. WITNESS MY ORIGINAL SIGNATURE, LICENSE NUMBER AND SEAL THIS 25TH DAY OF NOVEMBER, A.D. 2025.

PRELIMINARY - NOT FOR RECORDATION, SALES, OR CONVEYANCE.

REGISTRATION NO. L-4880
LAND SURVEYOR

THE SURVEY CREATES A SUBDIVISION OF LAND WITHIN THE AREA OF A COUNTY OR MUNICIPALITY THAT HAS AN ORDINANCE THAT REGULATES PARCELS OF LAND.

LUCASIA L. WALTERS, PLS.4680, CERTIFY THAT THIS MAP WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION AND THE FOLLOWING INFORMATION WAS USED TO PERFORM THE SURVEY:
 (1) CLASS OF SURVEY, CLASS C, HORIZONTAL
 (2) TYPE OF FIELD PROCEDURE, EXT
 (3) DATE OF SURVEY, OCTOBER, NOVEMBER, 2025
 (4) DATUM/EPOCH: NAD 83 (NAD83/2011)
 (5) PUBLISHED/INDEXED-CONTROL USE, 2001
 (6) CHECKED BY, LUCASIA L. WALTERS
 (7) COMBINED GRID, ACTGIC, 99945644
 (8) UNITS: US SURVEY FEET



OWNER

JOHNNY C. MATTHEWS
JEAN S. MATTHEWS
1988/2388

JERRY W. FUQUA
and wife
LYNN T. FUQUA
2000/0396

JERRY W. FUQUA
and wife
LYNN T. FUQUA
2000/0396

JERRY W. FUQUA
and wife
LYNN T. FUQUA
2000/0396

MARY BETH HUNT
1876/0172

JOHN COOKS
1533/0267

LINDA R. THOMPSON
442/2292

TRACT 3
20.57 ACRES +/-

TRACT 2
2.04 ACRES +/-

TRACT 1
5.00 ACRES +/-

ADJOINING PROPERTY OWNERS:
 LOT 7, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 8, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 9, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 10, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 11, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 12, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 13, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 14, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 15, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 16, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 17, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 18, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 19, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 20, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 21, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 22, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 23, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 24, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 25, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 26, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 27, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 28, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 29, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 30, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 31, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 32, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 33, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 34, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 35, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 36, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 37, 2088 BR. HOMEPLACE, CAROLINA, L.C.
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 LOT 74, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 75, 2088 BR. HOMEPLACE, CAROLINA, L.C.
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 LOT 86, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 87, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 88, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 89, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 90, 2088 BR. HOMEPLACE, CAROLINA, L.C.
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 LOT 94, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 95, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 96, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 97, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 98, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 99, 2088 BR. HOMEPLACE, CAROLINA, L.C.
 LOT 100, 2088 BR. HOMEPLACE, CAROLINA, L.C.

LEGEND

NCDOT RW
ADJOINING BOUNDARY
BOUNDARY
BOUNDARY NOT SURVEYED
TIE LINE
OVERHEAD POWER LINES
IGS
IRON GEAR SET
IRS
IRON ROD SET
MWF
MAG NAIL FOUND
PP
POWER POLE

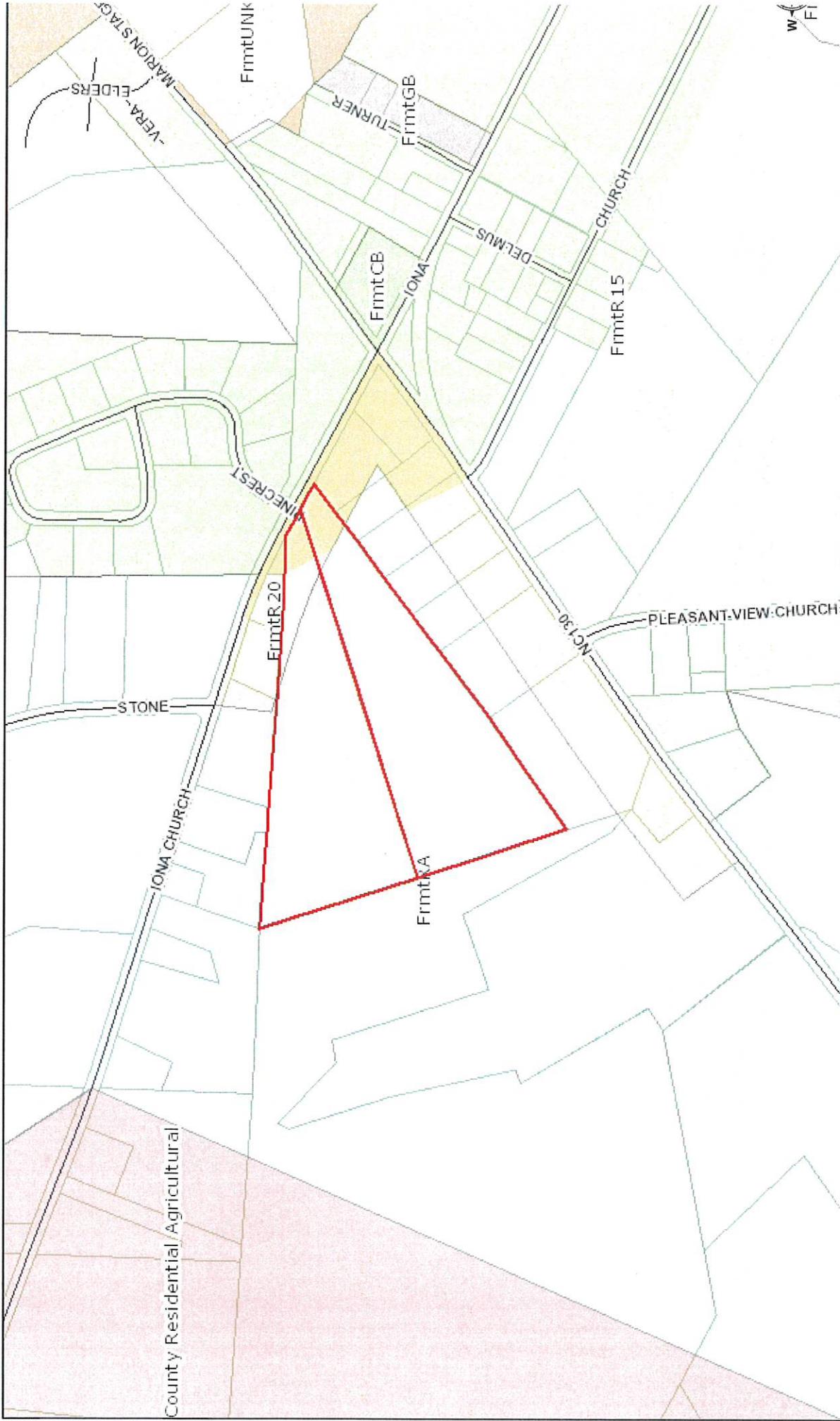
REVIEW OFFICER _____ DATE _____

STATE OF NORTH CAROLINA
ROBESON COUNTY CERTIFY THAT THE SURVEY WAS MADE IN ACCORDANCE WITH ALL STATUTORY REQUIREMENTS FOR RECORDING.
COUNTY OF ROBESON

SURVEY FOR		CURRENT PROPERTY OWNER	
NATHANIEL M. JOHNSON		NATHANIEL M. JOHNSON AND WIFE MARIE M. JOHNSON	
FAIRMONT TOWNSHIP		FAIRMONT TOWNSHIP	
ROBESON COUNTY, NC		ROBESON COUNTY, NC	
TAX MAP: 05050509803 & 05060500804		DEED REFERENCE	
2825/612		2825/612	

LIVE OAK ENGINEERING AND SURVEYING, PLLC		FIGURE	
PHYSICAL ADDRESS:		OFFICE NO.: 910-798-2658	
13761 NC HIGHWAY 130 EAST		LICENSE NO.: P-1271	
FAIRMONT, NC 28540		PROJECT:	
DATE: 11/29/2025		SCALE: 1" = 200'	
26-074		26-074	

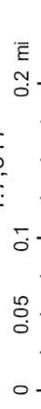
9182 Iona Church Road - Zoning Map



February 12, 2026

- County Line
- City Limits
- Streets
- Parcels

1:7,917



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the community

8.4. Residential District R-20

(a) District Description and Dimensional Standards.

**Residential
District
"R-20"**

In the R-20 Residential District, the principal use of land is for low density residential and agricultural purposes, and to provide and protect low density residential areas for those desiring that type of environment. These districts are intended to insure that residential development not having access to public water supplies and dependent upon septic tanks for sewage disposal will occur at a sufficiently low density to provide a healthful environment.

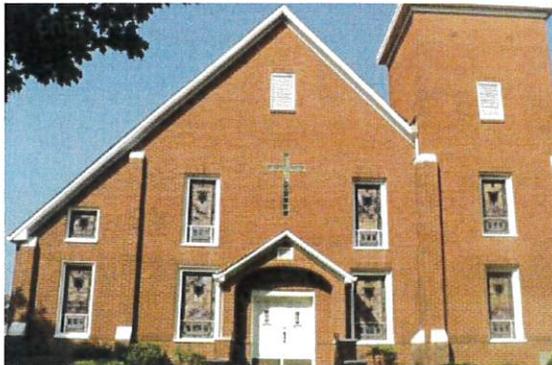
Typical Uses and Structures



Schools, Colleges and Community Centers



Single-Family Modular Homes



Fellowship Halls and Cemeteries



Single-Family Stick Built Homes

DIMENSIONAL STANDARDS		
Requirements	Public Water and Public Sewer	No Public Water, No Public Sewer
Minimum Lot Area in Square Feet	15,000 Sq. Ft.	20,000 Sq. Ft.
Minimum Lot Width in Feet	80ft.	100 ft.
Minimum Setback Lines in Feet:		
Front	40 ft.	40 ft.
Side	15 ft.	15 ft.
Minimum Side Setback for Corner Lot	20 ft.	Not Specified
Rear	30 ft.	30 ft.
Maximum Building Height	35 ft.	35 ft.

- (b) Parking and Loading: Refer to Article 10, Part I.
- (c) Signs: Refer to Article 10, Part II.
- (d) Landscaping and Buffering: Refer to Article 10, Part III.
- (e) Outdoor Lighting: Refer to Article 10, Part IV.

(Ord. 05/31/1977, 154.131 and 162)

8.3. Rural Agriculture District (R-A)

(a) District Description and Dimensional Standards.

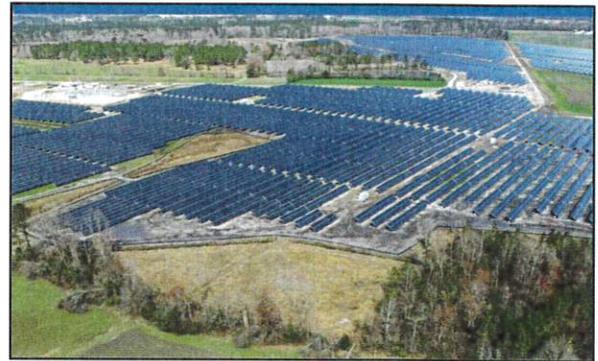
Rural Agriculture District "R-A"

The RA district provides an environment for residential use at densities that correspond with the available services and general farming operations as herein described. It is intended to be low density to protect the agricultural sections of the community from an increase of urban density development that would make the land less suitable for farms and to protect residential development that is primarily dependent on private wells and septic tanks to insure a safe and healthy living environment. In addition, some uses that are necessary in a rural environment, which are nonresidential in nature may be allowed with conditions or by special use.

Typical Uses and Structures



Rural Fire and Rescue



Solar Farms



Farming Operations



Residential Housing

DIMENSIONAL STANDARDS

Requirements	Public Water and No Public Sewer	No Public Water, No Public Sewer
Minimum Lot Area in Square Feet	20,000 Sq. Ft.	20,000 Sq. Ft.
Minimum Lot Width in Feet	110 ft.	100 ft.
Minimum Setback Lines In Feet:		
Front	40 ft.	40 ft.
Side	15 ft.	15 ft.
Minimum Side Setback for Corner Lot	20 ft.	20 ft.
Rear	30 ft.	30 ft.
Maximum Building Height	35 ft.	35 ft.

- (b) Parking and Loading: Refer to Article 10, Part I.
- (c) Signs: Refer to Article 10, Part II.
- (d) Landscaping and Buffering: Refer to Article 10, Part III.
- (e) Outdoor Lighting: Refer to Article 10, Part IV.

(Ord. 05/31/1977, 154.130 and 162)

TOWN OF FAIRMONT

MONTHLY REPORTS



FEBRUARY 2026



Fairmont Police Department

Monthly Police Department Report

Date:	February 02, 2026	To:	J. Chestnut, J. Larson, R. Cain
Ref:	Monthly Report for February	From:	Captain Jonathan Evans

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2026	Feb. 2026	Mar. 2026	Apr 2026	May 2026	June 2026	July 2026	Aug. 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026	Yr to Date
Missing/Runaway	0												
Arrests	13												
Accidents	3												
Citations	6												
Thefts	8												
Homicides/Suicide	0												
Robberies	2												
B & E	1												
Assaults	4												
Narcotics	0												
Subpoenas Served	0												
Vandalism	3												
Cash Value of Recovered Property	2400												
All Other	5												

Note: (S) stands for Suicide



FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: JANUARY 2026

PREPARED BY: VERONICA HUNT FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>0</i>
<i>FIRE ALARMS</i>	<i>1</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>0</i>
<i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>1</i>
<i>UTILITY LINE DOWN</i>	<i>0</i>
<i>TREE DOWN</i>	<i>0</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>1 (EMS) 0 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>1</i>
<i>ELECTRICAL HAZARD</i>	<i>1</i>
<i>TOTAL FIRE CALLS</i>	<i>5</i>

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 6877

Month of January
2026

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29322.6	29294.8	27.8 Sewer
A-2	Ronnie	53650.2	53462.5	187.7 PWA
A-3	Brennon	22913.6	22724.6	189.0 Water
A-4	Howard	29732.0	29677.4	54.6 Sewer
A-5	Spare	17814.9	17814.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14747.8	14747.8	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	30302.1	30174.2	127.9 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	40259.3	40191.4	67.9 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	39693.2	39548.9	144.3 Police
B-6	Inmate Van	32597.9	32462.1	135.8 PWA
B-7	Police	26880.3	26880.3	0.0 Police
B-8	Spare	36933.0	36933.0	0.0 Water
B-9	J. Edwards	32215.5	32033.0	182.5 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	32135.1	32078.0	57.1 Water
C-2	Chad	38402.7	38250.0	152.7 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	31375.5	31271.1	104.4 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53272.2	53232.9	39.3 Sewer
C-7	Spare	23651.2	23645.4	5.8 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	21559.4	21414.8	144.6 Police
C-10	V. Hunt	8258.9	8222.9	36.0 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	21828.1	21766.2	61.9 Police
D-3	D. Davis	19083.2	18963.5	119.7 Police
D-4	B. Jacobs	9956.2	9887.1	69.1 Police
D-5	Earl	18145.2	18100.0	45.2 Water
D-6	Spare	10501.2	10391.8	109.4 Police
D-7	Ricky	7913.0	7808.7	104.3 Sewer
D-8	Jeffery	10963.2	10912.0	51.2 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4521.2	4481.8	39.4 S. Rob Rescue
Diesel On Hand				
On Road				
Gals		688		

Counter		Pres. Reading	Past Reading	
A-1		10025.3	9987.9	37.4 Fire
A-2		757.3	677.1	80.2 Fire
A-3		304.4	273.4	31.0 Fire
A-10		47125.3	47109.8	15.5 sewer
C-1	49	5968.7	5955.3	13.4 Sant
C-2	spare	17967.1	17936.2	30.9 Sewer
C-3	S.R. Rescue	5498.2	5498.2	0.0 S Rob Rescue
C-4	82	11086.7	11033.2	53.5 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3719.9	3705.3	14.6 Sant
C-7	Sweeper	9228.5	9228.5	0.0 St
C-8	40	3025.1	2975.5	49.6 Sant
C-9	82	9803.6	9786.4	17.2 St
C-10	Bus	450.1	450.1	0.0 Bus
Diesel On Hand				
Off Road				
Gals		811		

A-1		10551.3	10551.3	0 St
A-2		31445.2	31445.2	0.0 Water
A-3		3305.3	3283.2	22.1 Water
A-10		36066.4	36037.4	29.0 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 48
3. Cut off unpaid accounts of. 102
4. Turned water off. 44
5. Turn water on. 6
6. Repaired water leaks. 3
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 1
10. Reread water meters. 8
11. Pulled or locked unpaid accounts. 5
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.

In Alley behind new Library, Salvage yard Sandy St, and Fairwood Apt Pittman st

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 5
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 4
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 5
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. Pittman st, Alantic building, Walgreens, Jenkins st, E Gertrude st

Total Gallons Consumed

Month of January 2026

Section	
PWA	323.5
Street	0.0
Water	501.0
Police	710.6
Sanitation	0.0
Fire	36.0
Sewer	458.3
S.Rob Rescue	39.4
Total	2068.8

Diesel Consumed	On Road	Off Road
Sanitation	77.6	0.0
Street	17.2	0.0
Water	53.5	22.1
Fire	148.6	0.0
Sewer	46.4	29.0
Bus	0.0	0.0
S.R.Rescue	39.4	0.0

Water Accountability

Gallons Pumped	7.649
Gallons Billed	4.40
Percent	42%

Sewer Plant

Total Gallons	23.390
Average For The Month	0.75
Total Rainfall	3%

Cash Balance Report

Period Ending 1/31/2026

TOWN OF FAIRMONT

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Bank 1	TRUIST Acct#- 1	Account	Balance
		10-102-0000 CASH IN BANK	\$840,246.18
		20-102-0000 CASH IN BANK	\$85,563.46
		30-102-0000 CASH IN BANK	\$367,267.86
		40-102-0000 CASH IN BANK	\$39,832.15
		41-102-0000 CASH IN BANK	\$7,256.12
		51-102-0000 CASH IN BANK	\$0.00
		55-102-0000 CASH IN BANK	\$25,149.19
		59-102-0000 CASH IN BANK	\$0.00
		60-102-0000 CASH IN BANK	\$0.00
		63-102-0000 CASH IN BANK	\$0.00
		64-102-0000 CASH IN BANK	\$0.00
		65-102-0000 CASH IN BANK	\$0.00
		67-102-0000 CASH IN BANK	\$0.00
		69-102-0000 CASH IN BANK	\$0.00
		72-102-0000 CASH IN BANK	-\$847.00
		73-102-0000 CASH IN BANK	\$0.00
		74-102-0000 CASH IN BANK	\$0.00
		79-102-0000 CASH IN BANK	\$0.00
		81-102-0000 CASH IN BANK	\$3,250,000.00
		82-102-0000 CASH IN BANK	\$0.00
		83-102-0000 CASH IN BANK	\$0.00
		87-102-0000 CASH IN BANK	\$42,750.00
	Bank 1	Total:	\$4,657,217.96

Total Cash Balance:	\$4,657,217.96
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Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 1/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	34,207	0.00	0.00	(34,207.00)	
10-301-0100 MOTOR VEHICLE REV	125,000	9,948.43	50,167.20	(74,832.80)	40%
10-302-0000 CURRENT TAX REVENUE	983,931	115,331.93	628,282.92	(355,648.08)	64%
10-302-0100 PRIOR YR TAX REVENUE	100,000	19,193.27	80,968.21	(19,031.79)	81%
10-317-0000 TAX INTEREST/PENALTY	27,000	6,861.77	19,372.68	(7,627.32)	72%
10-325-0000 PRIVILEGE LICENSE	255	0.00	255.00	0.00	100%
10-329-0000 INTEREST	17,500	1,563.15	11,735.20	(5,764.80)	67%
10-331-0100 CABLE/VIDEO TAX REV.	7,825	0.00	3,459.70	(4,365.30)	44%
10-331-0300 RENT - BLDGS	30,000	4,000.00	16,125.00	(13,875.00)	54%
10-334-5000 FIRE INSPECTIONS	2,000	0.00	830.00	(1,170.00)	42%
10-335-0000 MISCELLANEOUS	15,000	28.06	3,894.06	(11,105.94)	26%
10-335-0300 MAY DAY REVENUE	2,500	0.00	0.00	(2,500.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	0.00	3,909.00	(3,091.00)	56%
10-337-0000 FRANCHISE TAX	142,013	0.00	77,550.09	(64,462.91)	55%
10-341-0000 BEER & WINE	8,946	0.00	0.00	(8,946.00)	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	18,624	0.00	8,624.07	(9,999.93)	46%
10-345-0000 SALES TAX	929,845	79,130.23	558,721.56	(371,123.44)	60%
10-347-0000 ABC REVENUE	15,000	3,500.85	15,191.32	191.32	101%
10-351-0000 COURT FEE	500	9.00	64.80	(435.20)	13%
10-354-0000 ZONING FEE	3,000	700.00	3,250.00	250.00	108%
10-359-0000 SANITATION REVENUE	325,938	27,692.62	192,719.09	(133,218.91)	59%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,690	0.00	836.14	(853.86)	49%
10-383-0000 SALE OF FIXED ASSETS	126,862	35,422.00	126,862.00	0.00	100%
Revenues Totals:	2,925,436	303,381.31	1,802,818.04	(1,122,617.96)	62%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 1/31/2026

10 GENERAL FUND						
Description	Budget	MTD	YTD	Variance	Percent	
Expenses						
10-410-0200 SALARIES	15,300	1,275.00	8,925.00	6,375.00	58%	
10-410-0500 FICA 7.65%	1,170	97.55	682.85	487.15	58%	
10-410-0900 WORKERS COMP	42	0.00	41.63	0.37	99%	
10-410-1000 TRAINING	1,750	710.00	710.00	1,040.00	41%	
10-410-1100 POSTAGE/TELEPHONE	156	0.00	0.00	156.00		
10-410-3300 DEPT SUPPLIES	500	52.98	533.27	(33.27)	107%	
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00		
COUNCIL Totals:	19,268	2,135.53	10,892.75	8,375.25	57%	
10-412-0200 SALARIES	55,697	0.00	55,697.20	(0.20)	100%	
10-412-0400 LEAD FOR NC	0	0.00	0.00	0.00		
10-412-0500 FICA 7.65%	4,256	0.00	4,256.23	(0.23)	100%	
10-412-0700 RETIREMENT	7,667	0.00	7,666.78	0.22	100%	
10-412-0800 401(K)	2,785	0.00	2,784.86	0.14	100%	
10-412-0900 WORKERS COMP	632	0.00	631.90	0.10	100%	
10-412-1000 TRAINING	1,000	0.00	105.00	895.00	11%	
10-412-1100 POSTAGE/TELEPHONE	300	0.00	0.00	300.00		
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00		
10-412-3300 DEPT SUPPLIES	943	0.00	163.88	779.12	17%	
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	348.00	852.00	29%	
ADMINISTRATION Totals:	74,580	0.00	71,653.85	2,926.15	96%	
10-420-0200 SALARIES	50,469	3,481.59	29,866.39	20,602.61	59%	
10-420-0500 FICA 7.65%	3,861	265.43	2,278.40	1,582.60	59%	
10-420-0600 GROUP INSURANCE	10,005	784.71	7,250.69	2,754.31	72%	
10-420-0700 RETIREMENT	7,308	504.14	4,150.45	3,157.55	57%	
10-420-0800 401(K)	2,523	174.08	1,493.31	1,029.69	59%	
10-420-0900 WORKERS COMP	67	0.00	54.37	12.63	81%	
10-420-1000 TRAINING	1,500	0.00	1,396.77	103.23	93%	
10-420-1100 POSTAGE/TELEPHONE	500	0.00	0.00	500.00		
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00		
10-420-3300 DEPT SUPPLIES	1,250	334.91	689.72	560.28	55%	
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	315.00	285.00	53%	
CLERK Totals:	78,333	5,544.86	47,495.10	30,837.90	61%	
10-430-3300 DEPT SUPPLIES	4,000	0.00	0.00	4,000.00		
ELECTIONS Totals:	4,000	0.00	0.00	4,000.00		
10-440-0200 SALARIES	74,652	5,468.80	44,565.55	30,086.45	60%	
10-440-0400 PROF. SERVICES	29,000	0.00	358.80	28,641.20	1%	
10-440-0500 FICA 7.65%	5,711	412.26	3,366.57	2,344.43	59%	
10-440-0600 GROUP INSURANCE	10,005	784.71	5,692.07	4,312.93	57%	
10-440-0700 RETIREMENT	10,810	791.88	6,196.49	4,613.51	57%	
10-440-0800 401(K)	3,733	273.44	2,228.27	1,504.73	60%	
10-440-0900 WORKERS COMP	67	0.00	54.37	12.63	81%	

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 1/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-1000 TRAINING	750	0.00	75.00	675.00	10%
10-440-1100 POSTAGE/TELEPHONE	750	0.00	456.10	293.90	61%
10-440-1600 M/R EQUIPMENT	1,500	0.00	1,422.00	78.00	95%
10-440-2100 RENTAL EQUIPMENT	5,000	312.25	2,921.62	2,078.38	58%
10-440-2600 ADVERTISING	3,000	207.84	2,282.00	718.00	76%
10-440-3300 DEPT SUPPLIES	2,500	0.00	792.13	1,707.87	32%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	100.00	0.00	100%
FINANCE Totals:	147,578	8,251.18	70,510.97	77,067.03	48%
10-450-0400 COUNTY COLLECTIONS	35,000	4,199.79	21,422.69	13,577.31	61%
10-450-0401 TAX DISCOUNT	12,000	1,393.90	11,919.11	80.89	99%
TAX LISTING Totals:	47,000	5,593.69	33,341.80	13,658.20	71%
10-470-0400 LEGAL FEES	18,800	1,557.00	12,018.25	6,781.75	64%
LEGAL Totals:	18,800	1,557.00	12,018.25	6,781.75	64%
10-490-0400 PROF. SERVICES	7,955	0.00	7,954.57	0.43	100%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	0.00	600.00	
10-490-1500 NUISANCE ABATEMENT	47,100	0.00	22,100.00	25,000.00	47%
10-490-3300 DEPT SUPPLIES	500	0.00	31.98	468.02	6%
10-490-4500 CONTRACT SERVICES	5,000	0.00	0.00	5,000.00	
PLANNING, CODES & ZONING Totals:	61,155	0.00	30,086.55	31,068.45	49%
10-500-0200 SALARIES	52,874	4,290.00	37,759.50	15,114.50	71%
10-500-0500 FICA 7.65%	4,045	326.51	2,876.92	1,168.08	71%
10-500-0600 GROUP INSURANCE	10,005	781.20	5,663.99	4,341.01	57%
10-500-0700 RETIREMENT	6,684	551.68	4,736.47	1,947.53	71%
10-500-0800 401(K)	2,308	190.50	1,684.27	623.73	73%
10-500-0900 WORKERS COMP	1,232	0.00	779.82	452.18	63%
10-500-1100 TELEPHONE/FAX	10,750	1,024.15	7,106.65	3,643.35	66%
10-500-1300 UTILITIES	35,000	3,343.36	19,335.69	15,664.31	55%
10-500-1500 M/R BLDG. & GROUNDS	30,000	521.57	20,904.49	9,095.51	70%
10-500-3300 DEPT SUPPLIES	20,000	1,289.34	15,895.17	4,104.83	79%
10-500-3600 UNIFORMS	650	63.88	332.42	317.58	51%
BUILDINGS Totals:	173,548	12,382.19	117,075.39	56,472.61	67%
10-510-0200 SALARIES	603,632	54,899.58	361,548.32	242,083.68	60%
10-510-0500 FICA 7.65%	46,178	4,187.35	26,725.83	19,452.17	58%
10-510-0600 GROUP INSURANCE	110,059	8,596.31	58,623.32	51,435.68	53%
10-510-0700 RETIREMENT	93,857	8,867.68	53,499.38	40,357.62	57%
10-510-0800 401(K) 5%	29,185	2,757.36	17,425.91	11,759.09	60%
10-510-0900 WORKERS COMP	12,722	0.00	13,902.63	(1,180.63)	109%
10-510-1000 TRAINING	4,000	640.83	3,545.33	454.67	89%
10-510-1100 POSTAGE/TELEPHONE	27,500	4,104.74	26,754.27	745.73	97%
10-510-1500 ANIMAL CONTROL	7,200	0.00	4,278.96	2,921.04	59%
10-510-1600 M/R EQUIPMENT	5,000	205.00	2,144.88	2,855.12	43%

Budget vs Actual

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Period Ending 1/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-1601 MAINT AGREEMENTS	36,500	150.00	28,794.00	7,706.00	79%
10-510-1700 M/R VEHICLES	6,000	1,302.46	2,260.45	3,739.55	38%
10-510-2100 RENTAL EQUIPMENT	6,500	508.25	4,308.61	2,191.39	66%
10-510-3100 AUTO SUPPLIES	60,000	139.87	41,495.85	18,504.15	69%
10-510-3300 DEPT SUPPLIES	5,000	210.92	3,425.00	1,575.00	69%
10-510-3600 UNIFORMS	9,500	0.00	14,070.38	(4,570.38)	148%
10-510-4000 MEDICAL EXAMS	400	0.00	0.00	400.00	
10-510-5300 DUES/SUBSCRIPTIONS	5,500	200.00	5,328.35	171.65	97%
10-510-7400 CAPITAL OUTLAY	131,924	0.00	131,924.18	(0.18)	100%
POLICE Totals:	1,200,657	86,770.35	800,055.65	400,601.35	67%
10-512-0400 ROBESON COMMUNIC	45,000	0.00	21,910.00	23,090.00	49%
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	21,910.00	23,090.00	49%
COMMUNICATION & ADM					
10-530-0200 SALARIES	50,474	2,275.50	36,872.36	13,601.64	73%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	1,116.00	384.00	74%
10-530-0500 FICA 7.65%	3,863	174.08	2,820.83	1,042.17	73%
10-530-0800 FIREMEN PENSION	100	0.00	56.00	44.00	56%
10-530-0900 WORKERS COMP	1,892	0.00	1,880.79	11.21	99%
10-530-1000 TRAINING	4,500	277.50	845.37	3,654.63	19%
10-530-1100 POSTAGE/TELEPHONE	450	156.04	445.78	4.22	99%
10-530-1600 M/R EQUIPMENT	20,000	0.00	2,809.06	17,190.94	14%
10-530-1700 M/R VEHICLES	25,000	7,227.50	18,604.90	6,395.10	74%
10-530-3100 AUTO SUPPLIES	7,500	68.53	5,108.04	2,391.96	68%
10-530-3300 DEPT SUPPLIES	22,500	343.59	20,233.29	2,266.71	90%
10-530-3600 UNIFORMS	12,000	0.00	2,196.82	9,803.18	18%
10-530-5300 DUES/SUBSCRIPTIONS	7,700	0.00	7,445.40	254.60	97%
FIRE Totals:	157,479	10,522.74	100,434.64	57,044.36	64%
10-560-0200 SALARIES	82,184	4,056.00	47,996.00	34,188.00	58%
10-560-0500 FICA 7.65%	6,287	310.28	3,671.79	2,615.21	58%
10-560-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-560-0700 RETIREMENT	11,900	490.00	5,039.11	6,860.89	42%
10-560-0800 401(K)	0	0.00	0.00	0.00	
10-560-0900 WORKERS COMP	3,336	0.00	1,421.72	1,914.28	43%
10-560-1000 TRAINING	340	0.00	(90.00)	430.00	-26%
10-560-1300 UTILITIES	70,000	6,550.41	47,250.64	22,749.36	68%
10-560-1600 M/R EQUIPMENT	20,000	2,553.72	15,823.83	4,176.17	79%
10-560-1700 M/R VEHICLES	7,500	667.86	3,691.41	3,808.59	49%
10-560-3100 AUTO SUPPLIES	10,000	96.00	3,577.53	6,422.47	36%
10-560-3300 DEPT SUPPLIES	19,790	5,896.24	15,315.70	4,474.30	77%
10-560-3301 MOSQUITO SPRAYING	4,120	300.00	4,120.00	0.00	100%
10-560-3600 UNIFORMS	3,000	288.36	1,702.29	1,297.71	57%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	

Budget vs Actual

TOWN OF FAIRMONT
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STREET Totals:	238,457	21,208.87	149,520.02	88,936.98	63%
10-580-1600 M/R EQUIPMENT	5,000	0.00	1,588.55	3,411.45	32%
10-580-1700 M/R VEHICLES	12,500	977.14	11,616.72	883.28	93%
10-580-3100 AUTO SUPPLIES	10,000	0.00	2,350.14	7,649.86	24%
10-580-3300 DEPT SUPPLIES	250	31.96	40.96	209.04	16%
10-580-4500 CONTRACT SERVICE	290,834	24,755.66	174,475.64	116,358.36	60%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
SANITATION Totals:	358,584	25,764.76	190,072.01	168,511.99	53%
10-620-0200 SALARIES	28,439	1,741.28	13,862.60	14,576.40	49%
10-620-0500 FICA 7.65%	1,793	133.20	1,060.44	732.56	59%
10-620-0900 WORKERS COMP	375	0.00	299.64	75.36	80%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	4.39	995.61	0%
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	0.00	2,500.00	
10-620-1700 M/R VEHICLES	800	0.00	0.00	800.00	
10-620-3100 AUTO SUPPLIES	300	0.00	136.43	163.57	45%
10-620-3300 DEPT SUPPLIES	350	40.00	47.80	302.20	14%
10-620-5700 ACTIVITIES	5,000	369.56	1,770.78	3,229.22	35%
10-620-5800 SENIOR PROGRAMS	7,000	271.50	6,000.76	999.24	86%
RECREATION & PARKS Totals:	47,557	2,555.54	23,182.84	24,374.16	49%
10-630-0100 LIBRARY	18,854	0.00	18,671.04	182.96	99%
LIBRARY Totals:	18,854	0.00	18,671.04	182.96	99%
10-640-0100 BORDER BELT MUSEUM	2,000	0.00	182.96	1,817.04	9%
BORDER BELT MUSEUM Totals:	2,000	0.00	182.96	1,817.04	9%
10-650-0100 FARMERS' FESTIVAL	4,089	0.00	4,088.66	0.34	100%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	
10-650-0103 CHRISTMAS PARADE	911	319.56	794.15	116.85	87%
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	319.56	4,882.81	15,617.19	24%
10-660-0400 PROF. SERVICE & CODES	50,000	3,527.27	21,195.36	28,804.64	42%
10-660-5300 DUES/SUBSCRIPTIONS	4,832	0.00	4,832.00	0.00	100%
10-660-5400 INSURANCE/BONDS	76,254	1,291.06	54,259.33	21,994.67	71%
10-660-5401 RETIREE INSURANCE	63,000	2,108.00	27,226.76	35,773.24	43%
10-660-5700 MISCELLANEOUS	7,000	416.90	2,697.82	4,302.18	39%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	5,439.20	1,560.80	78%
NON-DEPT. Totals:	208,086	7,343.23	115,650.47	92,435.53	56%
10-690-0100 RESCUE	4,000	0.00	1,221.08	2,778.92	31%
SOUTH ROBESON RESCUE Totals:	4,000	0.00	1,221.08	2,778.92	31%
Expenses Totals:	2,925,436	189,949.50	1,818,858.18	1,106,577.82	62%

10 GENERAL FUND Totals:

113,431.81

(16,040.14)

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 1/31/2026

20 POWELL BILL						
Description	Budget	MTD	YTD	Variance	Percent	
Revenues						
20-289-0000 FUND BALANCE	55,418	0.00	0.00	(55,418.00)		
20-343-0000 POWELL BILL ALLOC.	100,640	0.00	99,002.53	(1,637.47)	98%	
Revenues Totals:	156,058	0.00	99,002.53	(57,055.47)	63%	

Budget vs Actual

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Period Ending 1/31/2026

20 POWELL BILL						
Description	Budget	MTD	YTD	Variance	Percent	
Expenses						
20-570-0200 SALARIES	30,950	2,268.00	17,438.00	13,512.00	56%	
20-570-0500 FICA 7.65%	2,368	162.11	1,254.26	1,113.74	53%	
20-570-0700 RETIREMENT	4,482	328.40	2,387.46	2,094.54	53%	
20-570-0900 WORKERS' COMP	3,282	0.00	5,944.02	(2,662.02)	181%	
20-570-3300 MAINTENANCE	75,000	0.00	53,687.62	21,312.38	72%	
20-570-3301 DRAINAGE	12,000	0.00	0.00	12,000.00		
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00		
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	27,976.20	(0.20)	100%	
POWELL BILL Totals:	156,058	2,758.51	108,687.56	47,370.44	70%	
Expenses Totals:	156,058	2,758.51	108,687.56	47,370.44	70%	

20 POWELL BILL Totals:	(2,758.51)	(9,685.03)
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Budget vs Actual

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Period Ending 1/31/2026

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	103,193	0.00	0.00	(103,193.00)	
30-289-0250 FLORENCE-NCEM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	17,500	1,562.71	11,732.21	(5,767.79)	67%
30-371-0000 WATER REVENUE	539,417	45,929.55	315,630.90	(223,786.10)	59%
30-372-0000 SEWER REVENUE	710,199	50,939.88	421,083.17	(289,115.83)	59%
30-372-0100 WA/SW REVENUE MISC.	49,000	0.00	49,282.65	282.65	101%
30-372-0200 SEWER CONTRACT REV.	252,976	19,091.91	193,327.63	(59,648.37)	76%
30-372-0300 SEWER CONTRACT O/M	49,323	4,904.96	36,218.11	(13,104.89)	73%
30-373-0000 TAPS/CONNECTIONS	4,000	2,500.00	3,750.00	(250.00)	94%
30-374-0000 LATE FEE REVENUE	28,500	2,731.06	18,514.96	(9,985.04)	65%
30-375-0000 NONPAYMENT REVENUE	25,000	3,026.69	14,674.25	(10,325.75)	59%
Revenues Totals:	1,779,108	130,686.76	1,064,213.88	(714,894.12)	60%

Budget vs Actual

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Period Ending 1/31/2026

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	50,000	3,527.25	25,697.12	24,302.88	51%
30-660-1500 M/R BLDG. & GROUNDS	2,500	96.00	336.00	2,164.00	13%
30-660-5400 INSURANCE/BONDS	48,115	0.00	43,761.27	4,353.73	91%
30-660-5706 BOND 2014 INTEREST	6,818	0.00	0.00	6,818.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	51,640	0.00	26,146.72	25,493.28	51%
30-660-5715 TRUIST SEWER PRINCIPAL	90,501	0.00	44,923.46	45,577.54	50%
NON-DEPT. Totals:	257,574	3,623.25	140,864.57	116,709.43	55%
30-720-0200 SALARIES	278,270	23,779.06	157,191.53	121,078.47	56%
30-720-0500 FICA 7.65%	21,401	1,804.39	11,926.79	9,474.21	56%
30-720-0600 GROUP INSURANCE	40,021	3,136.95	22,984.94	17,036.06	57%
30-720-0700 RETIREMENT	40,776	3,443.22	22,057.49	18,718.51	54%
30-720-0800 401(K)	14,354	1,188.95	7,859.58	6,494.42	55%
30-720-0900 WORKERS COMP	2,168	0.00	522.15	1,645.85	24%
30-720-1000 TRAINING	500	0.00	60.00	440.00	12%
30-720-1100 POSTAGE/TELEPHONE	9,000	800.14	6,000.35	2,999.65	67%
30-720-1300 UTILITIES	25,000	415.12	8,387.79	16,612.21	34%
30-720-1600 M/R EQUIPMENT	4,500	0.00	1,534.08	2,965.92	34%
30-720-1700 M/R VEHICLES	15,000	176.68	4,303.23	10,696.77	29%
30-720-2100 EQPT RENTAL	7,500	986.85	5,102.20	2,397.80	68%
30-720-2600 ADVERTISING	2,500	0.00	1,821.24	678.76	73%
30-720-3100 AUTO SUPPLIES	21,500	41.05	9,464.78	12,035.22	44%
30-720-3300 DEPT SUPPLIES	17,500	2,467.30	14,680.95	2,819.05	84%
30-720-3600 UNIFORMS	3,500	364.31	2,213.11	1,286.89	63%
30-720-4000 MEDICAL EXAMS	200	0.00	75.00	125.00	38%
30-720-7400 CAPITAL OUTLAY	50,000	0.00	0.00	50,000.00	
W/S ADM. Totals:	553,690	38,604.02	276,185.21	277,504.79	50%
30-812-0200 SALARIES	52,174	8,082.54	40,896.53	11,277.47	78%
30-812-0400 PROF. SERVICES	5,000	0.00	555.00	4,445.00	11%
30-812-0500 FICA 7.65%	3,532	616.63	3,116.87	415.13	88%
30-812-0600 GROUP INSURANCE	10,005	1,635.02	8,430.81	1,574.19	84%
30-812-0700 RETIREMENT	6,686	1,170.35	5,567.94	1,118.06	83%
30-812-0800 401(K)	2,309	404.13	2,044.84	264.16	89%
30-812-0900 WORKERS COMP	309	0.00	231.82	77.18	75%
30-812-1000 TRAINING	6,000	370.00	935.00	5,065.00	16%
30-812-1100 POSTAGE/TELEPHONE	8,000	522.37	5,012.42	2,987.58	63%
30-812-1300 UTILITIES	32,500	2,607.68	18,466.71	14,033.29	57%
30-812-1600 M/R EQUIPMENT	55,000	1,576.25	34,589.64	20,410.36	63%
30-812-3300 DEPT SUPPLIES	8,000	74.27	2,985.25	5,014.75	37%
30-812-3600 UNIFORMS	750	81.73	562.43	187.57	75%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	939.00	61.00	94%

Budget vs Actual

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WA. TX. Totals:	191,265	17,140.97	124,334.26	66,930.74	65%
30-818-0200 SALARIES	51,009	3,122.92	31,159.41	19,849.59	61%
30-818-0500 FICA 7.65%	3,902	238.14	2,375.64	1,526.36	61%
30-818-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
30-818-0700 RETIREMENT	7,386	452.20	4,350.58	3,035.42	59%
30-818-0800 401(K)	2,550	156.14	1,557.96	992.04	61%
30-818-0900 WORKERS COMP	309	0.00	231.82	77.18	75%
30-818-1600 M/R EQUIPMENT	8,500	286.71	3,998.79	4,501.21	47%
30-818-1700 M/R VEHICLES	12,000	2,609.79	8,065.79	3,934.21	67%
30-818-3100 AUTO SUPPLIES	22,500	0.00	17,060.79	5,439.21	76%
30-818-3300 DEPT SUPPLIES	35,000	2,892.95	23,805.51	11,194.49	68%
30-818-3600 UNIFORMS	750	64.12	334.51	415.49	45%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	143,906	9,822.97	92,940.80	50,965.20	65%
30-822-0200 SALARIES	97,722	13,333.70	57,858.96	39,863.04	59%
30-822-0400 PROF. SERVICES	45,000	2,594.00	35,368.85	9,631.15	79%
30-822-0500 FICA 7.65%	7,476	1,020.02	4,420.72	3,055.28	59%
30-822-0600 GROUP INSURANCE	10,005	(723.63)	4,189.12	5,815.88	42%
30-822-0700 RETIREMENT	10,996	1,705.60	6,353.45	4,642.55	58%
30-822-0800 401(K)	3,797	588.95	2,271.43	1,525.57	60%
30-822-0900 WORKERS COMP	1,922	0.00	1,042.98	879.02	54%
30-822-1000 TRAINING	6,000	(394.54)	(244.54)	6,244.54	-4%
30-822-1100 POSTAGE/TELEPHONE	26,000	2,491.63	17,638.29	8,361.71	68%
30-822-1300 UTILITIES	145,000	11,893.40	87,051.17	57,948.83	60%
30-822-1600 M/R EQUIPMENT	35,000	1,261.00	7,959.29	27,040.71	23%
30-822-3300 DEPT SUPPLIES	35,000	3,735.00	25,058.69	9,941.31	72%
30-822-3600 UNIFORMS	750	53.94	326.25	423.75	44%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
30-822-7400 CAPITAL OUTLAY	6,714	0.00	6,712.80	1.20	100%
SW. TX. Totals:	432,382	37,559.07	256,007.46	176,374.54	59%
30-828-0200 SALARIES	36,374	3,330.00	23,386.10	12,987.90	64%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,783	253.83	1,783.53	999.47	64%
30-828-0600 GROUP INSURANCE	13,080	855.71	5,082.56	7,997.44	39%
30-828-0700 RETIREMENT	5,267	482.19	3,245.28	2,021.72	62%
30-828-0800 401(K)	2,396	166.50	1,169.32	1,226.68	49%
30-828-0900 WORKERS COMP	641	0.00	163.41	477.59	25%
30-828-1600 M/R EQUIPMENT	8,500	414.44	4,354.44	4,145.56	51%
30-828-1700 M/R VEHICLES	17,500	3,058.43	15,316.11	2,183.89	88%
30-828-3100 AUTO SUPPLIES	17,500	0.00	9,572.12	7,927.88	55%
30-828-3300 DEPT SUPPLIES	15,000	2,717.30	13,039.98	1,960.02	87%
30-828-3600 UNIFORMS	750	67.16	569.37	180.63	76%
SW. MNT. Totals:	159,791	11,345.56	77,682.22	82,108.78	49%
30-829-1100 POSTAGE/TELEPHONE	7,500	622.22	4,707.65	2,792.35	63%
30-829-1300 UTILITIES	14,000	974.94	8,691.32	5,308.68	62%

Budget vs Actual

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30 WATER & SEWER						
Description	Budget	MTD	YTD	Variance	Percent	
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00		
30-829-3100 AUTO SUPPLIES	15,500	0.00	9,572.12	5,927.88	62%	
30-829-3300 DEPT SUPPLIES	1,500	0.00	571.99	928.01	38%	
SEWER CONTRACT O & M Totals:	40,500	1,597.16	23,543.08	16,956.92	58%	
Expenses Totals:	1,779,108	119,693.00	991,557.60	787,550.40	56%	

30 WATER & SEWER Totals		10,993.76	72,656.28			
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Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
40-331-2000	FEDERAL SHARING	\$ 40,739.00	\$ -	\$ 40,788.97	\$ 40,738.97	100%
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 40,789.00	\$ -	\$ 40,788.97	\$ 40,688.97	100%
Expenses						
40-510-5701	NARCOTIC/FEDERAL	\$ 40,789.00	\$ -	\$ 7,904.01	\$ 32,884.99	19%
	Expenses Totals:	\$ 40,789.00	\$ -	\$ 7,904.01	\$ 32,884.99	19%
	Difference			\$ 32,884.96		

Fund 41	STATE DRUG FUNDS	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 50.00	\$ -	\$ -	\$ (50.00)	
Expenses						
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Expenses Totals:	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Difference			\$ -		

Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Revenue Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Expenses						
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Expenses Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
	Difference			\$ -		

Fund 55	ECONOMIC DEVELOPMENT	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
55-332-0000	DAYSTAR LOAN PMTS	\$ -	\$ -	\$ -	\$ -	
	Revenue Totals:	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses						
55-660-5702	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	
	Expenses Totals:	\$ -	\$ -	\$ -	\$ -	\$ -
	Difference			\$ -		

Budget vs. Actual

Fund 60	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
60-289-0100	NC YOUTH VIOLENCE PREVENTION	\$ 22,200.00	\$ -	\$ 15,625.00	\$ (6,575.00)	70%
	Revenue Totals:	\$ 22,200.00	\$ -	\$ 15,625.00	\$ (6,575.00)	70%
Expenses						
60-660-5700	NCYVP POLICE OVERTIME	\$ 19,200.00	\$ -	\$ 15,625.00	\$ (6,025.00)	81%
60-660-5701	NCYVP EXPENSES	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	0%
	Expenses Totals:	\$ 22,200.00	\$ -	\$ 15,625.00	\$ (3,025.00)	70%
	Difference			\$ -		
Fund 63	CDBG 15-I-3158	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		
Fund 64	CDBG 20-I-3608	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ -	\$ 1,645,019.68	\$ (257,980.32)	86%
	Revenue Totals:	\$ 1,903,000.00	\$ -	\$ 1,645,019.68	\$ (257,980.32)	86%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ -	\$ 1,609,539.68	\$ 245,460.32	87%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 35,480.00	\$ 12,520.00	74%
	Expenses Totals:	\$ 1,903,000.00	\$ -	\$ 1,645,019.68	\$ 257,980.32	86%
	Difference			\$ -		
Fund 65	CDBG-NR 21-C-4013	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ 121,816.88	\$ 950,000.00	\$ -	100%
	Revenue Totals:	\$ 950,000.00	\$ 121,816.88	\$ 950,000.00	\$ -	100%
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 857,000.00	\$ -	\$ 857,000.00	\$ -	100%
65-660-5701	C-1 ADMINISTRATION	\$ 93,000.00	\$ -	\$ 93,000.00	\$ -	100%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ 950,000.00	\$ -	100%
	Difference			\$ -		

Budget vs. Actual

Fund 69	CDBG-I 17-I-3608	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ -	\$ 483,000.00	\$ -	100%
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	100%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Difference			\$ -		

Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ -	\$ 1,040,016.00	\$ (13,959,984.00)	7%
	Revenue Totals:	\$ 15,000,000.00	\$ -	\$ 1,040,016.00	\$ (13,959,984.00)	7%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 1,008,363.00	\$ 871,637.00	54%
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 7,500.00	\$ 86,500.00	8%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ -	\$ 1,040,863.00	\$ 13,959,137.00	7%
	Difference			\$ (847.00)		

Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ 3,271.25	\$ 197,490.66	\$ (302,509.34)	39%
	Revenue Totals:	\$ 500,000.00	\$ 3,271.25	\$ 197,490.66	\$ (302,509.34)	39%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ 3,271.25	\$ 197,490.66	\$ 302,509.34	39%
	Expenses Totals:	\$ 500,000.00	\$ 3,271.25	\$ 197,490.66	\$ 302,509.34	39%
	Difference			\$ -		

Fund 74	USDA RBDG STREETScape PLAN	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
74-289-0100	USDA RBDG STREETScape	\$ 74,750.00	\$ -	\$ 74,750.00	\$ -	100%
	Revenue Totals:	\$ 74,750.00	\$ -	\$ 74,750.00	\$ -	100%
Expenses						
74-660-5700	DOWNTOWN STREETScape PLAN	\$ 74,750.00	\$ -	\$ 74,750.00	\$ -	100%
	Expenses Totals:	\$ 74,750.00	\$ -	\$ 74,750.00	\$ -	100%
	Difference			\$ -		

Budget vs. Actual

Fund 79	STORMWATER AIA	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
79-289-0100	STORMWATER AIA FUNDS	\$ 350,000.00	\$ 40,000.00	\$ 40,000.00	\$ (310,000.00)	11%
	Revenue Totals:	\$ 350,000.00	\$ 40,000.00	\$ 40,000.00	\$ (310,000.00)	11%
Expenses						
79-660-5700	RECORD DRAWING ARCHIVE	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
79-660-5701	STORMWATER MAPPING	\$ 50,000.00	\$ -	\$ 45,000.00	\$ 5,000.00	90%
79-660-5702	ASSET INVENTORY & ASSESSMENT	\$ 75,000.00	\$ -	\$ 37,500.00	\$ 37,500.00	50%
79-660-5703	HYDROLOGIC ANALYSIS	\$ 130,000.00	\$ 7,800.00	\$ 31,200.00	\$ 98,800.00	24%
79-660-5704	CRITICAL ASSET INVENTORY REVIEW	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
79-660-5705	CAPITAL IMPROVEMENT PLAN	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
79-660-5706	STORMWATER ASSESSMENT REPORT	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
	Expenses Totals:	\$ 350,000.00	\$ 7,800.00	\$ 113,700.00	\$ 236,300.00	32%
	Difference			\$ (73,700.00)		
Fund 81	TOWN HALL PROJECT	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 82	CDBG-NR 23-C-4165	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
Expenses						
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	0%
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	0%
	Difference			\$ -		
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ 7,455.60	\$ 128,368.57	\$ (162,544.43)	44%
	Revenue Totals:	\$ 290,913.00	\$ 7,455.60	\$ 128,368.57	\$ (162,544.43)	44%
Expenses						
83-660-5701	PERSONNEL	\$ 122,181.00	\$ 5,372.32	\$ 45,342.04	\$ 76,838.96	37%
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ 2,083.28	\$ 15,657.16	\$ 48,074.84	25%
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ -	\$ 29,569.37	\$ 430.63	99%
83-660-5704	SUBAWARD NCYVP	\$ 75,000.00	\$ -	\$ 37,800.00	\$ 37,200.00	50%
	Expenses Totals:	\$ 290,913.00	\$ 7,455.60	\$ 128,368.57	\$ 162,544.43	44%
	Difference			\$ -		

Budget vs. Actual

Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending			1/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 1,623,500.00	\$ -	\$ 69,000.00	\$ (1,554,500.00)	4%
	Revenue Totals:	\$ 1,623,500.00	\$ -	\$ 69,000.00	\$ (1,554,500.00)	4%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%
87-660-5701	ENGINEERING ADMIN & INSPECTION	\$ 39,500.00	\$ -	\$ -	\$ 39,500.00	
87-660-5702	CONSTRUCTION	\$ 1,408,000.00			\$ 1,408,000.00	
87-660-5800	CONTINGENCY	\$ 141,000.00	\$ -	\$ -	\$ 141,000.00	
	Expenses Totals:	\$ 1,623,500.00	\$ -	\$ 26,250.00	\$ 1,597,250.00	2%
	Difference			\$ 42,750.00		