

**Fairmont Board of Commissioners
Special Meeting Agenda**

Date: Tuesday, June 28, 2022 Time: 6:00 pm
Place: Fairmont-South Robeson Heritage Center

CALL TO ORDER

Invocation/Pledge of Allegiance

Administrative Matters

- a. Write-Off Uncollected Water Accounts for 2021-2022 in the amount of \$2,734.95.
- b. Write-Off 2011 Property Taxes in the amount of \$27,780.98.
- c. Ordinance 22-212 – Adopt FY 2021-2022 Amended Budget.

Adjournment

Respectfully submitted,



Jenny Larson, Interim Town Manager

2022 Water Write Offs

CUSTOMER	WATER	SEWER	SANITATION	LATE FEE	NONPAYMENT	TOTAL
THE FISH HOUSE	\$ 28.43	\$ 55.28	\$ 49.96	\$ -	\$ -	\$ 133.67
SHANIKA SHARNICE BALLARD	\$ 23.28	\$ 31.56	\$ -	\$ 45.00	\$ -	\$ 99.84
VICENTA PEARL BETHEA	\$ 23.28	\$ 59.45	\$ -	\$ 10.00	\$ -	\$ 92.73
LISA MARIE BLUE	\$ 23.28	\$ 47.25	\$ 54.46	\$ -	\$ -	\$ 124.99
CHANDA DORSEY BRITTON	\$ 23.28	\$ 57.05	\$ 54.46	\$ 20.00	\$ 35.00	\$ 189.79
DENISE FAYE BROWN	\$ 23.28	\$ 107.31	\$ 34.46	\$ -	\$ -	\$ 165.05
JEWEL SHERMAINE GRAHAM	\$ 23.28	\$ 36.23	\$ -	\$ 10.00	\$ 35.00	\$ 104.51
LYNETTAH HUNT	\$ 5.33	\$ 27.43	\$ 17.23	\$ -	\$ -	\$ 49.99
RUBY MAE HUNT	\$ -	\$ 3.94	\$ 17.23	\$ -	\$ -	\$ 21.17
JAMALLIA DENEJA JENKINS	\$ 47.39	\$ 76.05	\$ -	\$ 10.00	\$ 35.00	\$ 168.44
TASHA NICOLE JONES	\$ 53.21	\$ 76.62	\$ 51.69	\$ 10.00	\$ 35.00	\$ 226.52
CRYSTAL LYNN KELLY	\$ 23.28	\$ 67.13	\$ -	\$ -	\$ -	\$ 90.41
LUCRECIA CAMPOS LEACH	\$ 35.60	\$ 72.66	\$ -	\$ 10.00	\$ -	\$ 118.26
KENNETH LENNON	\$ -	\$ -	\$ -	\$ 2.94	\$ 35.00	\$ 37.94
THELMA RUTH MANNING	\$ 23.28	\$ 59.75	\$ -	\$ 10.00	\$ -	\$ 93.03
LANNES MCKEE	\$ 23.28	\$ 28.78	\$ -	\$ 10.00	\$ -	\$ 62.06
ODELL MCRAE	\$ 23.28	\$ 41.08	\$ 34.46	\$ -	\$ -	\$ 98.82
KEMP MILLER	\$ 23.28	\$ 48.14	\$ 34.46	\$ 10.00	\$ -	\$ 115.88
JACQUELINE LAVON SHIPMAN	\$ 23.28	\$ 34.26	\$ 34.46	\$ -	\$ -	\$ 92.00
JAQUISHA FRANCHAE TAYLOR	\$ 37.43	\$ 56.13	\$ -	\$ 10.00	\$ 35.00	\$ 138.56
TANYA DENISE THOMPSON	\$ 53.21	\$ 62.91	\$ -	\$ 23.44	\$ -	\$ 139.56
GEORGE ALEXANDER THOMPSON	\$ 23.28	\$ 41.08	\$ 34.46	\$ 10.00	\$ -	\$ 108.82
BARRY VAN DUNK	\$ 28.49	\$ 62.91	\$ 34.46	\$ -	\$ -	\$ 125.86
MARIE ANN WILLIAMS	\$ 31.80	\$ 60.79	\$ 34.46	\$ 10.00	\$ -	\$ 137.05
	\$ 623.53	\$ 1,213.79	\$ 486.25	\$ 201.38	\$ 210.00	\$ 2,734.95

2011 Tax Write-Offs

Name	Principal	Interest	Total
Maggie Allen Heirs	\$ 22.06	\$ 20.44	\$ 42.50
Pauline Rowland Baldwin	\$ 233.15	\$ 220.25	\$ 453.40
Allen Berry Barnes	\$ 364.80	\$ 344.36	\$ 709.16
Harrison Barnes	\$ 31.63	\$ 30.33	\$ 61.96
Wade Barnes Heirs	\$ 37.51	\$ 35.40	\$ 72.91
Nefratious Belton	\$ 42.66	\$ 40.47	\$ 83.13
Connie Rowell Bennett	\$ 58.84	\$ 55.67	\$ 114.51
Charles J. Bethea	\$ 153.19	\$ 122.02	\$ 275.21
Margie Bethea	\$ 63.26	\$ 60.66	\$ 123.92
Minnie Bethea Heirs	\$ 31.63	\$ 30.33	\$ 61.96
James & Brenda Blue	\$ 174.31	\$ 164.58	\$ 338.89
Rebecca Britton Heirs	\$ 42.66	\$ 40.47	\$ 83.13
Thomas Campbell	\$ 86.79	\$ 82.20	\$ 168.99
Corey Chavis	\$ 64.40	\$ 45.60	\$ 110.00
Ernest Chavis/Mary Pittman	\$ 61.04	\$ 57.11	\$ 118.15
Joseph Davis	\$ 127.97	\$ 120.38	\$ 248.35
Linwood Euell	\$ 61.05	\$ 58.14	\$ 119.19
Sarah Tylor Fairly Heirs	\$ 31.63	\$ 30.33	\$ 61.96
Bertha J. & Lattie P. Floyd	\$ 198.22	\$ 187.37	\$ 385.59
Leslie Floyd	\$ 31.63	\$ 30.33	\$ 61.96
Vera Floyd Et Als	\$ 206.67	\$ 194.98	\$ 401.65
Irish Faye Ford	\$ 62.52	\$ 59.40	\$ 121.92
Joyce Ford	\$ 269.18	\$ 253.36	\$ 522.54
Charles & Jane Frison	\$ 153.72	\$ 145.58	\$ 299.30
Macieo Fulmore Jr.	\$ 243.44	\$ 229.29	\$ 472.73
Michael Phillip Gaddy	\$ 250.06	\$ 235.62	\$ 485.68
Millicent Gordon	\$ 215.49	\$ 184.12	\$ 399.61
Princess Graham Heirs	\$ 63.26	\$ 60.66	\$ 123.92
Timothy Guest	\$ 47.81	\$ 45.53	\$ 93.34
Joseph Kenneth Hardin Jr.	\$ 84.58	\$ 79.68	\$ 164.26
Kathleen Harris	\$ 58.10	\$ 54.57	\$ 112.67
Frances Holden	\$ 58.27	\$ 53.42	\$ 111.69
Helen D. Hunt	\$ 234.62	\$ 221.52	\$ 456.14
Jimmy Lynn Hunt	\$ 731.06	\$ 688.87	\$ 1,419.93
Lee Anthony Hunt II	\$ 73.55	\$ 69.54	\$ 143.09
Olivia Hunt	\$ 226.53	\$ 213.92	\$ 440.45
Lula Inman	\$ 44.12	\$ 40.88	\$ 85.00
Dorothy Jackson Heirs	\$ 255.21	\$ 240.53	\$ 495.74
Mrs. J.W. Jones	\$ 31.63	\$ 30.33	\$ 61.96
Larue Taylor Jones	\$ 47.81	\$ 45.53	\$ 93.34
Minnie Lee Jones Heirs	\$ 31.63	\$ 30.33	\$ 61.96
Toderick L. Kirk	\$ 69.87	\$ 65.97	\$ 135.84
Hattie L. Leak	\$ 28.68	\$ 26.77	\$ 55.45
Bernice Lennon	\$ 92.67	\$ 87.44	\$ 180.11
Geneva R. Lennon	\$ 11.03	\$ 10.14	\$ 21.17
William & Helen Lennon	\$ 42.66	\$ 40.47	\$ 83.13

2011 Tax Write-Offs

Eva Mae Leonard	\$	390.54	\$	368.43	\$	758.97
MAC Properties	\$	63.26	\$	60.66	\$	123.92
Agusta Malloy	\$	31.63	\$	30.33	\$	61.96
Malcolm Lee McCallum	\$	343.47	\$	324.16	\$	667.63
Dewayne A. McCormick	\$	31.63	\$	30.33	\$	61.96
Dorothy McCormick	\$	67.60	\$	64.98	\$	132.58
Arthur McCoy	\$	22.06	\$	20.44	\$	42.50
Blanche McDougal	\$	31.63	\$	30.33	\$	61.96
Barbara Rose McDougald	\$	15.54	\$	17.51	\$	33.05
Marie G. McDougald Heirs	\$	82.37	\$	77.38	\$	159.75
Michelle McDuffie	\$	24.82	\$	24.19	\$	49.01
Lanness Mckee	\$	334.27	\$	318.26	\$	652.53
James McKinnon	\$	31.63	\$	30.33	\$	61.96
Maggie McLean	\$	31.63	\$	30.33	\$	61.96
Bobby McMillan	\$	222.85	\$	210.12	\$	432.97
Joseph McMillan	\$	428.78	\$	404.07	\$	832.85
Maynoma Hall McMillan	\$	31.63	\$	30.33	\$	61.96
Rev. W. H. McMillan Heirs	\$	31.63	\$	30.33	\$	61.96
Mamie S. McNair	\$	248.59	\$	234.19	\$	482.78
Frank & Norma Mercer	\$	211.82	\$	199.98	\$	411.80
Mabell Mickens	\$	250.80	\$	236.72	\$	487.52
Ila Mitchell Life Estate	\$	77.22	\$	72.31	\$	149.53
Max Moody Et Als	\$	169.16	\$	159.58	\$	328.74
P. Mack Moody	\$	38.24	\$	35.64	\$	73.88
Annie Moore	\$	175.04	\$	164.65	\$	339.69
Lenue Moore Jr	\$	200.70	\$	58.43	\$	259.13
Sally M Moore	\$	58.97	\$	50.99	\$	109.96
Dwight Oxendine	\$	144.22	\$	135.52	\$	279.74
Frankie Lynn Oxendine	\$	58.84	\$	55.67	\$	114.51
Allen Pate & Wf	\$	42.66	\$	40.47	\$	83.13
Thelma Pate	\$	118.41	\$	111.51	\$	229.92
George C. Pittman Life Est	\$	88.99	\$	83.65	\$	172.64
Sambo Pittman Heirs	\$	31.63	\$	30.33	\$	61.96
Zula Pittman Heirs	\$	31.63	\$	30.33	\$	61.96
Beulah Powell Heirs	\$	31.63	\$	30.33	\$	61.96
Deborah & Janice Powell	\$	81.64	\$	77.14	\$	158.78
Stephen Larry Powell	\$	63.99	\$	60.67	\$	124.66
Viola Clinton Pridgen	\$	42.66	\$	40.47	\$	83.13
Veronica Elvir Ramos	\$	40.45	\$	37.94	\$	78.39
Dorothy Ratley Life Estate	\$	42.66	\$	40.47	\$	83.13
Johnny Renfrow	\$	261.83	\$	246.86	\$	508.69
Vinson Renfrow	\$	264.77	\$	249.56	\$	514.33
Yvonne Brown Rowell	\$	58.84	\$	55.67	\$	114.51
Cynthia Thompson Seibles	\$	275.30	\$	125.36	\$	400.66
Dosha Bell Smith	\$	119.95	\$	112.78	\$	232.73
Inez B. Stephens	\$	384.65	\$	362.18	\$	746.83
Levi Stephens Heirs	\$	31.63	\$	30.33	\$	61.96

2011 Tax Write-Offs

Raymond A. Stephens	\$ 33.83	\$ 31.67	\$ 65.50
Rosa Lee Stephens Heirs	\$ 2.29	\$ 1.98	\$ 4.27
Sandra Edwards Stevens	\$ 320.67	\$ 302.63	\$ 623.30
Diedra Lashawn Taylor	\$ 339.05	\$ 319.17	\$ 658.22
Frazier Taylor Heirs	\$ 191.96	\$ 181.05	\$ 373.01
Furman Taylor Heirs	\$ 31.63	\$ 30.33	\$ 61.96
Kewyonea McKoy Taylor Lf Est	\$ 219.17	\$ 206.39	\$ 425.56
Theraupeutic Behavioral Care	\$ 16.36	\$ 15.33	\$ 31.69
Cleveland Thompson	\$ 42.66	\$ 40.47	\$ 83.13
Earnestine Thompson	\$ 31.63	\$ 30.33	\$ 61.96
Emma Thompson Heirs	\$ 53.69	\$ 50.77	\$ 104.46
Lawrence Thompson	\$ 47.81	\$ 45.53	\$ 93.34
Willie Aaron Thompson Jr.	\$ 120.62	\$ 113.81	\$ 234.43
Willis G. Thompson	\$ 183.13	\$ 172.26	\$ 355.39
Charlene Townsend	\$ 180.19	\$ 69.72	\$ 249.91
Melissa Townsend	\$ 242.45	\$ 208.92	\$ 451.37
Diane Denise Wallace	\$ 115.47	\$ 108.97	\$ 224.44
Catherine Walters	\$ 160.33	\$ 150.72	\$ 311.05
Kathy Walters	\$ 214.03	\$ 202.51	\$ 416.54
Maggie Walters Heirs	\$ 63.26	\$ 60.66	\$ 123.92
Tyrone Watson	\$ 63.26	\$ 60.66	\$ 123.92
Wells Fargo Bank	\$ 201.52	\$ 189.92	\$ 391.44
Mrs. Joe Wheeler	\$ 22.06	\$ 20.44	\$ 42.50
Julia Williams Heirs	\$ 31.63	\$ 30.33	\$ 61.96
Sharon Williams/Divine Beauty	\$ 20.18	\$ 19.00	\$ 39.18
Ludina Worley Heirs	\$ 47.81	\$ 45.53	\$ 93.34
Novella Worley	\$ 8.09	\$ 7.60	\$ 15.69
Mary L. & Walter Young Heirs	\$ 63.26	\$ 60.66	\$ 123.92
Walter Young Jr.	\$ 31.63	\$ 30.33	\$ 61.96
Total	\$ 14,516.16	\$ 13,264.82	\$ 27,780.98

TOWN OF FAIRMONT
2021-2022 AMENDED BUDGET ORDINANCE
22-212

BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, N.C. meeting in regular session this 28th day of June 2022, that the following fund revenues and department expenditures together with certain restrictions and authorizations are adopted:

SUMMARY

GENERAL FUND	\$2,311,589.00
POWELL BILL	\$85,457.00
WATER & SEWER FUND	\$3,466,442.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$5,093.00
RBEG ECONOMIC DEVELOPMENT	\$6,913.00
CEMETERY	<u>\$18,993.00</u>
TOTAL	<u>\$5,894,587.00</u>

SECTION I GENERAL FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
MATTHEW - FEMA		\$81,775.00
FLORENCE - FEMA		\$14,524.00
MATTHEW - NCEM		\$27,258.00
FLORENCE - NCEM		\$4,841.00
MOTOR VEHICLE TAX REVENUE		\$121,033.00
CURRENT TAX REVENUE		\$677,712.00
PRIOR YR TAX REVENUE		\$54,720.00
PENALTY		\$19,319.00
INTEREST		\$183.00
PRIVILEGE LICENSE - BEER & WINE		\$225.00
CABLE/VIDEO TAX REVENUE		\$10,935.00
RENT - PUBLIC BLDGS.		\$20,920.00
FIRE INSPECTIONS		\$669.00
MISC.		\$4,590.00
MAY DAY DONATIONS		\$3,055.00
SENIOR PROGRAMS		\$2,000.00
SPECIAL PROJECTS		\$348.00
FRANCHISE TAX		\$133,620.00
BEER & WINE		\$8,648.00
GOVERNOR CRIME COMMISSION GRANT		\$7,330.00
SALES TAX		\$814,046.00
ABC REVENUE		\$40,093.00
COURT FEES		\$1,197.00
ZONING FEES		\$1,085.00
SANITATION REVENUE		\$237,178.00
SOLID WASTE DISPOSAL TAX		\$1,741.00
SALE OF FIXED ASSETS		<u>\$22,544.00</u>
SUBTOTAL		<u>\$2,311,589.00</u>

TOWN OF FAIRMONT
 2021-2022 AMENDED BUDGET ORDINANCE
 22-212

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
GOVERNING BODY		\$13,335.00
ADMINISTRATION		\$91,062.00
CLERK		\$59,073.00
ELECTION		\$4,945.00
FINANCE		\$127,856.00
TAX		\$31,177.00
LEGAL		\$8,977.00
PLANNING, CODES ENFORCEMENT		\$12,314.00
PUBLIC BUILDING		\$154,534.00
POLICE		\$777,529.00
POLICE DISPATCH		\$68,324.00
FIRE DEPT.		\$59,975.00
GARAGE		\$57,405.00
STREET		\$262,997.00
SANITATION		\$337,712.00
PARKS & RECREATION		\$30,613.00
LIBRARY		\$9,845.00
BORDER BELT MUSEUM		\$1,000.00
FARMERS' FESTIVAL		\$2,000.00
MAY DAY FESTIVAL		\$5,719.00
UNITED WAY		\$1,000.00
SOUTH ROBESON RESCUE		\$7,003.00
NON-DEPARTMENTAL		<u>\$187,194.00</u>
SUBTOTAL		<u>\$2,311,589.00</u>

SECTION II POWELL BILL FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
POWELL BILL ALLOC.		<u>\$85,457.00</u>
SUBTOTAL		<u>\$85,457.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
PERSONNEL EXPENSE		\$34,928.00
MAINTENANCE		\$22,553.00
CAPITAL OUTLAY		<u>\$27,976.00</u>
SUBTOTAL		<u>\$85,457.00</u>

SECTION III WATER & SEWER FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FLORENCE - FEMA		\$39,279.00
FLORENCE - NCEM		\$13,093.00
TRUIST GOVERNMENT LOAN		\$2,154,100.00
WATER REVENUE		\$446,776.00
SEWER REVENUE		\$534,244.00
SEWER REVENUE - MISCELLANEOUS		\$427.00
SEWER CONTRACT REVENUE		\$192,304.00
SEWER CONTRACT O/M		\$37,387.00
TAPS/CONNECTIONS		\$2,000.00
LATE FEES		\$22,631.00
NONPAYMENT REVENUE		<u>\$24,201.00</u>
SUBTOTAL		<u>\$3,466,442.00</u>

TOWN OF FAIRMONT
2021-2022 AMENDED BUDGET ORDINANCE
22-212

SECTION III WATER & SEWER FUND

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		\$2,351,842.00
WATER/SEWER ADMINISTRATION		\$329,706.00
WATER TREATMENT		\$242,344.00
WATER MAINTENANCE		\$136,766.00
SEWAGE TREATMENT		\$289,230.00
SEWER MAINTENANCE		\$77,774.00
SEWER CONTRACT O & M		<u>\$38,780.00</u>
SUBTOTAL		<u>\$3,466,442.00</u>

SECTION IV FEDERAL DRUG FUNDS

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FEDERAL DRUG FUNDS		<u>\$100.00</u>
SUBTOTAL		<u>\$100.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		<u>\$100.00</u>
SUBTOTAL		<u>\$100.00</u>

SECTION V STATE DRUG FUNDS

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
STATE FUNDS		<u>\$5,093.00</u>
SUBTOTAL		<u>\$5,093.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
NON-DEPARTMENTAL		<u>\$5,093.00</u>
SUBTOTAL		<u>\$5,093.00</u>

SECTION VI RBEG - ECONOMIC DEVELOPMENT FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
LOAN REPAYMENTS		<u>\$6,913.00</u>
SUBTOTAL		<u>\$6,913.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
ECONOMIC DEVELOPMENT		\$200.00
GRANTS		<u>\$6,713.00</u>
SUBTOTAL		<u>\$6,913.00</u>

TOWN OF FAIRMONT
2021-2022 AMENDED BUDGET ORDINANCE
22-212

SECTION VII CEMETERY FUND

<u>Source</u>	REVENUE ANTICIPATED	<u>Amount</u>
FUND BALANCE		<u>\$18,993.00</u>
SUBTOTAL		<u>\$18,993.00</u>

<u>Department</u>	EXPENDITURES AUTHORIZED	<u>Amount</u>
LABOR, SUPPLIES & EQPT.		<u>\$18,993.00</u>
SUBTOTAL		<u>\$18,993.00</u>

SECTION VIII TAX RATE ESTABLISHED

An Ad Valorem Tax Rate of .73 per \$100 full valuation is hereby established as the official tax rate for the Town of Fairmont for the fiscal year 2021-2022. This is based on an estimated valuation of \$103,238,637 and an estimated collection rate of 92.25%.

SECTION IX UTILIZATION OF BUDGET AND BUDGET ORDINANCE

This Ordinance and the Budget Document shall be the basis of the 2021-2022 Fiscal Year.

Adopted this 28th day of June, 2022.

By: _____
Charles Kemp, Mayor

Attest: _____
Jennifer H. Larson, NCCMC, Town Clerk