

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: March 17, 2026

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. CALL TO ORDER**
- II. Invocation** - Rev. Michael Hunt, Maranatha Word of Life Church of God
- III. Pledge of Allegiance**
- IV. Mayor's Presentation** - Recognition of FHS Girls Basketball Team
- V. Public Hearing** – Closeout of CDBG-Infrastructure Projects #15-I-3158, #17-I-3608, and #20-I-3608 (followed by short recess and adoption of Public Hearing minutes)
- VI. Approval of Agenda**
- VII. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

VIII. Consent Agenda – These items will be adopted with one vote.

- a. Approval of Minutes – Regular Meeting, February 17, 2026.
- b. Approval of FY 2026-207 Budget Workshop Schedule
- c. Ordinance 29-290 – FY 25-26 Budget Amendment #3
- d. Ordinance 29-291 – Budget Amendment CDBG-I grant
- e. Ordinance 29-292 – Budget Amendment NCYVP grant

IX. Old Business

- a. Clean Sweep Team report.

X. New Business

- a. Army Corp of Engineers PAS Study Closeout Briefing
- b. Site Plan Modification – The Reserve apartments
- c. Approval of CDBG-NR legal services
- d. Subdivision Approval – Iona Church Road
- e. Board of Adjustment appointment
- f. Town Manager Updates

XI. Mayor and Commissioner Comments

XII. Adjournment

XIII. Community Announcements

- a. Sunday, March 29 – Easter Egg Hunt, 3:00 p.m. Fairmont Community Park.
- b. Thursday, April 2 – Fairmont Planning Board, 6:00 p.m., Town Hall.
- c. Friday, April 3 and Sunday, April 5 – Town offices closed in observance of Easter.
- d. Saturday, April 11 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.
- e. Wednesday, April 15 – Job Fair, 10:00 a.m. to 2:00 p.m., Heritage Center.
- f. Tuesday, April 21 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Respectfully submitted,



Jerome Chestnut, Town Manager

NOTICE OF PUBLIC HEARING

TOWN OF FAIRMONT

CLOSEOUT OF CDBG-INFRASTRUCTURE PROJECTS #15-I-3158, #17-I-3608, AND #20-I-3608

Notice is hereby given that the Town of Fairmont will conduct a public hearing on Tuesday, March 17, 2026 at 6:00 pm, or as soon thereafter as the agenda will allow, at the Fairmont-South Robeson Heritage Center located at 207 South Main Street, Fairmont, NC 28340 relative to the closeout of the Town's Community Development Block Grants 15-I-3158, 17-I-3608, and 20-I-3608 for Infrastructure (CDBG-I).

The original scope of work for the 15-I-3158 grant provided \$97,000 in CDBG-I funds (CDBG) for planning purposes such as grant administration, engineering report, and environmental review and all compliance plans related to the "Brown Street Pump Station Improvements" project in grant 20-I-3608. The low-to-moderate income percentage of the project area is 65.05 percent, and the poverty level for the entire town is 39.8 percent.

The original scope of work for the 20-I-3608 grant provided \$1,903,000 in CDBG-I funds (CDBG) to include the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional WWTP via approximately 51,000 LF of force main. The project will also make improvements to an existing approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and provide for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall. The low-to-moderate income percentage of the project area is 65.05 percent, and the poverty level for the entire town is 39.8 percent.

The FY20 project was amended a first time to include a revised and reduced scope of work which resulted in negotiations with the low bidder. The revised scope of work includes the installation of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station. The existing electrical and pump control components will remain in service as they were planned for replacement in the original scope of work. In addition, the revised scope of work will include replacement of the existing Brown Street generator but incorporate use of the existing automatic transfer switch instead of a complete replacement of both components. The wet well and valve vault rehabilitation at the Brown Street pump station are not included in the revised project scope. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The FY20 project was amended a second time to include revisions to the previously approved scope of work. The revised scope of work includes the purchase of a new two-ton hoist and frame (approximately \$32,000) and an autodialer (approximately \$2,000) for the new intermediate pump station located at 16619 NC130 Hwy E, Fairmont, NC. The Town does not currently have a means of removing the proposed pumps from the pump station when necessary for maintenance. In addition, the proposed pumps are too heavy to be safely removed with a typical davit crane. The addition of the autodialer, or some means of remote monitoring, is required by NCDEQ. The addition of the proposed auto-dialer is the most cost-effective solution that meets NCDEQ requirements. The amended scope of work does not require additional grant funds. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The Town received additional grant funds provided by the FY17 program. The original scope of work for the 17-I-3608 grant provided \$500,000 in CDBG-I funds (CDBG) to include mobilization and materials for

the pump station and additional grant administration activities. The overall project includes installation of a new triplex submersible pumps station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station, and replacement of the generator at the Brown Street Pump Station. The LMI for this project is 65.05%.

The purpose of this public hearing is to review the expenditures and activities that have been accomplished through the Town's CDBG Infrastructure Grants (15-I-3158, 17-I-3608, and 20-I-3608). All activities have been completed, and the Town is in the process of closing out the grant. Total CDBG-I expenditures for the project are as follows:

CDBG-I Project 15-I-3158	
Administration:	\$72,000.00
Environmental Review:	\$12,500.00
Engineering Report:	\$12,500.00
CDBG-I Project 20-I-3608	
Administration:	\$39,599.00
Sewer:	\$1,745,254.00
CDBG-I Project 17-I-3608	
Sewer:	\$483,000.00
Administration:	\$17,000.00

Citizens will be given the opportunity to provide oral and written comment on the Town's use of CDBG funds. All interested citizens are encouraged to attend. For additional information or to submit written comments, please contact or send to Jennifer Larson, Town Clerk for the Town of Fairmont at (910) 628-9766. Persons with disabilities or who otherwise need assistance should contact Jennifer Larson, Town Clerk at (910) 628-9766 or for hearing impaired persons, 1-800-735-2962, by 48 hours prior to the Public Hearing date. Accommodations will be made for all who request assistance with participating in the public hearing.

This information is available in Spanish or any other language upon request. Please contact Jennifer Larson, Town Clerk at (910) 628-9766 or at Fairmont Town Hall, 421 South Main Street, Fairmont, NC 28340, for accommodations for this request.

Esta información está disponible en español o cualquier otra lengua a petición. Entre en contacto con por favor la Jennifer Larson, Town Clerk (910) 628-9766, Fairmont Town Hall, 421 South Main Street, Fairmont, NC 28340, para las comodidades para esta petición por lo menos 48 horas antes de la audiencia.

TDD# 1-800-735-8262



An Equal Opportunity/Affirmative Action Employer

TOWN OF FAIRMONT

MINUTES OF THE PUBLIC HEARING FOR FY15, FY17, and FY20 PROJECT CLOSEOUT

Date: March 17, 2026

Mayor Charles Kemp called the meeting to order at 6:00 p.m.

Motion to Open Public Hearing

Motion was made by Commissioner _____ to open the Public Hearing to discuss the project closeout of the following CDBG-I grants: 15-I-3158, 17-I-3608, and 20-I-3608. Commissioner _____ seconded the motion and it passed unanimously.

Rachel Whitaker of LKC Engineering stated the purpose of this Public Hearing is to discuss the project closeout for the Town of Fairmont's Community Development Block Grants, CDBG project numbers 15-I-3158, 17-I-3608, and 20-I-3608. This public hearing will provide citizens with information concerning the CDBG program and authorize LKC Engineering, PLLC to prepare the final closeout report and documents and for the authorized representative to sign the closeout documents. The public hearing will solicit public participation in the closeout of the CDBG Infrastructure project by gathering citizen's views and comments prior to the submission of the closeout documentation to the NC Department of Environmental Quality

The original scope of work for the 20-I-3608 grant provided \$1,903,000 in CDBG-I funds (CDBG) to include the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional WWTP via approximately 51,000 LF of force main. The project will also make improvements to an existing approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and provide for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall. The low-to-moderate income percentage of the project area is 65.05 percent, and the poverty level for the entire town is 39.8 percent.

The FY20 project was **amended a first time** to include a revised and reduced scope of work which resulted in negotiations with the low bidder. The revised scope of work includes the installation of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release

valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station. The existing electrical and pump control components will remain in service as they were planned for replacement in the original scope of work. In addition, the revised scope of work will include replacement of the existing Brown Street generator but incorporate use of the existing automatic transfer switch instead of a complete replacement of both components. The wet well and valve vault rehabilitation at the Brown Street pump station are not included in the revised project scope. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The FY20 project was **amended a second time** to include revisions to the previously approved scope of work. The revised scope of work includes the purchase of a new two-ton hoist and frame (approximately \$32,000) and an autodialer (approximately \$2,000) for the new intermediate pump station located at 16619 NC130 Hwy E, Fairmont, NC. The Town does not currently have a means of removing the proposed pumps from the pump station when necessary for maintenance. In addition, the proposed pumps are too heavy to be safely removed with a typical davit crane. The addition of the autodialer, or some means of remote monitoring, is required by NCDEQ. The addition of the proposed auto-dialer is the most cost-effective solution that meets NCDEQ requirements. The amended scope of work does not require additional grant funds. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The Town received additional grant funds provided by the FY17 program. The original scope of work for the 17-I-3608 grant provided \$500,000 in CDBG-I funds (CDBG) to include mobilization and materials for the pump station and additional grant administration activities. The overall project includes installation of a new triplex submersible pumps station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station, and replacement of the generator at the Brown Street Pump Station. The LMI for this project is 65.05%.

There were 2 change orders made throughout the project. All change orders were approved by NCDEQ.

The project financials are as follows:

CDBG-I Project 15-I-3158 (Total awarded: \$97,000.00)

Administration:	\$72,000.00
Environmental Review:	\$12,500.00
Engineering Report:	\$12,500.00
Total Expended:	\$97,000.00

CDBG-I Project 17-I-3608 (Total awarded: \$500,000.00)

Sewer:	\$483,000.00
Administration:	\$17,000.00
Total Expended:	\$500,000.00

CDBG-I Project 20-I-3608 (Total awarded: \$1,903,000.00)

Administration:	\$39,599.00
Sewer:	\$1,745,254.00
Total Expended:	\$1,784,853.00
Deobligated funds:	\$70,147.00

There were no public comments.

Motion to Close Public Hearing

Motion was made by Commissioner _____ to close the Public Hearing. Commissioner _____ seconded the motion and it passed unanimously.

Motion to authorize LKC to prepare the closeout report and final documents and authorize the Town Manager to sign the closeout report and final documents.

Motion was made by Commissioner _____ authorizing LKC Engineering to proceed with the closeout report and final documents and authorizing Jerome Chestnut, Town Manager, to execute all required documents for the FY15, FY17, and FY20 closeout on behalf of the Town.

Commissioner _____ seconded the motion and it passed unanimously.

Call for a Recess

Motion was made by _____ to take a recess. Commissioner _____
_____ seconded the motion.

Mayor Kemp called for a short recess so the minutes from the public hearing could be finalized, and they could be approved and certified at tonight's meeting. The minutes will be included in the FY15, FY17, and FY20 closeout documents to be submitted soon after the public hearing.

The Board recessed the meeting at _____. The meeting reconvened at _____.

Upon reconvening, _____ made a motion to approve the meeting minutes for the CDBG-I Closeout Public Hearing. The motion was seconded by _____ and approved unanimously.

Date: March 17, 2026

Charles Kemp, Mayor

Jennifer H. Larson, Town Clerk

(TOWN SEAL)

Agenda VIII - A

Regular Meeting – February 17, 2026

The Fairmont Board of Commissioners held their regular meeting on Tuesday, February 17, 2026, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were Melvin Ellison, J.J. McCree, Heather Seibles, Jan Tedder-Rogers, Felecia McLean, and Rasheena Graham. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Public Works Director Ronnie Seals, and Police Chief Jon Edwards. Others in attendance included Terry Evans, Angie Lovin, Winona Gause, Elaine Nance, Toni Grimsley, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:06 p.m. and Commissioner Melvin Ellison gave the invocation, which was followed by the Pledge of Allegiance.

Approval of Agenda

Commissioner Tedder-Rogers made a motion to approve the agenda removing the Public Evidentiary Hearing on the Zoning Variance and Item E - Subdivision Approval under New Business. Commissioner McLean seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Terry Evans

Mr. Terry Evans is disappointed that Fairmont lost the chance to run sewer to Exit 10 off I-95, stating the Lumbee Tribe bought the land for \$6 to 8 million. He also complained that Robeson County District 2 is the largest in the county covering Fairmont, Rowland and Maxton, meaning that we don't get as much money from our county commissioner as other districts do since each county commissioner gets an annual allocation of \$40,000 to spend in their district.

Angie Lovin

Mrs. Angie Lovin would like the board and town staff to review concerns and resolve them in a timely manner.

Consent Agenda

Upon motion by Commissioner Seibles and seconded by Commissioner Ellison, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, January 20, 2026
- b. Ordinance 26-289 – Closure of Main Street for May Day Fun Festival – May 2, 2026

A signed copy of the ordinance is hereby incorporated by reference and made a part of these minutes.

Unfinished Business

Regionalization Update

Town Manager Jerome Chestnut provided the following updates on the Regionalization Plan since the last board meeting:

Fair Bluff's meeting was held on February 3, 2026 at 6:00 p.m. in Fair Bluff. Fair Bluff's position is in alignment with Fairmont. They voted 4-1 in hopes of consolidating systems effective July 1, 2026. More staff planning and assistance will be needed to make it happen prior to then.

Cerro Gordo's meeting was held on February 3, 2026 at 7:00 p.m. Cerro Gordo recessed their meeting until February 12, 2026, without voting on the Regionalization Plan.

Boardman's monthly meeting was canceled because of the weather.

Proctorville's meeting was held on February 9, 2026 at 6:00 p.m. Proctorville discussed the matter, leaning towards turning the sewer system over to Fairmont, but will not vote on the measure until March 2, 2026.

New Business

Clean Sweep Team report

The Mayor's Clean Sweep Team has met twice and they are working on documenting issues and concerns, identifying resources and establishing goals. They want to make Fairmont prettier and better.

Resolution 26-04 – Tentative Award for the Pittman Mill Sediment Removal project to Simmons Public Utility Site Work Inc.

Bids were received for the Streamflow Rehab Assistance Program (StRAP) Pittman Mill Sediment Removal project on Thursday, January 22nd, 2026. The project includes approximately 4,550 LF of sedimentation removal and streamflow rehabilitation. A total of six bids were received for the work, and the table below summarizes the bids received.

CONTRACTOR	LOCATION	BID AMOUNT
Simmons Public Utility Site Work Inc.	Whiteville, NC	\$114,000.00
Apex Construction Group, LLC	Tabor City, NC	\$125,000.00
Driven Contractors, LLC	Maxton, NC	\$128,000.00
Driggers Construction, LLC	Hamer, SC	\$180,500.00
Columbus Utilities, Inc.	Fair Bluff, NC	\$247,000.00
Franke Horne Construction Inc.	Fair Bluff, NC	\$276,000.00

POST BID PROJECT BUDGET

ITEM	COST
Construction	\$114,000.00
Engineering	\$17,100.00
Contingency	\$18,900.00
Total	\$150,000.00

Based on the amount of funding received and the work involved in the project, LKC Engineering recommends that tentative award be made to Simmons Public Utility Site Work Inc., for their original bid amount of \$114,000.00 and that the board authorize execution of the construction contracts by the appropriate individuals.

Commissioner McLean made a motion to Resolution 26-04 – Tentative Award for the Pittman Mill Sediment Removal project to Simmons Public Utility Site Work Inc. in the amount of \$114,000.00. Commissioner Ellison seconded the motion, and it passed unanimously. A copy of this resolution is hereby incorporated by reference and made a part of these minutes.

2024 CDBG-NR Asbestos Services – Recommendation of Award to Keenan Construction & Consulting

The Adams Company, the Grant Administrator for our \$950,000 2024 CDBG-NR Grant we were awarded for the reconstruction and rehabilitation of 4-6 homes here in Fairmont, properly solicited and received bids on January 29, 2026, for Asbestos Services. The Adams Company recommends that the asbestos services contract be awarded to Keenan Construction & Consulting at a cost of \$725 per property.

Commissioner Ellison made a motion to award the 2024 CDBG-NR Asbestos Services to Keenan Construction & Consulting. Commissioner Graham seconded the motion, and it passed unanimously.

2024 CDBG-NR Surveying Services – Recommendation of Award to Drigger’s Land Surveying.

The Adams Company, the Grant Administrator for our \$950,000 2024 CDBG-NR Grant we were awarded for the reconstruction and rehabilitation of 4-6 homes here in Fairmont, properly solicited and received bids on January 29, 2026, for Surveying Services. The Adams Company recommends that the surveying services contract be awarded to Drigger’s Land surveying at a cost of \$650.00 per property.

Commissioner Tedder-Rogers made a motion to award the 2024 CDBG-NR Surveying Services to Drigger’s Land Surveying. Commissioner McLean seconded the motion, and it passed unanimously.

Mayor and Commissioner Comments

The commissioners thanked the citizens for coming and encouraged them to contact them if they have any issues or concerns. A moment of silence was held in memory of Reverend Jesse Jackson and Fairmont resident Anita Ford.

Mayor Kemp expressed his deep gratitude to the Clean Sweep Team and his Downtown Revitalization Team.

Announcements

Saturday, March 14 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.

Tuesday, March 17 - Regular Town Board meeting, 6:00 p.m., Heritage Center.

Sunday, March 29 – Easter Egg Hunt, 3:00 p.m., Community Park.

Adjournment

There being no further business, Commissioner McLean made a motion to adjourn the meeting at 7:07 p.m. Commissioner Graham seconded the motion, and it passed unanimously.

Jennifer H. Larson, NCCMC
Town Clerk

Agenda VIII - 13

**Budget Calendar for preparation and adoption
of the Fiscal Year 2026-2027 budget**

April 16th – April 30th – Department Heads prepare their proposals for the Manager's consideration.

April 30th – Wednesday by Close of Business - Department requests due in the Town Manager's office

May 1 – May 22 – Town Manager and Finance Director consolidate proposed budget for Town Board consideration.

Friday, May 22 – Proposed Budget distributed to Town Board

6:00 p.m., Tuesday, May 26th - Budget Workshop

6:00 p.m., Tuesday, June 2nd – Budget Workshop

6:00 p.m., Tuesday, June 9th – Budget Workshop, if needed

6:00 p.m., Tuesday, June 16th – Budget Public Hearing, Regular Board meeting

6:00 p.m., Tuesday, June 30th – Special Meeting: Approval of amended FY 2025-2026 budget; adoption of FY 2026-2027 budget (if not adopted on June 17th)

Wednesday, July 1st – Fiscal Year 2026-2027 begins.

Agenda VIII - c

TOWN OF FAIRMONT
2025-2026 BUDGET ORDINANCE 26-290
AMENDMENT #3

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 25-278; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2025-2026.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$20,600 from \$2,925,436 to \$2,946,036, as shown as follows:

Fund Balance	\$ 14,650
General Fund Interest	\$ 5,000
ABC Revenue	\$ 200
Zoning Fees	<u>\$ 750</u>
TOTAL REVENUES	\$ 20,600

General Fund Expenditures are hereby increased \$20,600 from \$2,925,436 to \$2,946,036, as shown as follows:

Board Training	\$ 1,500
Police Telephone	<u>\$ 19,100</u>
TOTAL EXPENDITURES	\$ 20,600

SECTION II. Water Fund Revenue is hereby increased \$50,127 from \$1,779,108 to \$1,829,235, as shown as follows:

Fund Balance	\$ 44,799
Water/Sewer Interest	\$ 5,000
Water/Sewer Miscellaneous Revenue	<u>\$ 328</u>
TOTAL REVENUES	\$ 50,127

Water Fund Expenditures are hereby increased \$50,127 from \$1,779,108 to \$1,829,235, as shown as follows:

Water Treatment Salaries	\$ 33,336
Water Treatment FICA	\$ 3,011
Water Treatment Group Insurance	\$ 6,425
Water Treatment Retirement	\$ 5,388
Water Treatment 401k	<u>\$ 1,967</u>
TOTAL EXPENDITURES	\$ 50,127

SECTION III. General Fund Expenditures transfers in the amount of \$6,691 are shown as follows:

Description/Object of Expenditure	Increase	Decrease
Buildings Workers Comp		\$ 452.00
Police Workers Comp	\$ 1,181.00	
Street Workers Comp		\$ 1,914.00
Recreation Workers Comp		\$ 75.00
Council Training	\$ 1,160.00	
Council Department Supplies	\$ 100.00	
Fire Postage/Telephone	\$ 250.00	
Fire M/R Equipment		\$ 4,250.00
Fire M/R Vehicles	\$ 4,000.00	
	<u>\$ 6,691.00</u>	<u>\$ 6,691.00</u>

SECTION IV. Water Fund transfers in the amount of \$3,003 are shown as follows:

Description/Object of Expenditure	Increase	Decrease
Water/Sewer Admin Workers Comp		\$ 1,646.00
Water/Sewer Admin Dept Supplies	\$ 1,646.00	
Sewer Treatment Workers Comp		\$ 879.00
Sewer Maintenance Workers Comp	\$ 879.00	
Sewer Maintenance M/R Vehicles		\$ 478.00
Sewer Maintenance Dept Supplies	\$ 478.00	
	<u>\$ 3,003.00</u>	<u>\$ 3,003.00</u>

SECTION VI. Revenues and Expenditures of the Ordinance Amendment have increased \$70,727 from \$4,920,556 to \$4,991,283 as follows:

SUMMARY

GENERAL FUND	\$2,946,036.00
POWELL BILL FUND	\$156,058.00
WATER & SEWER FUND	\$1,829,235.00
FEDERAL DRUG FUND	\$40,789.00
STATE DRUG FUND	\$50.00
CEMETERY FUND	\$19,115.00
TOTAL	<u>\$4,991,283.00</u>

Adopted this 17th day of March, 2026.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

Agenda VIII-D

TOWN OF FAIRMONT

CDBG INFRASTRUCTURE – SEWER IMPROVEMENTS
BROWN STREET PUMP STATION IMPROVEMENTS

PROJECT BUDGET ORDINANCE 26-291
CDBG No. 20-I-3608

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved Ordinance 21-202 Project Budget Ordinance for the Town of Fairmont CDBG Infrastructure 20-I-3608; and

WHEREAS, it is sometimes necessary to make amendments to the project budget to reflect changes in revenues and expenditures.

BE IT ORDAINED by the Town of Fairmont Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1 The project authorized includes the Sanitary Sewer System Improvements project to be financed with grant funds from the NC Department of Environment Quality (CDBG Infrastructure No. 20-I-3608).

Section 2 The officers of this unit are hereby directed to proceed with the capital project within the terms of the grant documents and the budget contained herein.

Section 3 The following amounts are appropriated for the project:

Sewer	\$1,745,254
Administration	<u>\$39,599</u>
	<u>\$1,784,853</u>

Section 4 The following revenues are anticipated to be available to complete this project:

	<u>CDBG</u>	<u>Local</u>	<u>Total</u>
Sewer	\$1,745,254	\$0	\$1,745,254
Administration	<u>\$39,599</u>	<u>\$0</u>	<u>\$35,599</u>
TOTAL:	\$1,784,853	\$0	\$1,784,853

Section 5 The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the grantor agency, the grant agreements, and federal regulations.

Section 6 Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement requests should be made to the grantor agency in an orderly and timely manner.

Section 7 The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and on the total grant revenues received or claimed.

Section 8 The Finance Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to the Board of Commissioners.

Section 9 Copies of this capital project ordinance shall be furnished to the Board of Commissioners and to the Finance Officer for direction in carrying out this project.

Adopted this 17th day of March, 2026.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

(SEAL)

Agenda VIII - E

Ordinance 26-292

**Grant Project Ordinance Amendment for the Town of Fairmont
North Carolina Youth Violence Prevention Grant**

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved Ordinance 25-281 Grant Project Ordinance for the Town of Fairmont North Carolina Youth Violence Prevention Grant; and

WHEREAS, it is sometimes necessary to make amendments to the project budget to reflect changes in revenues and expenditures.

BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the North Carolina Youth Violence Prevention Center. The Town of Fairmont will receive \$15,625 from the North Carolina Youth Violence Prevention Center. These funds will be used to overtime for police officers for special assignments.

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

NC Youth Violence Prevention Police Overtime	\$15,625
--	----------

Section 3: The following revenues are anticipated to be available to complete the project:

North Carolina Youth Violence Prevention Grant	\$15,625
--	----------

Section 4: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

Section 6: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

Section 7: This grant project ordinance expires on March 31, 2026, or when all the NCYVP funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 17th day of March 2026.

Charles Kemp, Mayor

Jennifer H. Larson, NCCMC, Town Clerk



Agenda IX - A

Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: March 17, 2026
REF: Clean Sweep Team Report (*Tab – IXa*)

Background

The Mayor's Clean Sweep Team will be present to report on their findings over the last month.

Recommendation:

No recommendation. The report received by this team will be included in future staff actions, as and if necessary.



Agenda X-A

Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: March 17, 2026
REF: Army Corps of Engineers PAS Study Closeout Briefing (*Tab - Xa*)

Background

Jason Glazener, United States Army Corps of Engineers will be in attendance to present the results of the Public Assistance to States (PAS) Study of the Pittman Mill Branch Canal.

Due to the size of the report, it is not included in your packet. It will be emailed to you and can be viewed on the town's website at this link:

https://www.fairmontnc.gov/sites/default/files/uploads/final-report_fairmont-pas_usace_29-sept-2025.pdf

A printed copy will be available at the meeting for public viewing.

Recommendation

The Town Manager recommends that the Board of Commissioners accept the results of the PAS Study.

Sample Motion:

I make a motion that we accept the results of the Army Corps of Engineers PAS Study.



Agenda X - B

Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: March 17, 2026
REF: Site Plan Modification Request – The Reserve, Church Street, Fairmont, NC
(*Tab - Xb*)

Background

The Reserve, Church Street, Fairmont, NC has submitted a site plan modification request. The request changes the primary entrance from Church Street to West View Road.

Attached are two exhibits that illustrate the proposed site plan modification request.

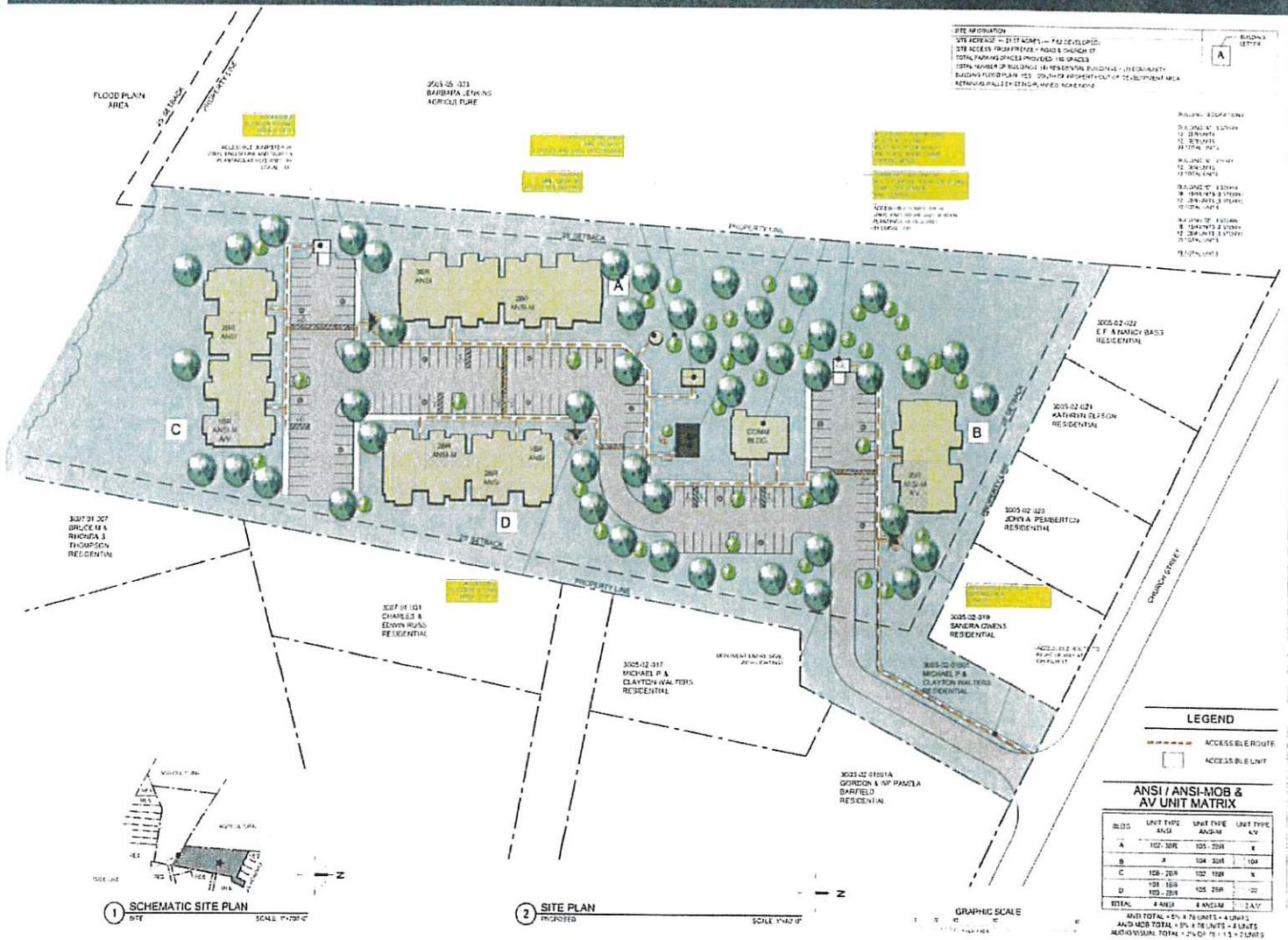
Recommendation

I recommend we approve the site plan modification request.

Sample Motion

I make a motion to approve this site modification request.

The Reserve at Fairmont



TOTAL ACREAGE: 7.628 ACRES

THE RESERVE AT FAIRMONT, Fairmont

NUMBER OF BUILDINGS:

RESIDENTIAL BUILDINGS	4
LEASING OFFICE	1
TOTAL:	5

PARKING PROVISIONS:

SPACES PER UNIT:	1.75	(Including ADA Spaces)	133
(1) SPACE PER	400	S.F. OF OFFICE (NOT INCLUDING PORCH)	4
A.D.A. SPACES PROVIDED (ADA + (1) Office ADA + 2% of FHA):		10	
TOTAL PARKING REQUIRED:			137
TOTAL PARKING PROVIDED:			140

Original site plan

Exhibit 2



Agenda X - C

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager, Town of Fairmont
DATE: March 17, 2026
REF: 2024 – CDBG-NR Legal Services – Recommendation to award (*Tab - Xc*)

Background

Board of Commissioners,

Attached to this memo is a recommendation from The Adams Company, the Grant Administrator for our 2024 CDBG-NR Grant. This is referenced to the \$950k grant we were awarded in 2024 for the reconstruction and rehabilitation of 4-6 homes here in Fairmont. After validating ownership information on the homes, the next step is for Legal Services to be provided on these homes. These Legal Services bids were properly solicited and received on February 26, 2026.

The Adams Company recommends that legal services be awarded to Graham Law Firm, PLLC at a cost of \$350.00 per property, and I also concur.

Recommendation:

The Town Manager recommends the Board of Commissioners approve this award.

Motion to approve:

"I make a motion to award the Legal Services Contract for the 2024 CDBG-NR Grant Program to Graham Law Firm, PLLC at a cost of \$350.00 per property."

THE ADAMS COMPANY INC.

ENGINEERING AND DESIGN

Firm License No. C-4438

708 Abner Phillips Road | Warsaw, NC 28398 | (910) 293-2770

MEMO

To: Jenny Larson

From: Tammy Daniels

Subject: Recommendation of Award (Legal Services)
2024 Fairmont CDBG-NR

Date: February 27, 2026

Quotes were received on February 26, 2026 for legal services for Fairmont's CDBG-NR Program. The following companies submitted their prices to perform the needed asbestos services for the Town's project:

<u>Company Name</u>	<u>Services Needed</u>	<u>Price Per Property</u>
Graham Law Firm, PLLC 107 W 4 th St Lumberton, NC 28358	Title Search	\$350.00
Huggins, Davis & Associates, LLP 503 N Elm St Lumberton, NC 28358	Title Search	\$650.00
Robert E. Price, Attorney & Counselor at Law P.O. box 630 Lumberton, NC 28359	Title Search	\$500.00

My office recommends that legal services be awarded to Graham Law Firm, PLLC at a cost of \$350.00 per property. Please confirm acceptance of this recommendation by signature below.

Fairmont

Town Representative

Date



Agenda X-D

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: March 17, 2026
REF: Subdivision Approval – 9182 Iona Church Road (*Tab – Xdl*)

Background

Mr. Nathaniel Johnson, of 9182 Iona Church Road, Fairmont, NC has submitted a Subdivision Application.

In front of you and attached to this memo are seven items:

Attachments:

- Lot 1 Deed
- Lot 2 Deed
- Subdivision Application and Payment Confirmation
- Current Property Layout
- Proposed Property Subdivision
- Zoning Map
- R-20 Standards
- R-A Standards

This is a Land Subdivision Application. This will not lead directly to building plans. If approved, Mr. Johnson will follow the R-20 or R-A standards and submit for building permits directly to the Robeson County Office.

Recommendation:

The Town Manager recommends approval of this subdivision.

Motion to approve:

“I make a motion to approve this subdivision application.”

2025002993

ROBESON CO. NC FEE \$26.00
STATE OF NC REAL ESTATE EXT
\$150.00

PRESENTED & RECORDED
04/14/2025 03:22:02 PM

VICKI L LOCKLEAR
REGISTER OF DEEDS
BY: KYNIA JOHNSON
ASSISTANT

BK: D 2511

PG: 672 - 673

Excise Tax \$150.00

NORTH CAROLINA GENERAL WARRANTY DEED

Tax Block: _____ Lot: _____

Parcel No: p/o 0505-05-008

Prepared by: ERIC WEST, Attorney at Law, PLLC (**WITHOUT TITLE CERTIFICATION)

Delinquent taxes, if any will be paid by the closing attorney to the county tax collector upon disbursement of closing proceed

Brief Description for the Index:

Lot No. 1, Map Book 66, Page 32

THIS DEED made this 10th day of April, 2025, by and between

GRANTOR

CAROLINA HOMESTED, LLC
(a SC Limited Liability Company)

3706 E HWY 76
MULLINS, SC 29574

GRANTEE

NATHANIEL JOHNSON
AND WIFE,
MARIE JOHNSON

1661 GREENOCK AVE
FAYETTEVILLE, NC 28304

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land situated in **Fairmont Township, Robeson County, North Carolina** and more particularly described as follows:

Being all of Lot Number One (1) as shown on that certain map entitled, "Major Subdivision for Carolina Homestead, LLC," prepared by Jerry W. Lee, Professional Land Surveyor, dated October 01, 2024 and recorded in Book of Maps 66, at Page 32, Robeson County Registry, to which said map reference is hereby made and the same is by this reference incorporated as a part hereof.

Submitted electronically by "The Law Office of K.D. White, PLLC"
in compliance with North Carolina statutes governing recordable documents
and the terms of the submitter agreement with the Robeson County Register of Deeds.

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated.

Title to the property hereinabove described is SUBJECT to the following exceptions:

Subject to ad valorem taxes; all applicable zoning and land use ordinances, statutes and regulations; and to the provisions of all applicable restrictive covenants and utility easements of record.

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officers, the day and year first above written

CAROLINA HOMESTEAD, LLC

By:



(Seal)

EDGAR K. FOSTER, MEMBER/MANAGER

STATE OF NORTH CAROLINA
COUNTY OF ROBESON

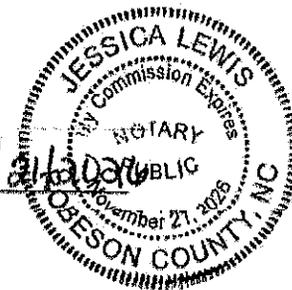
I, Jessica Lewis, a Notary Public for said County and State, certify that **Edgar K. Foster, Member/Manager of Carolina Homestead, LLC**, personally known to me and personally appeared before me and acknowledged the voluntarily execution of the foregoing instrument on behalf of the corporation and in the capacity stated above.

Witness my hand and official seal this the 10th day of April, 2025.



Notary Public

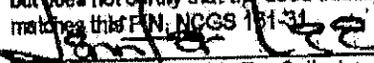
My Commission Expires: 11/21/2026



2025005684

ROBESON CO. NC FEE \$26.00
STATE OF NC REAL ESTATE EXT
\$150.00
PRESENTED & RECORDED
07/01/2025 02:40:42 PM
VICKI L LOCKLEAR
REGISTER OF DEEDS
BY: KYNIA JOHNSON
ASSISTANT
BK: D 2525
PG: 612 - 613

This certifies that PIN: 0505-05-008
is free of any delinquent Ad Valorem Tax Liens
charged to the Robeson County Tax Collector;
but does not certify that the deed description
matches this PIN. NCGS 1-31-31


Robeson County Deputy Tax Collector
Jennifer Lee



Monday, June 30, 2025

Excise Tax \$150.00

NORTH CAROLINA GENERAL WARRANTY DEED

Tax Block: _____ Lot: _____

Parcel No: p/o 0505-05-008 hms

Prepared by & Return to: ERIC WEST, Attorney at Law, PLLC
**THE ATTORNEY PREPARING THIS INSTRUMENT MAKES NO TITLE CERTIFICATION OR
OPINION UNLESS ACCOMPANIED BY HIS WRITTEN AND SIGNED CERTIFICATE**

Brief Description for the Index:

Lot No. 2, Map Book 66, Page 32

THIS DEED made this 1st day of JULY, 2025, by and between

GRANTOR

CAROLINA HOMESTEAD, LLC
(a SC Limited Liability Company)

3706 E HWY 76
MULLINS, SC 29574

GRANTEE

NATHANIEL M. JOHNSON
AND WIFE,
MARIE M. JOHNSON

1661 GREENOCK AVE
FAYETTEVILLE, NC 28304

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors,
and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which
is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the
Grantee in fee simple, all that certain lot or parcel of land situated in Fairmont Township, Robeson
County, North Carolina and more particularly described as follows:

Being all of Lot Number TWO (2) containing 14.10 Acres as shown on that certain map entitled,
"Major Subdivision for Carolina Homestead, LLC," prepared by Jerry W. Lee, Professional
Land Surveyor, dated October 01, 2024 and recorded in Book of Maps 66, at Page 32, Robeson
County Registry, to which said map reference is hereby made and the same is by this reference
incorporated as a part hereof.

Submitted electronically by "Eric West, Attorney at Law, PLLC"
in compliance with North Carolina statutes governing recordable documents
and the terms of the submitter agreement with the Robeson County Register of Deeds.

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated.

Title to the property hereinabove described is SUBJECT to the following exceptions:

Subject to ad valorem taxes; all applicable zoning and land use ordinances, statutes and regulations; and to the provisions of all applicable restrictive covenants and utility easements of record.

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officers, the day and year first above written

CAROLINA HOMESTEAD, LLC

By:



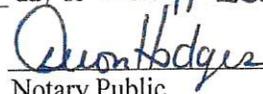
(Seal)

EDGAR K. FOSTER, MEMBER/MANAGER

STATE OF NORTH CAROLINA
COUNTY OF ROBESON

I, Devin Hodges, a Notary Public for said County and State, certify that **Edgar K. Foster, Member/Manager of Carolina Homestead, LLC**, personally known to me and personally appeared before me and acknowledged the voluntarily execution of the foregoing instrument on behalf of the company and in the capacity stated above.

Witness my hand and official seal this the 1st day of July, 2025.



Notary Public

My Commission Expires: 08/22/2025





TOWN OF FAIRMONT
421 South Main Street
PO Box 248
Fairmont, NC 28340
Office: 910-628-9766

MINOR SUBDIVISION APPLICATION

1. Property Owner Information

Property Owner or Business Name: NATHANIEL JOHNSON

Owner Mailing Address: 1661 GREENOCK AVE

Telephone: ⁹¹⁰603-1518 email: MDMAXMUS@GMAIL.COM

2. Surveyor Information

Surveyor Name: LIVE OAK ENGINEERING AND SURVEYING, PLLC Registration #: L-4990

Surveyor Mailing Address: 15761 NC Hwy 130 EAST FAIRMONT, NC 28340

Telephone: ⁹¹⁰739-2058 email: LIVEOAKS@GMAIL.COM

3. Property Information

Location of Property (physical address): 9182 IONA CHURCH Rd FAIRMONT, NC 28340

Property Identification Number (PIN): _____

Zoning Classification: R-20/RA Subject to Flood Hazard Standards: Yes No

Total Acres Involved: 27.6

4. Owner's Certification

ROBESON COUNTY, NORTH CAROLINA

I certify that I am (we are) the owner(s) or the property shown and described hereon, which is in the subdivision jurisdiction of the County of ROBESON and that I (we) hereby adopt this plat with my (our) free consent.

Owner: Nathan M. Johnson

Date: 12/10/2025

THANK YOU!

Operator: 4
Receipt#: 69901

1 ZONING FEES \$400.00

Cash: \$0.00
Check: \$0.00
Change: \$400.00
TOTAL PAID: \$400.00
Change Due: \$0.00

1 ZONING FEES \$400.00

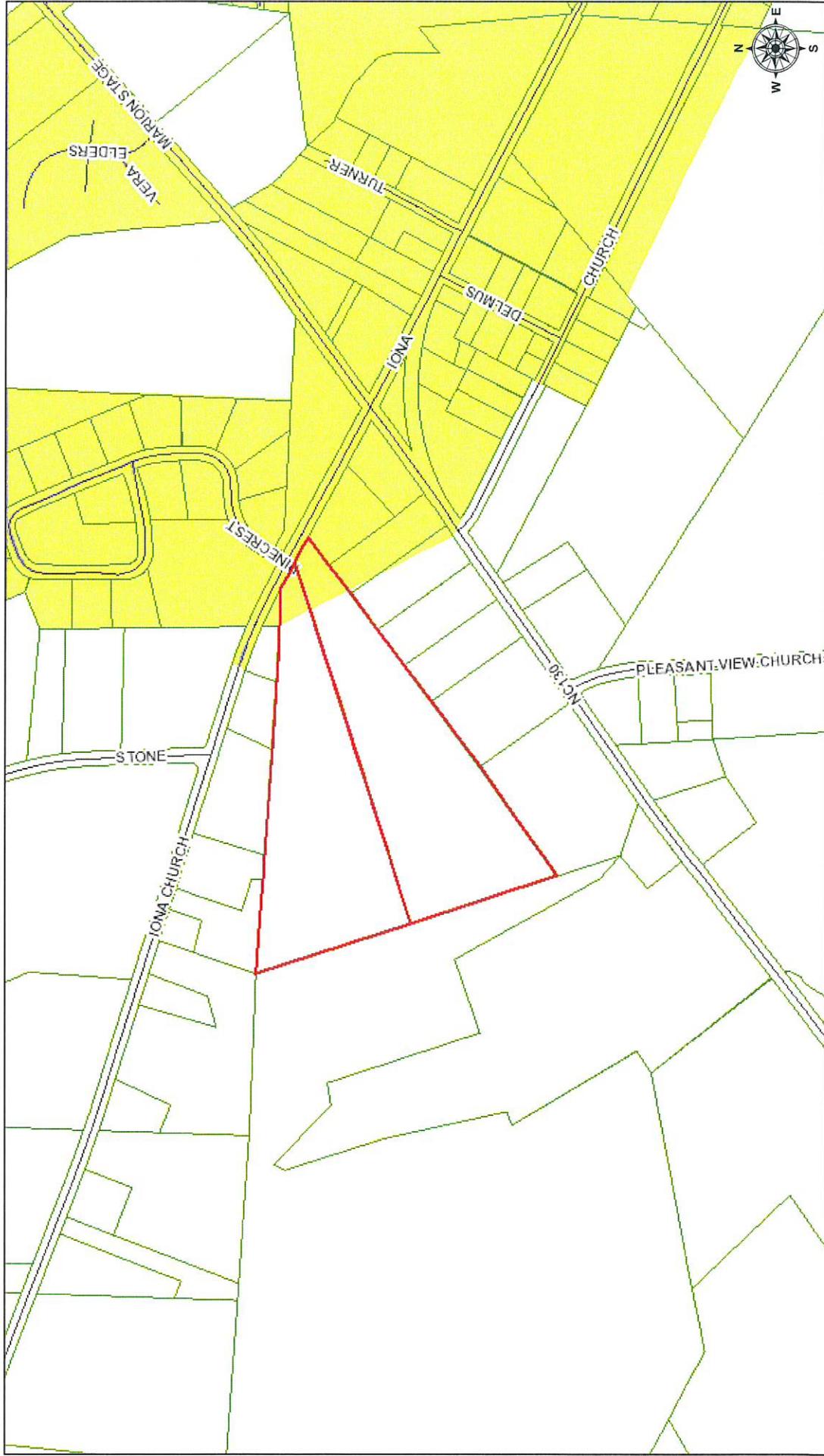
NATHANIEL JOHNSON
9182 ZONA CHURCH RD
4157

Date: 12/10/2025
Time: 12:40 PM

P A Y M E N T

TOWN OF FAIRMONT
421 S MAIN ST
FAIRMONT, NC 28340
(910) 629-9746

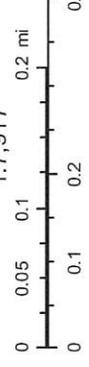
9182 Iona Church Road



February 12, 2026

- County Line
- City Limits
- Streets
- Parcels

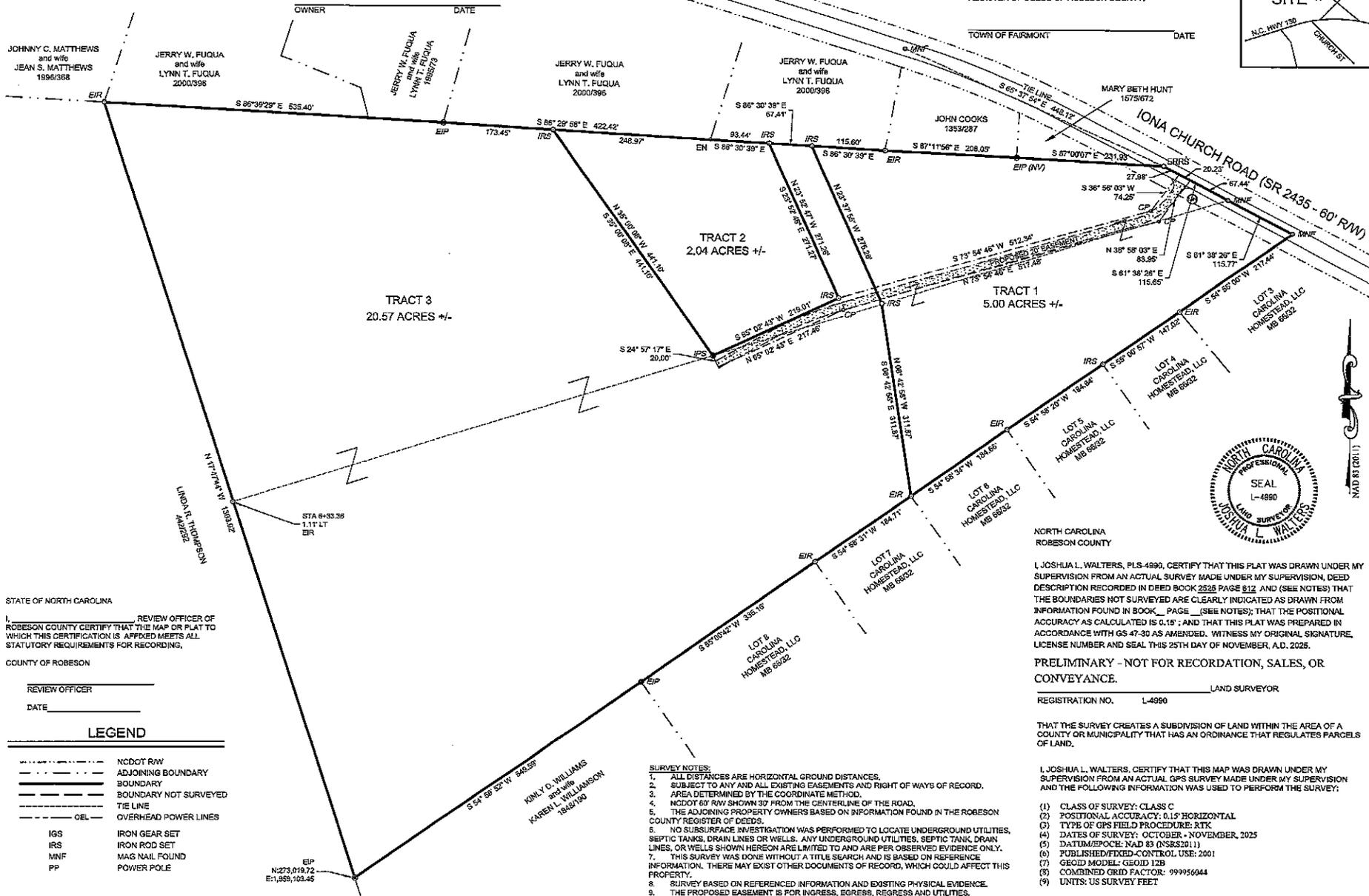
1:7,917



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

CERTIFICATE OF OWNERSHIP:
I (WE) HEREBY CERTIFY THAT I AM (WE ARE) THE OWNER(S) OF THE PROPERTY DESCRIBED HEREON, WHICH PROPERTY IS WITHIN THE SUBDIVISION REGULATION JURISDICTION OF THE TOWN OF FAIRMONT, AND THAT I FREELY ADOPT THIS PLAN OF SUBDIVISION.

CERTIFICATE OF APPROVAL BY FAIRMONT
I (WE) HEREBY CERTIFY THAT THE SUBDIVISION PLAN SHOWN HEREON HAS BEEN FOUND TO COMPLY WITH THE SUBDIVISION REGULATIONS BY THE TOWN OF FAIRMONT, NORTH CAROLINA AND THAT THIS PLAN HAS BEEN APPROVED BY THE TOWN PLANNING BOARD FOR RECORDING IN THE OFFICE OF THE REGISTER OF DEEDS OF ROBESON COUNTY.



STATE OF NORTH CAROLINA
I, _____, REVIEW OFFICER OF ROBESON COUNTY CERTIFY THAT THE MAP OR PLAN TO WHICH THIS CERTIFICATION IS AFFIXED MEETS ALL STATUTORY REQUIREMENTS FOR RECORDING.
COUNTY OF ROBESON
REVIEW OFFICER _____
DATE _____

LEGEND

---	NCDOT R/W
---	ADJOINING BOUNDARY
---	BOUNDARY
---	BOUNDARY NOT SURVEYED
---	TIE LINE
---	OVERHEAD POWER LINES
IGS	IRON GEAR SET
IRS	IRON ROD SET
MNF	MAG NAIL FOUND
PP	POWER POLE

I, JOSHUA L. WALTERS, PLS-4990, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION, DEED DESCRIPTION RECORDED IN DEED BOOK 2828 PAGE 612 AND (SEE NOTES) THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM INFORMATION FOUND IN BOOK _____ PAGE _____ (SEE NOTES); THAT THE POSITIONAL ACCURACY AS CALCULATED IS 0.15'; AND THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH GS 47-30 AS AMENDED. WITNESS MY ORIGINAL SIGNATURE, LICENSE NUMBER AND SEAL THIS 25TH DAY OF NOVEMBER, A.D. 2025.



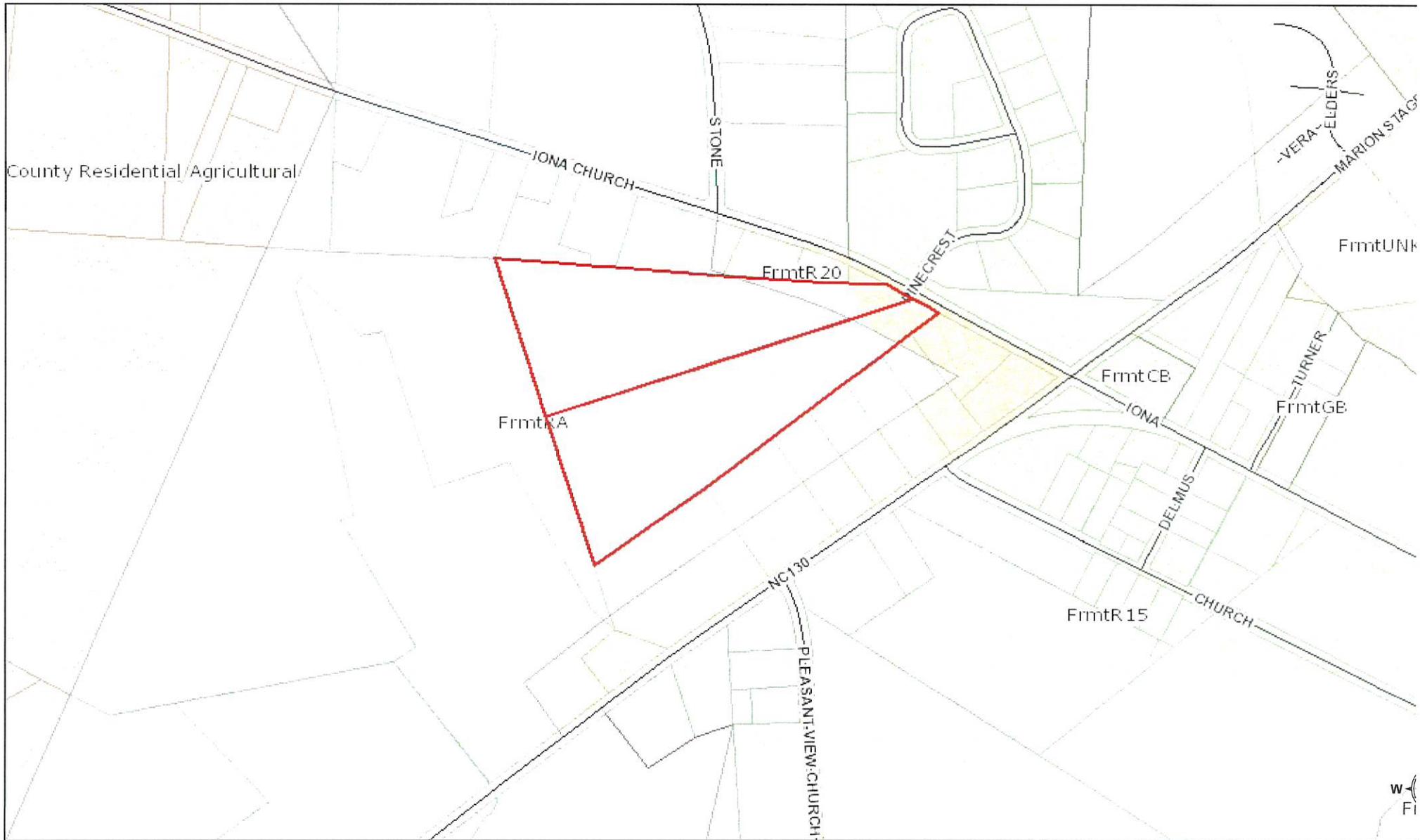
PRELIMINARY - NOT FOR RECORDATION, SALES, OR CONVEYANCE.
LAND SURVEYOR
REGISTRATION NO. L-4990
THAT THE SURVEY CREATES A SUBDIVISION OF LAND WITHIN THE AREA OF A COUNTY OR MUNICIPALITY THAT HAS AN ORDINANCE THAT REGULATES PARCELS OF LAND.

- I, JOSHUA L. WALTERS, CERTIFY THAT THIS MAP WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL GPS SURVEY MADE UNDER MY SUPERVISION AND THE FOLLOWING INFORMATION WAS USED TO PERFORM THE SURVEY:
- (1) CLASS OF SURVEY: CLASS C
 - (2) POSITIONAL ACCURACY: 0.15' HORIZONTAL
 - (3) TYPE OF GPS FIELD PROCEDURE: RTK
 - (4) DATES OF SURVEY: OCTOBER - NOVEMBER, 2025
 - (5) DATUM/EPOCH: NAD 83 (NRS2011)
 - (6) PUBLISHED/FIXED-CONTROL USE: 2001
 - (7) GEOD MODEL: GEOD 12B
 - (8) COMBINED GRID FACTOR: 999956044
 - (9) UNITS: US SURVEY FEET

- SURVEY NOTES:**
1. ALL DISTANCES ARE HORIZONTAL GROUND DISTANCES.
 2. SUBJECT TO ANY AND ALL EXISTING EASEMENTS AND RIGHT OF WAYS OF RECORD.
 3. AREA DETERMINED BY THE COORDINATE METHOD.
 4. NCDOT 60' R/W SHOWN 30' FROM THE CENTERLINE OF THE ROAD.
 5. THE ADJOINING PROPERTY OWNERS BASED ON INFORMATION FOUND IN THE ROBESON COUNTY REGISTER OF DEEDS.
 6. NO SUBSURFACE INVESTIGATION WAS PERFORMED TO LOCATE UNDERGROUND UTILITIES, SEPTIC TANKS, DRAIN LINES OR WELLS. ANY UNDERGROUND UTILITIES, SEPTIC TANK, DRAIN LINES, OR WELLS SHOWN HEREON ARE LIMITED TO AND ARE PER OBSERVED EVIDENCE ONLY.
 7. THIS SURVEY WAS DONE WITHOUT A TITLE SEARCH AND IS BASED ON REFERENCE INFORMATION. THERE MAY EXIST OTHER DOCUMENTS OF RECORD, WHICH COULD AFFECT THIS PROPERTY.
 8. SURVEY BASED ON REFERENCED INFORMATION AND EXISTING PHYSICAL EVIDENCE.
 9. THE PROPOSED EASEMENT IS FOR INGRESS, EGRESS, REGRESS AND UTILITIES.

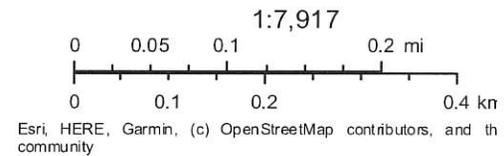
SURVEY FOR NATHANIEL M. JOHNSON	CURRENT PROPERTY OWNER NATHANIEL M. JOHNSON AND WIFE MARIE M. JOHNSON		LIVE OAK ENGINEERING AND SURVEYING, PLLC PHYSICAL ADDRESS: 15761 NC HIGHWAY 130 EAST FAIRMONT, NC 28340	OFFICE NO.: 910-739-2058 LICENSE NO.: P-1271	FIGURE 1
	FAIRMONT TOWNSHIP ROBESON COUNTY, NC TAX MAP: 05050500803 & 05050500804	DEED REFERENCE 2525/612			

9182 Iona Church Road - Zoning Map



February 12, 2026

-  County Line
-  City Limits
-  Streets
-  Parcels



8.4. Residential District R-20

(a) District Description and Dimensional Standards.

**Residential
District
"R-20"**

In the R-20 Residential District, the principal use of land is for low density residential and agricultural purposes, and to provide and protect low density residential areas for those desiring that type of environment. These districts are intended to insure that residential development not having access to public water supplies and dependent upon septic tanks for sewage disposal will occur at a sufficiently low density to provide a healthful environment.

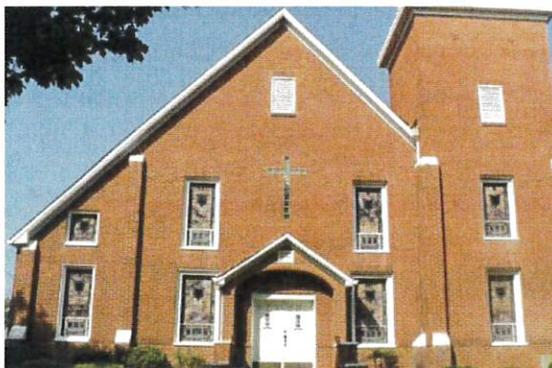
Typical Uses and Structures



Schools, Colleges and Community Centers



Single-Family Modular Homes



Fellowship Halls and Cemeteries



Single-Family Stick Built Homes

DIMENSIONAL STANDARDS		
Requirements	Public Water and Public Sewer	No Public Water, No Public Sewer
Minimum Lot Area in Square Feet	15,000 Sq. Ft.	20,000 Sq. Ft.
Minimum Lot Width in Feet	80ft.	100 ft.
Minimum Setback Lines in Feet:		
Front	40 ft.	40 ft.
Side	15 ft.	15 ft.
Minimum Side Setback for Corner Lot	20 ft.	Not Specified
Rear	30 ft.	30 ft.
Maximum Building Height	35 ft.	35 ft.

- (b) Parking and Loading: Refer to Article 10, Part I.
- (c) Signs: Refer to Article 10, Part II.
- (d) Landscaping and Buffering: Refer to Article 10, Part III.
- (e) Outdoor Lighting: Refer to Article 10, Part IV.

(Ord. 05/31/1977, 154.131 and 162)

8.3. Rural Agriculture District (R-A)

(a) District Description and Dimensional Standards.

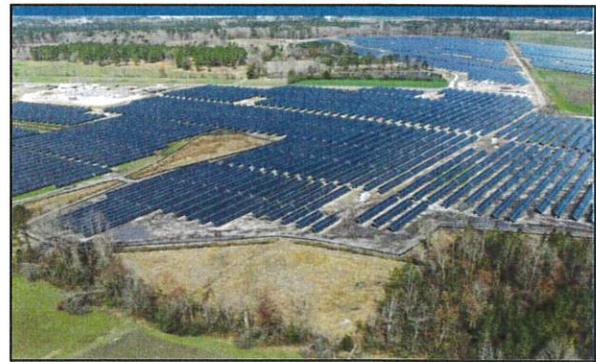
**Rural Agriculture
District
“R-A”**

The RA district provides an environment for residential use at densities that correspond with the available services and general farming operations as herein described. It is intended to be low density to protect the agricultural sections of the community from an increase of urban density development that would make the land less suitable for farms and to protect residential development that is primarily dependent on private wells and septic tanks to insure a safe and healthy living environment. In addition, some uses that are necessary in a rural environment, which are nonresidential in nature may be allowed with conditions or by special use.

Typical Uses and Structures



Rural Fire and Rescue



Solar Farms



Farming Operations



Residential Housing

DIMENSIONAL STANDARDS

Requirements	Public Water and No Public Sewer	No Public Water, No Public Sewer
Minimum Lot Area in Square Feet	20,000 Sq. Ft.	20,000 Sq. Ft.
Minimum Lot Width in Feet	110 ft.	100 ft.
Minimum Setback Lines In Feet:		
Front	40 ft.	40 ft.
Side	15 ft.	15 ft.
Minimum Side Setback for Corner Lot	20 ft.	20 ft.
Rear	30 ft.	30 ft.
Maximum Building Height	35 ft.	35 ft.

- (b) Parking and Loading: Refer to Article 10, Part I.
- (c) Signs: Refer to Article 10, Part II.
- (d) Landscaping and Buffering: Refer to Article 10, Part III.
- (e) Outdoor Lighting: Refer to Article 10, Part IV.

(Ord. 05/31/1977, 154.130 and 162)



Agenda X-E

Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager
DATE: March 17, 2026
REF: Board of Adjustment Appointment

Background

The Town of Fairmont currently does not have a Board of Adjustment. Our ordinance and state law allows for three options:

- The Planning Board to serve as the Board of Adjustment
- An independent body of individuals to serve as the Board of Adjustment
- The Board of Commissioners to serve as the Board of Adjustment

Recommendation

The Town Manager recommends that the Board of Commissioners appoint themselves as the Board of Adjustment.

According to our ordinance, the Board of Adjustments is made up of the following:

- (1) *Regular members.* Board of Adjustment shall have initial terms of appointment as follows: one member for three years, two members for two years, and two members for one year.
- (2) *Alternates.* Not more than two alternate members may be appointed to serve in the absence of regular members.
- (3) *Appointment.* Members shall be appointed by the Town Board of Commissioners and shall serve at the pleasure of the Board.
- (4) *Terms.* All members and alternates shall be appointed by the Board of Town Commissioners for overlapping terms of three years.

Sample Motion

I make a motion to appoint the Board of Commissioners as the Board of Adjustment.

TOWN OF FAIRMONT

MONTHLY REPORTS



MARCH 2026



Fairmont Police Department

Monthly Police Department Report

Date:	March 02, 2026	To:	J. Chestnut, J. Larson, R. Cain
Ref:	Monthly Report for February	From:	Captain Jonathan Evans

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2026	Feb. 2026	Mar. 2026	Apr 2026	May 2026	June 2026	July 2026	Aug. 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026	Yr to Date
Missing/Runaway	0	0											
Arrests	13	6											
Accidents	3	2											
Citations	6	11											
Thefts	8	4											
Homicides/Suicide	0	0											
Robberies	2	0											
B & E	1	0											
Assaults	4	1											
Narcotics	0	0											
Subpoenas Served	0	0											
Vandalism	3	2											
Cash Value of Recovered Property	2400	6000											
All Other	5	9											

****Note**:** (S) stands for Suicide



FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: FEBRUARY 2026

PREPARED BY: VERONICA HUNT FIRE CHIEF

EVENT	STATISTIC
STRUCTURE FIRES	0
FIRE ALARMS	1
VEHICLE/AUTO FIRES	0
MOTOR VEHICLE ACCIDENT	1
TREE. GRASS, BRUSH, ETC. OUTSIDE FIRES	2
UTILITY LINE DOWN	0
TREE DOWN	0
ASSISTANCE TO OTHER AGENCIES	2 (EMS) 2 (FIRE)
ELECTRICAL/LINE FIRES	0
TRAFFIC CONTROL	0
DUMPSTER FIRES	0
GAS LEAKS	0
SERVICE CALL	2
ELECTRICAL HAZARD	0
TOTAL FIRE CALLS	10

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 7175

Month of February
2026

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29367.7	29322.6	45.1 Sewer
A-2	Ronnie	53820.9	53650.2	170.7 PWA
A-3	Brennon	23049.6	22913.6	136.0 Water
A-4	Howard	29771.2	29732.0	39.2 Sewer
A-5	Spare	17816.9	17814.9	2.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14747.8	14747.8	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	30405.6	30302.1	103.5 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	40342.3	40259.3	83.0 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	39865.0	39693.2	171.8 Police
B-6	Inmate Van	32745.5	32597.9	147.6 PWA
B-7	Police	26880.3	26880.3	0.0 Police
B-8	Spare	36933.0	36933.0	0.0 Water
B-9	J. Edwards	32387.8	32215.5	172.3 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	32211.2	32135.1	76.1 Water
C-2	Chad	38589.7	38402.7	187.0 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	31482.5	31375.5	107.0 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53353.8	53272.2	81.6 Sewer
C-7	Spare	23687.5	23651.2	36.3 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	21769.7	21559.4	210.3 Police
C-10	V. Hunt	8274.4	8258.9	15.5 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	22026.3	21828.1	198.2 Police
D-3	D. Davis	19192.3	19083.2	109.1 Police
D-4	B. Jacobs	10031.2	9956.2	75.0 Police
D-5	Earl	18196.2	18145.2	51.0 Water
D-6	Spare	10564.2	10501.2	63.0 Police
D-7	Ricky	8045.2	7913.0	132.2 Sewer
D-8	Jeffery	11012.3	10963.2	49.1 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4555.9	4521.2	34.7 S. Rob Rescue
Diesel On Hand				
On Road				

Gals 856

Counter		Pres. Reading	Past Reading	
A-1		10037.8	10025.3	12.5 Fire
A-2		785.3	757.3	28.0 Fire
A-3		304.4	304.4	0.0 Fire
A-10		47125.3	47109.8	15.5 sewer
C-1	49	5983.3	5968.7	14.6 Sant
C-2	spare	17967.1	17967.1	0.0 Sewer
C-3	S.R. Rescue	5498.2	5498.2	0.0 S Rob Rescue
C-4	82	11100.0	11086.7	13.3 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3719.9	3719.9	0.0 Sant
C-7	Sweeper	9250.6	9228.5	22.1 St
C-8	40	3037.6	3025.1	12.5 Sant
C-9	82	9815.2	9803.6	11.6 St
C-10	Bus	450.1	450.1	0.0 Bus

Diesel On Hand
Off Road

Gals 955

A-1		10551.3	10551.3	0 St
A-2		31445.2	31445.2	0.0 Water
A-3		3325.7	3305.3	20.4 Water
A-10		36097.4	36066.4	31.0 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 48
3. Cut off unpaid accounts of. 97
4. Turned water off. 30
5. Turn water on. 4
6. Repaired water leaks. 1
7. Made water connection. 1
8. Raised water meters. 0
9. Replaced water meters. 2
10. Reread water meters. 8
11. Pulled or locked unpaid accounts. 8
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.

Bruce st

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 3
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 3
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 10
2. Made sewer connection. 1
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. 3 on Market, 2 on s main, MLK, Cottage, McDaniel, Canal, and E Ger

Total Gallons Consumed	
Month of February 2026	
Section	
PWA	318.3
Street	0.0
Water	477.5
Police	1082.7
Sanitation	0.0
Fire	15.5
Sewer	508.6
S.Rob Rescue	34.7
Total	2437.3

Diesel Consumed	On Road	Off Road
Sanitation	27.1	0.0
Street	33.7	0.0
Water	13.3	20.4
Fire	40.5	0.0
Sewer	15.5	31.0
Bus	0.0	0.0
S.R.Rescue	0.0	0.0

Water Accountability	
Gallons Pumped	11.858
Gallons Billed	4.30
Percent	63%
Sewer Plant	
Total Gallons	31.646
Average For The Month	1.13
Total Rainfall	5%

Cash Balance Report

Period Ending 2/28/2026

TOWN OF FAIRMONT

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Bank 1	TRUIST Acct#- 1	Balance
	Account	
	10-102-0000 CASH IN BANK	\$823,917.73
	20-102-0000 CASH IN BANK	\$69,291.89
	30-102-0000 CASH IN BANK	\$370,948.76
	40-102-0000 CASH IN BANK	\$39,832.15
	41-102-0000 CASH IN BANK	\$7,256.12
	51-102-0000 CASH IN BANK	\$0.00
	55-102-0000 CASH IN BANK	\$25,149.19
	59-102-0000 CASH IN BANK	\$0.00
	60-102-0000 CASH IN BANK	\$0.00
	63-102-0000 CASH IN BANK	\$0.00
	64-102-0000 CASH IN BANK	\$139,833.32
	65-102-0000 CASH IN BANK	\$0.00
	67-102-0000 CASH IN BANK	\$0.00
	69-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	-\$847.00
	73-102-0000 CASH IN BANK	\$0.00
	74-102-0000 CASH IN BANK	\$0.00
	79-102-0000 CASH IN BANK	\$0.00
	81-102-0000 CASH IN BANK	\$3,250,000.00
	82-102-0000 CASH IN BANK	\$0.00
	83-102-0000 CASH IN BANK	\$0.00
	87-102-0000 CASH IN BANK	\$42,750.00
	Bank 1 Total:	\$4,768,132.16

Total Cash Balance:	\$4,768,132.16
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Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 2/28/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	34,207	0.00	0.00	(34,207.00)	
10-301-0100 MOTOR VEHICLE REV	125,000	20,336.51	70,503.71	(54,496.29)	56%
10-302-0000 CURRENT TAX REVENUE	983,931	45,424.08	673,707.00	(310,224.00)	68%
10-302-0100 PRIOR YR TAX REVENUE	100,000	3,470.08	84,438.29	(15,561.71)	84%
10-317-0000 TAX INTEREST/PENALTY	27,000	1,276.67	20,649.35	(6,350.65)	76%
10-325-0000 PRIVILEGE LICENSE	255	0.00	255.00	0.00	100%
10-329-0000 INTEREST	17,500	1,705.05	13,440.25	(4,059.75)	77%
10-331-0100 CABLE/VIDEO TAX REV.	7,825	0.00	3,459.70	(4,365.30)	44%
10-331-0300 RENT - BLDGS	30,000	2,000.00	18,125.00	(11,875.00)	60%
10-334-5000 FIRE INSPECTIONS	2,000	130.00	960.00	(1,040.00)	48%
10-335-0000 MISCELLANEOUS	15,000	27.00	3,921.06	(11,078.94)	26%
10-335-0300 MAY DAY REVENUE	2,500	0.00	0.00	(2,500.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	0.00	3,909.00	(3,091.00)	56%
10-337-0000 FRANCHISE TAX	142,013	0.00	77,550.09	(64,462.91)	55%
10-341-0000 BEER & WINE	8,946	0.00	0.00	(8,946.00)	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	18,624	0.00	8,624.07	(9,999.93)	46%
10-345-0000 SALES TAX	929,845	80,760.20	639,481.76	(290,363.24)	69%
10-347-0000 ABC REVENUE	15,000	0.00	15,191.32	191.32	101%
10-351-0000 COURT FEE	500	4.50	69.30	(430.70)	14%
10-354-0000 ZONING FEE	3,000	275.00	3,525.00	525.00	118%
10-359-0000 SANITATION REVENUE	325,938	27,451.78	220,170.87	(105,767.13)	68%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,690	466.34	1,302.48	(387.52)	77%
10-383-0000 SALE OF FIXED ASSETS	126,862	0.00	126,862.00	0.00	100%
Revenues Totals:	2,925,436	183,327.21	1,986,145.25	(939,290.75)	68%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 2/28/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	10,200.00	5,100.00	67%
10-410-0500 FICA 7.65%	1,170	97.55	780.40	389.60	67%
10-410-0900 WORKERS COMP	42	0.00	41.63	0.37	99%
10-410-1000 TRAINING	1,750	0.00	710.00	1,040.00	41%
10-410-1100 POSTAGE/TELEPHONE	156	0.00	0.00	156.00	
10-410-3300 DEPT SUPPLIES	500	0.00	533.27	(33.27)	107%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	19,268	1,372.55	12,265.30	7,002.70	64%
10-412-0200 SALARIES	55,697	0.00	55,697.20	(0.20)	100%
10-412-0400 LEAD FOR NC	0	0.00	0.00	0.00	
10-412-0500 FICA 7.65%	4,256	0.00	4,256.23	(0.23)	100%
10-412-0700 RETIREMENT	7,667	0.00	7,666.78	0.22	100%
10-412-0800 401(K)	2,785	0.00	2,784.86	0.14	100%
10-412-0900 WORKERS COMP	632	0.00	631.90	0.10	100%
10-412-1000 TRAINING	1,000	0.00	105.00	895.00	11%
10-412-1100 POSTAGE/TELEPHONE	300	0.00	0.00	300.00	
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	943	0.00	163.88	779.12	17%
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	348.00	852.00	29%
ADMINISTRATION Totals:	74,580	0.00	71,653.85	2,926.15	96%
10-420-0200 SALARIES	50,469	3,707.25	33,573.64	16,895.36	67%
10-420-0500 FICA 7.65%	3,861	282.68	2,561.08	1,299.92	66%
10-420-0600 GROUP INSURANCE	10,005	820.21	8,070.90	1,934.10	81%
10-420-0700 RETIREMENT	7,308	536.81	4,687.26	2,620.74	64%
10-420-0800 401(K)	2,523	185.37	1,678.68	844.32	67%
10-420-0900 WORKERS COMP	67	0.00	54.37	12.63	81%
10-420-1000 TRAINING	1,500	0.00	1,396.77	103.23	93%
10-420-1100 POSTAGE/TELEPHONE	500	0.00	0.00	500.00	
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,250	0.00	689.72	560.28	55%
10-420-5300 DUES/SUBSCRIPTIONS	600	195.00	510.00	90.00	85%
CLERK Totals:	78,333	5,727.32	53,222.42	25,110.58	68%
10-430-3300 DEPT SUPPLIES	4,000	0.00	0.00	4,000.00	
ELECTIONS Totals:	4,000	0.00	0.00	4,000.00	
10-440-0200 SALARIES	74,652	5,468.80	50,034.35	24,617.65	67%
10-440-0400 PROF. SERVICES	29,000	0.00	358.80	28,641.20	1%
10-440-0500 FICA 7.65%	5,711	412.26	3,778.83	1,932.17	66%
10-440-0600 GROUP INSURANCE	10,005	820.21	6,512.28	3,492.72	65%
10-440-0700 RETIREMENT	10,810	791.88	6,988.37	3,821.63	65%
10-440-0800 401(K)	3,733	273.44	2,501.71	1,231.29	67%
10-440-0900 WORKERS COMP	67	0.00	54.37	12.63	81%

Budget vs Actual

TOWN OF FAIRMONT
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Period Ending 2/28/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-1000 TRAINING	750	0.00	75.00	675.00	10%
10-440-1100 POSTAGE/TELEPHONE	750	0.00	456.10	293.90	61%
10-440-1600 M/R EQUIPMENT	1,500	0.00	1,422.00	78.00	95%
10-440-2100 RENTAL EQUIPMENT	5,000	586.27	3,507.89	1,492.11	70%
10-440-2600 ADVERTISING	3,000	0.00	2,282.00	718.00	76%
10-440-3300 DEPT SUPPLIES	2,500	107.97	900.10	1,599.90	36%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	100.00	0.00	100%
FINANCE Totals:	147,578	8,460.83	78,971.80	68,606.20	54%
10-450-0400 COUNTY COLLECTIONS	35,000	1,505.13	22,927.82	12,072.18	66%
10-450-0401 TAX DISCOUNT	12,000	0.00	11,919.11	80.89	99%
TAX LISTING Totals:	47,000	1,505.13	34,846.93	12,153.07	74%
10-470-0400 LEGAL FEES	18,800	412.50	12,430.75	6,369.25	66%
LEGAL Totals:	18,800	412.50	12,430.75	6,369.25	66%
10-490-0400 PROF. SERVICES	7,955	0.00	7,954.57	0.43	100%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	0.00	600.00	
10-490-1500 NUISANCE ABATEMENT	47,100	0.00	22,100.00	25,000.00	47%
10-490-3300 DEPT SUPPLIES	500	0.00	31.98	468.02	6%
10-490-4500 CONTRACT SERVICES	5,000	0.00	0.00	5,000.00	
PLANNING, CODES & ZONING Totals:	61,155	0.00	30,086.55	31,068.45	49%
10-500-0200 SALARIES	52,874	4,395.00	42,154.50	10,719.50	80%
10-500-0500 FICA 7.65%	4,045	334.55	3,211.47	833.53	79%
10-500-0600 GROUP INSURANCE	10,005	816.70	6,480.69	3,524.31	65%
10-500-0700 RETIREMENT	6,684	566.89	5,303.36	1,380.64	79%
10-500-0800 401(K)	2,308	195.76	1,880.03	427.97	81%
10-500-0900 WORKERS COMP	1,232	0.00	779.82	452.18	63%
10-500-1100 TELEPHONE/FAX	10,750	551.53	7,658.18	3,091.82	71%
10-500-1300 UTILITIES	35,000	4,564.94	24,057.23	10,942.77	69%
10-500-1500 M/R BLDG. & GROUNDS	30,000	1,281.50	22,185.99	7,814.01	74%
10-500-3300 DEPT SUPPLIES	20,000	1,432.87	17,328.04	2,671.96	87%
10-500-3600 UNIFORMS	650	63.88	396.30	253.70	61%
BUILDINGS Totals:	173,548	14,203.62	131,435.61	42,112.39	76%
10-510-0200 SALARIES	603,632	49,363.44	410,911.76	192,720.24	68%
10-510-0500 FICA 7.65%	46,178	3,743.97	30,469.80	15,708.20	66%
10-510-0600 GROUP INSURANCE	110,059	9,807.02	68,430.34	41,628.66	62%
10-510-0700 RETIREMENT	93,857	7,937.65	61,437.03	32,419.97	65%
10-510-0800 401(K) 5%	29,185	2,468.15	19,894.06	9,290.94	68%
10-510-0900 WORKERS COMP	12,722	0.00	13,902.63	(1,180.63)	109%
10-510-1000 TRAINING	4,000	0.00	3,545.33	454.67	89%
10-510-1100 POSTAGE/TELEPHONE	27,500	3,776.22	30,530.49	(3,030.49)	111%
10-510-1500 ANIMAL CONTROL	7,200	600.00	4,878.96	2,321.04	68%
10-510-1600 M/R EQUIPMENT	5,000	0.00	2,144.88	2,855.12	43%

Budget vs Actual

TOWN OF FAIRMONT
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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-1601 MAINT AGREEMENTS	36,500	0.00	28,794.00	7,706.00	79%
10-510-1700 M/R VEHICLES	6,000	459.95	2,720.40	3,279.60	45%
10-510-2100 RENTAL EQUIPMENT	6,500	782.27	5,090.88	1,409.12	78%
10-510-3100 AUTO SUPPLIES	60,000	4,364.02	45,859.87	14,140.13	76%
10-510-3300 DEPT SUPPLIES	5,000	756.68	4,181.68	818.32	84%
10-510-3600 UNIFORMS	9,500	0.00	14,070.38	(4,570.38)	148%
10-510-4000 MEDICAL EXAMS	400	0.00	0.00	400.00	
10-510-5300 DUES/SUBSCRIPTIONS	5,500	0.00	5,328.35	171.65	97%
10-510-7400 CAPITAL OUTLAY	131,924	0.00	131,924.18	(0.18)	100%
POLICE Totals:	1,200,657	84,059.37	884,115.02	316,541.98	74%
10-512-0400 ROBESON COMMUNIC	45,000	0.00	21,910.00	23,090.00	49%
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	21,910.00	23,090.00	49%
COMMUNICATION & ADM					
10-530-0200 SALARIES	50,474	2,460.00	39,332.36	11,141.64	78%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	1,116.00	384.00	74%
10-530-0500 FICA 7.65%	3,863	188.20	3,009.03	853.97	78%
10-530-0800 FIREMEN PENSION	100	0.00	56.00	44.00	56%
10-530-0900 WORKERS COMP	1,892	0.00	1,880.79	11.21	99%
10-530-1000 TRAINING	4,500	3,000.00	3,845.37	654.63	85%
10-530-1100 POSTAGE/TELEPHONE	450	24.50	470.28	(20.28)	105%
10-530-1600 M/R EQUIPMENT	20,000	0.00	2,809.06	17,190.94	14%
10-530-1700 M/R VEHICLES	25,000	7,107.40	25,712.30	(712.30)	103%
10-530-3100 AUTO SUPPLIES	7,500	1,206.73	6,314.77	1,185.23	84%
10-530-3300 DEPT SUPPLIES	22,500	0.00	20,233.29	2,266.71	90%
10-530-3600 UNIFORMS	12,000	602.42	2,799.24	9,200.76	23%
10-530-5300 DUES/SUBSCRIPTIONS	7,700	0.00	7,445.40	254.60	97%
FIRE Totals:	157,479	14,589.25	115,023.89	42,455.11	73%
10-560-0200 SALARIES	82,184	6,300.00	54,296.00	27,888.00	66%
10-560-0500 FICA 7.65%	6,287	481.95	4,153.74	2,133.26	66%
10-560-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-560-0700 RETIREMENT	11,900	801.05	5,840.16	6,059.84	49%
10-560-0800 401(K)	0	0.00	0.00	0.00	
10-560-0900 WORKERS COMP	3,336	0.00	1,421.72	1,914.28	43%
10-560-1000 TRAINING	340	0.00	(90.00)	430.00	-26%
10-560-1300 UTILITIES	70,000	6,601.36	53,852.00	16,148.00	77%
10-560-1600 M/R EQUIPMENT	20,000	37.49	16,451.32	3,548.68	82%
10-560-1700 M/R VEHICLES	7,500	123.05	3,814.46	3,685.54	51%
10-560-3100 AUTO SUPPLIES	10,000	113.89	3,691.42	6,308.58	37%
10-560-3300 DEPT SUPPLIES	19,790	2,507.21	18,122.91	1,667.09	92%
10-560-3301 MOSQUITO SPRAYING	4,120	0.00	4,120.00	0.00	100%
10-560-3600 UNIFORMS	3,000	291.06	1,993.35	1,006.65	66%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	

Budget vs Actual

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STREET Totals:	238,457	17,257.06	167,667.08	70,789.92	70%
10-580-1600 M/R EQUIPMENT	5,000	183.99	1,772.54	3,227.46	35%
10-580-1700 M/R VEHICLES	12,500	0.00	11,616.72	883.28	93%
10-580-3100 AUTO SUPPLIES	10,000	513.82	2,863.96	7,136.04	29%
10-580-3300 DEPT SUPPLIES	250	45.98	86.94	163.06	35%
10-580-4500 CONTRACT SERVICE	290,834	20,610.77	195,086.41	95,747.59	67%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
SANITATION Totals:	358,584	21,354.56	211,426.57	147,157.43	59%
10-620-0200 SALARIES	28,439	1,741.28	15,603.88	12,835.12	55%
10-620-0500 FICA 7.65%	1,793	133.20	1,193.64	599.36	67%
10-620-0900 WORKERS COMP	375	0.00	299.64	75.36	80%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	4.39	995.61	0%
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	0.00	2,500.00	
10-620-1700 M/R VEHICLES	800	0.00	0.00	800.00	
10-620-3100 AUTO SUPPLIES	300	0.00	136.43	163.57	45%
10-620-3300 DEPT SUPPLIES	350	0.00	47.80	302.20	14%
10-620-5700 ACTIVITIES	5,000	0.00	1,770.78	3,229.22	35%
10-620-5800 SENIOR PROGRAMS	7,000	91.01	6,091.77	908.23	87%
RECREATION & PARKS Totals:	47,557	1,965.49	25,148.33	22,408.67	53%
10-630-0100 LIBRARY	18,854	0.00	18,671.04	182.96	99%
LIBRARY Totals:	18,854	0.00	18,671.04	182.96	99%
10-640-0100 BORDER BELT MUSEUM	2,000	0.00	182.96	1,817.04	9%
BORDER BELT MUSEUM Totals:	2,000	0.00	182.96	1,817.04	9%
10-650-0100 FARMERS' FESTIVAL	4,089	0.00	4,088.66	0.34	100%
10-650-0101 MAY DAY FESTIVAL	5,500	82.50	82.50	5,417.50	2%
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	
10-650-0103 CHRISTMAS PARADE	911	0.00	794.15	116.85	87%
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	82.50	4,965.31	15,534.69	24%
10-660-0400 PROF. SERVICE & CODES	50,000	3,068.55	24,263.91	25,736.09	49%
10-660-5300 DUES/SUBSCRIPTIONS	4,832	0.00	4,832.00	0.00	100%
10-660-5400 INSURANCE/BONDS	76,254	32.50	54,291.83	21,962.17	71%
10-660-5401 RETIREE INSURANCE	63,000	8,807.03	39,084.82	23,915.18	62%
10-660-5700 MISCELLANEOUS	7,000	114.91	2,812.73	4,187.27	40%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	5,439.20	1,560.80	78%
NON-DEPT. Totals:	208,086	12,022.99	130,724.49	77,361.51	63%
10-690-0100 RESCUE	4,000	417.68	1,638.76	2,361.24	41%
SOUTH ROBESON RESCUE Totals:	4,000	417.68	1,638.76	2,361.24	41%
Expenses Totals:	2,925,436	183,430.85	2,006,386.66	919,049.34	69%

10 GENERAL FUND Totals:	(103.64)	(20,241.41)
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Budget vs Actual

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Period Ending 2/28/2026

20 POWELL BILL						
Description	Budget	MTD	YTD	Variance	Percent	
Revenues						
20-289-0000 FUND BALANCE	55,418	0.00	0.00	(55,418.00)		
20-343-0000 POWELL BILL ALLOC.	100,640	0.00	99,002.53	(1,637.47)	98%	
Revenues Totals:	156,058	0.00	99,002.53	(57,055.47)	63%	

Budget vs Actual

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Period Ending 2/28/2026

20 POWELL BILL						
Description	Budget	MTD	YTD	Variance	Percent	
Expenses						
20-570-0200 SALARIES	30,950	2,196.00	19,634.00	11,316.00	63%	
20-570-0500 FICA 7.65%	2,368	156.59	1,410.85	957.15	60%	
20-570-0700 RETIREMENT	4,482	317.98	2,705.44	1,776.56	60%	
20-570-0900 WORKERS' COMP	3,282	0.00	5,944.02	(2,662.02)	181%	
20-570-3300 MAINTENANCE	75,000	13,565.00	67,252.62	7,747.38	90%	
20-570-3301 DRAINAGE	12,000	0.00	0.00	12,000.00		
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00		
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	27,976.20	(0.20)	100%	
POWELL BILL Totals:	156,058	16,235.57	124,923.13	31,134.87	80%	
Expenses Totals:	156,058	16,235.57	124,923.13	31,134.87	80%	

20 POWELL BILL Totals:	(16,235.57)	(25,920.60)
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Budget vs Actual

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Period Ending 2/28/2026

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	103,193	0.00	0.00	(103,193.00)	
30-289-0250 FLORENCE-NCEM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	17,500	1,704.66	13,436.87	(4,063.13)	77%
30-371-0000 WATER REVENUE	539,417	43,077.20	358,708.10	(180,708.90)	66%
30-372-0000 SEWER REVENUE	710,199	56,846.10	477,929.27	(232,269.73)	67%
30-372-0100 WA/SW REVENUE MISC.	49,000	15.00	49,297.65	297.65	101%
30-372-0200 SEWER CONTRACT REV.	252,976	25,727.75	219,055.38	(33,920.62)	87%
30-372-0300 SEWER CONTRACT O/M	49,323	4,411.53	40,629.64	(8,693.36)	82%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	3,750.00	(250.00)	94%
30-374-0000 LATE FEE REVENUE	28,500	2,975.01	21,489.97	(7,010.03)	75%
30-375-0000 NONPAYMENT REVENUE	25,000	2,908.61	17,582.86	(7,417.14)	70%
Revenues Totals:	1,779,108	137,665.86	1,201,879.74	(577,228.26)	68%

Budget vs Actual

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Period Ending 2/28/2026

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	50,000	3,068.54	28,765.66	21,234.34	58%
30-660-1500 M/R BLDG. & GROUNDS	2,500	58.00	394.00	2,106.00	16%
30-660-5400 INSURANCE/BONDS	48,115	32.50	43,793.77	4,321.23	91%
30-660-5706 BOND 2014 INTEREST	6,818	0.00	0.00	6,818.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	51,640	0.00	26,146.72	25,493.28	51%
30-660-5715 TRUIST SEWER PRINCIPAL	90,501	0.00	44,923.46	45,577.54	50%
NON-DEPT. Totals:	257,574	3,159.04	144,023.61	113,550.39	56%
30-720-0200 SALARIES	278,270	23,795.55	180,987.08	97,282.92	65%
30-720-0500 FICA 7.65%	21,401	1,805.67	13,732.46	7,668.54	64%
30-720-0600 GROUP INSURANCE	40,021	3,278.95	26,263.89	13,757.11	66%
30-720-0700 RETIREMENT	40,776	3,445.60	25,503.09	15,272.91	63%
30-720-0800 401(K)	14,354	1,189.78	9,049.36	5,304.64	63%
30-720-0900 WORKERS COMP	2,168	0.00	522.15	1,645.85	24%
30-720-1000 TRAINING	500	0.00	60.00	440.00	12%
30-720-1100 POSTAGE/TELEPHONE	9,000	804.88	6,805.23	2,194.77	76%
30-720-1300 UTILITIES	25,000	1,969.36	12,464.13	12,535.87	50%
30-720-1600 M/R EQUIPMENT	4,500	0.00	1,534.08	2,965.92	34%
30-720-1700 M/R VEHICLES	15,000	2,672.19	6,975.42	8,024.58	47%
30-720-2100 EQPT RENTAL	7,500	586.25	5,688.45	1,811.55	76%
30-720-2600 ADVERTISING	2,500	0.00	1,821.24	678.76	73%
30-720-3100 AUTO SUPPLIES	21,500	3,717.14	13,181.92	8,318.08	61%
30-720-3300 DEPT SUPPLIES	17,500	995.50	16,004.62	1,495.38	91%
30-720-3600 UNIFORMS	3,500	184.32	2,397.43	1,102.57	68%
30-720-4000 MEDICAL EXAMS	200	0.00	75.00	125.00	38%
30-720-7400 CAPITAL OUTLAY	50,000	0.00	0.00	50,000.00	
W/S ADM. Totals:	553,690	44,445.19	323,065.55	230,624.45	58%
30-812-0200 SALARIES	52,174	8,574.48	49,471.01	2,702.99	95%
30-812-0400 PROF. SERVICES	5,000	0.00	555.00	4,445.00	11%
30-812-0500 FICA 7.65%	3,532	654.28	3,771.15	(239.15)	107%
30-812-0600 GROUP INSURANCE	10,005	1,599.52	10,030.33	(25.33)	100%
30-812-0700 RETIREMENT	6,686	1,241.59	6,809.53	(123.53)	102%
30-812-0800 401(K)	2,309	428.73	2,473.57	(164.57)	107%
30-812-0900 WORKERS COMP	309	0.00	231.82	77.18	75%
30-812-1000 TRAINING	6,000	0.00	935.00	5,065.00	16%
30-812-1100 POSTAGE/TELEPHONE	8,000	104.73	5,117.15	2,882.85	64%
30-812-1300 UTILITIES	32,500	2,707.83	21,174.54	11,325.46	65%
30-812-1600 M/R EQUIPMENT	55,000	111.98	34,701.62	20,298.38	63%
30-812-3300 DEPT SUPPLIES	8,000	123.89	3,109.14	4,890.86	39%
30-812-3600 UNIFORMS	750	64.12	626.55	123.45	84%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	939.00	61.00	94%

Budget vs Actual

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Period Ending 2/28/2026						
WA. TX. Totals:	191,265	15,611.15	139,945.41	51,319.59	73%	
30-818-0200 SALARIES	51,009	3,968.08	35,127.49	15,881.51	69%	
30-818-0500 FICA 7.65%	3,902	302.79	2,678.43	1,223.57	69%	
30-818-0600 GROUP INSURANCE	0	0.00	0.00	0.00		
30-818-0700 RETIREMENT	7,386	574.58	4,925.16	2,460.84	67%	
30-818-0800 401(K)	2,550	198.41	1,756.37	793.63	69%	
30-818-0900 WORKERS COMP	309	0.00	231.82	77.18	75%	
30-818-1600 M/R EQUIPMENT	8,500	0.00	3,998.79	4,501.21	47%	
30-818-1700 M/R VEHICLES	12,000	2,202.69	10,268.48	1,731.52	86%	
30-818-3100 AUTO SUPPLIES	22,500	2,530.43	19,591.22	2,908.78	87%	
30-818-3300 DEPT SUPPLIES	35,000	391.33	25,696.84	9,303.16	73%	
30-818-3600 UNIFORMS	750	64.12	398.63	351.37	53%	
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00		
WA. MNT. Totals:	143,906	10,232.43	104,673.23	39,232.77	73%	
30-822-0200 SALARIES	97,722	1,554.74	59,413.70	38,308.30	61%	
30-822-0400 PROF. SERVICES	45,000	2,809.00	39,717.85	5,282.15	88%	
30-822-0500 FICA 7.65%	7,476	118.94	4,539.66	2,936.34	61%	
30-822-0600 GROUP INSURANCE	10,005	5.40	4,194.52	5,810.48	42%	
30-822-0700 RETIREMENT	10,996	0.00	6,353.45	4,642.55	58%	
30-822-0800 401(K)	3,797	0.00	2,271.43	1,525.57	60%	
30-822-0900 WORKERS COMP	1,922	0.00	1,042.98	879.02	54%	
30-822-1000 TRAINING	6,000	0.00	(244.54)	6,244.54	-4%	
30-822-1100 POSTAGE/TELEPHONE	26,000	545.98	18,184.27	7,815.73	70%	
30-822-1300 UTILITIES	145,000	20,002.07	107,053.24	37,946.76	74%	
30-822-1600 M/R EQUIPMENT	35,000	0.00	7,959.29	27,040.71	23%	
30-822-3300 DEPT SUPPLIES	35,000	1,522.48	26,581.17	8,418.83	76%	
30-822-3600 UNIFORMS	750	70.44	396.69	353.31	53%	
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00		
30-822-7400 CAPITAL OUTLAY	6,714	0.00	6,712.80	1.20	100%	
SW. TX. Totals:	432,382	26,629.05	284,176.51	148,205.49	66%	
30-828-0200 SALARIES	36,374	2,745.00	26,131.10	10,242.90	72%	
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00		
30-828-0500 FICA 7.65%	2,783	209.08	1,992.61	790.39	72%	
30-828-0600 GROUP INSURANCE	13,080	820.21	5,902.77	7,177.23	45%	
30-828-0700 RETIREMENT	5,267	397.47	3,642.75	1,624.25	69%	
30-828-0800 401(K)	2,396	137.25	1,306.57	1,089.43	55%	
30-828-0900 WORKERS COMP	641	0.00	163.41	477.59	25%	
30-828-1600 M/R EQUIPMENT	8,500	0.00	4,354.44	4,145.56	51%	
30-828-1700 M/R VEHICLES	17,500	412.97	15,729.08	1,770.92	90%	
30-828-3100 AUTO SUPPLIES	17,500	1,185.21	10,757.33	6,742.67	61%	
30-828-3300 DEPT SUPPLIES	15,000	1,017.60	14,057.58	942.42	94%	
30-828-3600 UNIFORMS	750	64.16	633.53	116.47	84%	
SW. MNT. Totals:	159,791	6,988.95	84,671.17	75,119.83	53%	
30-829-1100 POSTAGE/TELEPHONE	7,500	252.47	4,960.12	2,539.88	66%	
30-829-1300 UTILITIES	14,000	943.03	9,634.35	4,365.65	69%	

Budget vs Actual

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Period Ending 2/28/2026

30 WATER & SEWER						
Description	Budget	MTD	YTD	Variance	Percent	
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00		
30-829-3100 AUTO SUPPLIES	15,500	1,185.21	10,757.33	4,742.67	69%	
30-829-3300 DEPT SUPPLIES	1,500	47.96	619.95	880.05	41%	
SEWER CONTRACT O & M Totals:	40,500	2,428.67	25,971.75	14,528.25	64%	
Expenses Totals:	1,779,108	109,494.48	1,106,527.23	672,580.77	62%	

30 WATER & SEWER Totals:		28,171.38	95,352.51			
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Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending			2/28/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
40-331-2000	FEDERAL SHARING	\$ 40,739.00	\$ -	\$ 40,788.97	\$ 47.97	100%	
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)		
	Revenue Totals:	\$ 40,789.00	\$ -	\$ 40,788.97	\$ (2.03)	100%	
Expenses							
40-510-5701	NARCOTIC/FEDERAL	\$ 40,789.00	\$ -	\$ 7,904.01	\$ 32,884.99	19%	
	Expenses Totals:	\$ 40,789.00	\$ -	\$ 7,904.01	\$ 32,884.99	19%	
	Difference			\$ 32,884.96			
Fund 41	STATE DRUG FUNDS	Period Ending			2/28/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)		
	Revenue Totals:	\$ 50.00	\$ -	\$ -	\$ (50.00)		
Expenses							
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00		
	Expenses Totals:	\$ 50.00	\$ -	\$ -	\$ 50.00		
	Difference			\$ -			
Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending			2/28/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Revenue Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses							
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Expenses Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Difference			\$ -			
Fund 55	ECONOMIC DEVELOPMENT	Period Ending			2/28/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
55-332-0000	DAYSTAR LOAN PMTS	\$ -	\$ -	\$ -	\$ -		
	Revenue Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	
Expenses							
55-660-5702	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -		
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -		
	Expenses Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	
	Difference			\$ -			

Budget vs. Actual

Fund 60	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
60-289-0100	NC YOUTH VIOLENCE PREVENTION	\$ 22,200.00	\$ -	\$ 15,625.00	\$ (6,575.00)	70%
	Revenue Totals:	\$ 22,200.00	\$ -	\$ 15,625.00	\$ (6,575.00)	70%
Expenses						
60-660-5700	NCYVP POLICE OVERTIME	\$ 19,200.00	\$ -	\$ 15,625.00	\$ 3,575.00	81%
60-660-5701	NCYVP EXPENSES	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	0%
	Expenses Totals:	\$ 22,200.00	\$ -	\$ 15,625.00	\$ 6,575.00	70%
	Difference			\$ -		
Fund 63	CDBG 15-I-3158	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		
Fund 64	CDBG 20-I-3608	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ 139,833.32	\$ 1,784,853.00	\$ (118,147.00)	94%
	Revenue Totals:	\$ 1,903,000.00	\$ 139,833.32	\$ 1,784,853.00	\$ (118,147.00)	94%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ 124,933.32	\$ 1,744,373.00	\$ 110,627.00	94%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ 5,000.00	\$ 40,480.00	\$ 7,520.00	84%
	Expenses Totals:	\$ 1,903,000.00	\$ 129,933.32	\$ 1,784,853.00	\$ 118,147.00	94%
	Difference			\$ -		
Fund 65	CDBG-NR 21-C-4013	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ -	\$ 950,000.00	\$ -	100%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ 950,000.00	\$ -	100%
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 857,000.00	\$ -	\$ 857,000.00	\$ -	100%
65-660-5701	C-1 ADMINISTRATION	\$ 93,000.00	\$ -	\$ 93,000.00	\$ -	100%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ 950,000.00	\$ -	100%
	Difference			\$ -		

Budget vs. Actual

Fund 69		CDBG-I 17-I-3608		Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%		
Revenue Totals:		\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ -	\$ 483,000.00	\$ -	100%		
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	100%		
Expenses Totals:		\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%		
Difference				\$	-			
Fund 72		VUR COLLECTION SYSTEM REHAB		Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ 33,600.00	\$ 1,073,616.00	\$ (13,926,384.00)	7%		
Revenue Totals:		\$ 15,000,000.00	\$ 33,600.00	\$ 1,073,616.00	\$ (13,926,384.00)	7%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00			
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 1,008,363.00	\$ 871,637.00	54%		
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 41,100.00	\$ 52,900.00	44%		
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%		
Expenses Totals:		\$ 15,000,000.00	\$ -	\$ 1,074,463.00	\$ 13,925,537.00	7%		
Difference				\$	(847.00)			
Fund 73		BROWNFIELDS ASSESSMENT GRANT		Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ 585.25	\$ 198,075.91	\$ (301,924.09)	40%		
Revenue Totals:		\$ 500,000.00	\$ 585.25	\$ 198,075.91	\$ (301,924.09)	40%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ 585.25	\$ 198,075.91	\$ 301,924.09	40%		
Expenses Totals:		\$ 500,000.00	\$ 585.25	\$ 198,075.91	\$ 301,924.09	40%		
Difference				\$	-			
Fund 74		USDA RBDG STREETSCAPE PLAN		Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
74-289-0100	USDA RBDG STREETSCAPE	\$ 74,750.00	\$ -	\$ 74,750.00	\$ -	100%		
Revenue Totals:		\$ 74,750.00	\$ -	\$ 74,750.00	\$ -	100%		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT		
74-660-5700	DOWNTOWN STREETSCAPE PLAN	\$ 74,750.00	\$ -	\$ 74,750.00	\$ -	100%		
Expenses Totals:		\$ 74,750.00	\$ -	\$ 74,750.00	\$ -	100%		
Difference				\$	-			

Budget vs. Actual

Fund 79	STORMWATER AIA	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
79-289-0100	STORMWATER AIA FUNDS	\$ 350,000.00	\$ 73,700.00	\$ 113,700.00	\$ (236,300.00)	32%
	Revenue Totals:	\$ 350,000.00	\$ 73,700.00	\$ 113,700.00	\$ (236,300.00)	32%
Expenses						
79-660-5700	RECORD DRAWING ARCHIVE	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
79-660-5701	STORMWATER MAPPING	\$ 50,000.00	\$ -	\$ 45,000.00	\$ 5,000.00	90%
79-660-5702	ASSET INVENTORY & ASSESSMENT	\$ 75,000.00	\$ -	\$ 37,500.00	\$ 37,500.00	50%
79-660-5703	HYDROLOGIC ANALYSIS	\$ 130,000.00	\$ 8,400.00	\$ 39,600.00	\$ 90,400.00	30%
79-660-5704	CRITICAL ASSET INVENTORY REVIEW	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
79-660-5705	CAPITAL IMPROVEMENT PLAN	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
79-660-5706	STORMWATER ASSESSMENT REPORT	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
	Expenses Totals:	\$ 350,000.00	\$ 8,400.00	\$ 122,100.00	\$ 227,900.00	35%
	Difference			\$ (8,400.00)		
Fund 81	TOWN HALL PROJECT	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 82	CDBG-NR 23-C-4165	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
Expenses						
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	0%
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	0%
	Difference			\$ -		
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ -	\$ 128,368.57	\$ (162,544.43)	44%
	Revenue Totals:	\$ 290,913.00	\$ -	\$ 128,368.57	\$ (162,544.43)	44%
Expenses						
83-660-5701	PERSONNEL	\$ 122,181.00	\$ -	\$ 45,342.04	\$ 76,838.96	37%
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ -	\$ 15,657.16	\$ 48,074.84	25%
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ -	\$ 29,569.37	\$ 430.63	99%
83-660-5704	SUBAWARD NCVVP	\$ 75,000.00	\$ -	\$ 37,800.00	\$ 37,200.00	50%
	Expenses Totals:	\$ 290,913.00	\$ -	\$ 128,368.57	\$ 162,544.43	44%
	Difference			\$ -		

Budget vs. Actual

Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending			2/28/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 1,623,500.00	\$ -	\$ 69,000.00	\$ (1,554,500.00)	4%
	Revenue Totals:	\$ 1,623,500.00	\$ -	\$ 69,000.00	\$ (1,554,500.00)	4%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%
87-660-5701	ENGINEERING ADMIN & INSPECTION	\$ 39,500.00	\$ -	\$ -	\$ 39,500.00	
87-660-5702	CONSTRUCTION	\$ 1,408,000.00	\$ -	\$ -	\$ 1,408,000.00	
87-660-5800	CONTINGENCY	\$ 141,000.00	\$ -	\$ -	\$ 141,000.00	
	Expenses Totals:	\$ 1,623,500.00	\$ -	\$ 26,250.00	\$ 1,597,250.00	2%
	Difference			\$ 42,750.00		