

**Fairmont Board of Commissioners  
Regular Meeting Agenda**

Date: May 20, 2025

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. CALL TO ORDER**
  - II. Invocation – Arthur Snipes, Chairman of Deacons, Baltimore Baptist Church**
  - III. Pledge of Allegiance**
  - IV. Public Hearing – Zoning Text Amendments**
  - V. Mayor's Presentations**
    - a. Proclamation – Memory of former Mayor Nedward Gaddy
    - b. Proclamation – National Public Works Week – May 18-24, 2025
  - VI. Approval of Agenda**
  - VII. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.
- VIII. Consent Agenda** – These items will be adopted with one vote.

  - a. Approval of Minutes – Regular Meeting, April 15, 2025.
  - b. Ordinance 25-272 – FY 2024-2025 Budget Amendment #5
  - c. Ordinance 25-273 – BJA grant
  - d. Ordinance 25-274 – LISC Budget amendment and closeout
  - e. Ordinance 25-275 – NCYVP Budget amendment and closeout
- IX. Old Business**
    - a. None
  - X. New Business**
    - a. Planning Board Vacancy/Appointment
    - b. Planning Board Vacancy/Reappointment
    - c. Resolution 25-04 – Worley offer for 200 Iona Street property
    - d. Ordinance 25-276 - Zoning text amendments
    - e. Regional Utilities Discussion
    - f. Farewell to LFNC Fellow, Madison Johns
    - g. Introduction of UNCP Intern, Kyndall Gordon
    - h. Recognition of Captain Jonathan Evans for Advanced Law Enforcement Certification

**XI. Town Manager Report**

**XII. Adjournment**

**XIII. Community Announcements**

- a. Monday, May 26 – Memorial Day Ceremony, 12:00 noon, Heritage Center.
- b. Monday, May 26 – Town offices closed for Memorial Day.
- c. Tuesday, May 27 – Budget Workshop, 6:00 p.m., Heritage Center.
- d. Saturday, May 31 – Community Yard Sale, Town Hall Parking lot, 7:00 a.m. to 3:00 p.m.
- e. Tuesday, June 3 – Budget Workshop, 6:00 p.m. Heritage Center.
- f. Thursday, June 5 – Fairmont Planning Board, 6:00 p.m., Town Hall.
- g. Saturday, June 7 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.
- h. Tuesday, June 10 – Budget Workshop (if needed), 6:00 p.m., Heritage Center.
- i. Tuesday, June 17 – Regular Town Board Meeting and Fiscal Year 2025-2026 Budget Public Hearing, 6:00 p.m., Heritage Center.
- j. Wednesday, June 18 – Job Fair/Career Expo, 10:00 a.m. to 3:00 p.m., Heritage Center.
- k. Thursday, June 19 – Town offices closed in observance of Juneteenth.
- l. Saturday, June 29 – Fantastic Fourth Fireworks celebration
- m. Monday, June 30 – Special Town Board Meeting to adopt Fiscal Year 2025-2026 budget (if not approved on June 17) and to adopt amended Fiscal Year 2024-2025 budget, 6:00 p.m., Heritage Center.

Respectfully submitted,



Jerome Chestnut, Town Manager



**Memorandum for Record**

**TO:** Mayor and Board of Commissioners, Town of Fairmont

**FROM:** Jerome Chestnut, Town Manager

**DATE:** May 1, 2025

**REF:** Public Hearing – Zoning Text Amendments (*Tab - IV*)

**Background**

The Town of Fairmont will be conducting a Public Hearing and seeking comments on the following two Zoning Text Amendments.

*(As it reads now)*

**§ 154.235 ADULT BUSINESS AND ENTERTAINMENT ESTABLISHMENTS  
(INCLUDING BOOKSTORES).**

(A) *Where.* Light Industrial District - special use permit required.

(B) *Defined.* An **ADULT ESTABLISHMENT/SEXUALLY-ORIENTED BUSINESS** means any business or enterprise that has as one of its principal business purposes or as a significant portion of its business an emphasis on matter and conduct depicting, describing, or related to anatomical areas and sexual activities specified in G.S. § 14-202.10. This includes, but it not limited to, adult bookstores, adult motion picture theaters, adult mini motion picture theaters, adult live entertainments, or massage businesses. This provision shall not pertain to massage therapists who are licensed or registered medical professionals or other persons certified by a state or nationally recognized organization; nor shall this apply to any private or public fitness center or nonprofit community recreational fitness and service organization, either of which provides massage therapy as a service incidental to the operation of a fitness center. For similar state law provisions, refer to G.S. § 160D-902.

(C) *General requirements/conditions.* Shall at a minimum meet the requirements of § [154.233](#) as applicable to the district in which the use is located.

*(Proposed Amendment)*

**§ 154.235 ADULT BUSINESS AND ENTERTAINMENT ESTABLISHMENTS  
(INCLUDING BOOKSTORES).**

(A) *Where.* Light Industrial District - special use permit required.

(B) *Defined.* An **ADULT ESTABLISHMENT/SEXUALLY-ORIENTED BUSINESS** means any business or enterprise that has ~~as one of its principal business purposes or as a significant portion of its business~~ an emphasis on matter and conduct depicting, describing, or related to anatomical areas and sexual activities specified in G.S. § 14-202.10. This includes, but it not limited to, adult bookstores, adult motion picture theaters, adult mini motion picture theaters, adult live entertainments, or massage businesses. This provision shall not pertain to massage therapists who are licensed or registered medical professionals or other persons certified by a state or nationally recognized organization; nor shall this apply to any private or public fitness center or nonprofit community recreational fitness and service organization, either of which provides massage therapy as a service incidental to the operation of a fitness center. For similar state law provisions, refer to G.S. § 160D-902.

(C) *General requirements/conditions.* Shall at a minimum meet the requirements of § [154.233](#) as applicable to the district in which the use is located.

**Note:**

The State of NC allows the Town of Fairmont to adopt this definition through NC G.S. 160D-902. (f) For the purpose of this section, "sexually oriented business" means any business or enterprise that has as one of its principal business purposes or as a significant portion of its business an emphasis on matter and conduct depicting, describing, or related to anatomical areas and sexual activities specified in G.S. 14-202.10. **Local governments may adopt detailed definitions of these and similar businesses in order to precisely define the scope of any local regulations. (2019-111, s. 2.4; 2020-3, s. 4.33(a); 2020-25, s. 51(a), (b), (d).)**



*(As it reads now)*

**§ 154.279 ANY USE NOT OTHERWISE PROHIBITED BY LAW OR BY THIS CHAPTER.**

(A) *Where permitted.* Should be considered for the district where uses most closely approximate the requested use. Allowable in the R-A, R-10, C-B, G-B and L-I Districts - special use permit required.

(B) *General requirements.* Shall at a minimum meet the requirements for development as outlined in for the district in which it is located.

(C) *Specific development requirements.*

(1) Any unlisted use should be treated the same as the most nearly similar use. In making this evaluation, the town shall consider the following factors: type of use, density and intensity of adjacent development, environmental effects, and the anticipated amount traffic, noise, light, vibration, odor, and other impacts on neighbors and the community.

(2) *Special use permit required.* The uses listed above shall be subject to special use permit procedures and requirements as set forth in § 154.107. This shall also include those previously licensed and existing when one enumerated use is being applied for in lieu of or supplementary to another enumerated use requiring or for which a special use permit has been previously issued.

(Ord. 23-241, passed 7-18-2023)

*(Proposed Amendment)*

**§ 154.279 ANY USE NOT OTHERWISE PROHIBITED BY LAW OR BY THIS CHAPTER.**

(A) *Where permitted.* Should be considered for the district where uses most closely approximate the requested use. Allowable in the R-A, R-10, C-B, G-B and L-I Districts - special use permit required.

(B) *General requirements.* Shall at a minimum meet the requirements for development as outlined in for the district in which it is located.

(C) *Specific development requirements.*

(1) Any unlisted use should be treated the same as the most nearly similar use. In making this evaluation, the town shall consider the following factors: type of use, density and intensity of adjacent development, environmental effects, and the anticipated amount traffic, noise, light, vibration, odor, and other impacts on neighbors and the community.

(2) *Special use permit required.* The uses listed above shall be subject to special use permit procedures and requirements as set forth in § 154.107. This shall also include those previously licensed and existing when one enumerated use is being applied for in lieu of or supplementary to another enumerated use requiring or for which a special use permit has been previously issued.

(3) Businesses applying for ABC On-Premise Consumption Permits shall also require a Special Use Permit, in all districts.

(Ord. 23-241, passed 7-18-2023)

**Recommendation**

The Town Manager recommends that the Board of Commissioners approve Ordinance 25-276



**PROCLAMATION IN MEMORY OF MAYOR NEDWARD GADDY**

**WHEREAS**, the Fairmont community mourns the loss of former Mayor Nedward Gaddy who passed away at the age of 91 on May 3, 2025, and

**WHEREAS**, Mayor Nedward Gaddy proudly served our country in the United States Army, worked as a chauffeur in New York City, had a career in federal service at the Pentagon, and

**WHEREAS**, Mayor Nedward Gaddy also served as Assistant Manager of the Lumberton Municipal Airport for many years, providing outstanding and reliable service, and

**WHEREAS**, Mayor Nedward Gaddy was a dedicated public servant who worked to enhance the lives of Fairmont residents during his years as both a Town Commissioner and Mayor. He began his political career as a Town Commissioner on September 18, 1984, when he was sworn in to fill the unexpired term of Calvin Haggins. He was elected to the board in December 1985 and served until December 1989. He ran for office again in 1997, was named Mayor Pro Tempore in December 1999 and was appointed Mayor in August 2000 to replace Jeff Lewis. He was elected Mayor in December 2001 and served until December 2005.

**WHEREAS**, Mayor Nedward Gaddy touched the lives of many citizens in the Fairmont community and brought about positive growth to Fairmont during his years of service led with wisdom, humility, and love.

**NOW, THEREFORE I, CHARLES KEMP**, Mayor of the Town of Fairmont, on behalf of the Fairmont Board of Commissioners, do hereby proclaim that the Town extends its sincere appreciation to Mayor Nedward Gaddy for his contributions to the community and offers condolences and deepest sympathies to his family and friends on behalf of the grateful residents of Fairmont.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the seal of the Town of Fairmont to be affixed on this 20th day of May in the year 2025.

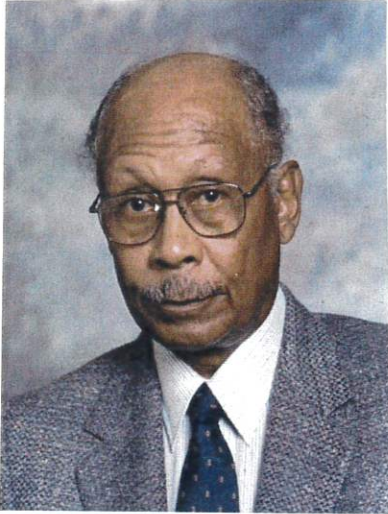
---

Charles Kemp, Mayor

# Nedward Gaddy

May 3, 2025

---



Today, we gather not only to mourn a remarkable man but to celebrate the long, meaningful life of Nedward Gaddy — a life defined by dignity, service, and love for both family and community. Nedward was born on June 7, 1933, in Fairmont, North Carolina, to Ruth and William Gaddy. He was the eldest of three brothers — a guiding presence and steady role model to his siblings, Ernest Gaddy and the late Michael Gaddy. He graduated from Rosenwald High School, and shortly thereafter answered the call to serve his country by joining the United States Army. In uniform, he carried himself with the same grace and dedication that would define his entire life.

After his military service, Nedward made his way to New York City, where he worked as a chauffeur in the 1950s and early 1960s — navigating the fast-paced world of the city with calm professionalism. In the 1970s, he continued his career in federal service at the Pentagon, a testament to his commitment and reliability. But no matter how far he traveled, Fairmont was always home. In the 1980s, he returned to North Carolina and began working at the Lumberton Municipal Airport, where he fueled aircraft and offered his steady presence for decades until retiring.

Retirement, for Nedward, did not mean slowing down. His love for Fairmont led him into public service — first as a Town Commissioner in the 1980s and 1990s, and then as Mayor from 2000 to 2005. He led with wisdom, humility, and a heart rooted in community. Whether making civic decisions or simply showing up for a neighbor, Nedward gave his all.

He was a man of quiet strength — a soldier, a worker, a leader, a brother, and a friend. Those who knew him will remember his calm demeanor, his deep sense of duty, and the way he carried himself with unwavering grace.

Poetic Closing:

He walked with purpose, stood with pride,

Led with heart, and stood beside.

Brother, leader, humble and true,

Fairmont shines brighter because of you.

Rest well, Nedward Gaddy. Your journey touched many, and your legacy will live on in the streets you walked, the lives you lifted, and the town you helped build.



**PROCLAMATION – NATIONAL PUBLIC WORKS WEEK**  
**May 18-24, 2025**

**WHEREAS**, public works professionals serve in their communities every day meeting the needs of people is what gives public works its sense of purpose. Focusing on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of North Carolina; and,

**WHEREAS**, these infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation's transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

**WHEREAS**, it is in the public interest for the citizens, civic leaders and children in North Carolina to gain knowledge of and to maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

**WHEREAS**, the year 2025 marks the 65<sup>th</sup> annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now,

**RESOLVED**, I, Charles Kemp Mayor of Fairmont, N. C. do hereby designate the week May 18-24, 2025 as National Public Works Week; I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and quality of life.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the Town to be affixed, this 20<sup>th</sup> day May, 2025

---

Charles Kemp, Mayor



### **Regular Meeting – April 15, 2025**

The Fairmont Board of Commissioners held their regular meeting on Tuesday, April 15, 2025, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were Clarence McNeill, Jr., Terry Evans, Heather Seibles, Melvin Ellison and J.J. McCree. Commissioner Jan Tedder-Rogers was absent. Staff present included Town Manager Jerome Chestnut, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Lead for NC Fellow Madison Johns, and Public Works Director Ronnie Seals. Others in attendance included Henry Bernacki, Lauren Blackburn, Brice Bell, Mark Lacy, and several citizens.

#### **Call to Order and Invocation**

Mayor Charles Kemp called the meeting to order at 6:06 p.m. Town Manager Jerome Chestnut gave the invitation which was followed by the Pledge of Allegiance.

#### **Mayor Presentations**

##### **Proclamation and Presentation – Municipal Clerk's Week May 4-10, 2025**

Mayor Kemp read a proclamation in honor of the 56<sup>th</sup> annual Municipal Clerk's Week May 4-10, 2025 and gave certificates to Town Clerk Jenny Larson and Deputy Town Clerk Rodney Cain. A signed copy of this proclamation is hereby incorporated by reference and made a part of these minutes.

#### **Approval of Agenda**

Commissioner Seibles made a motion to approve the agenda. Commissioner Evans seconded the motion, and it passed unanimously.

#### **Public Comment Period/Citizens Appearance**

##### **Henry Bernacki**

Mr. Henry Bernacki thanked the town's hardworking staff and appreciates the efforts to take care of water and drainage issues.

#### **Consent Agenda**

Upon motion by Commissioner Ellison and seconded by Commissioner Evans, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, March 18, 2025.
- b. Approval of FY 25-26 Budget Workshop Schedule
- c. Resolution 25-02 – Water System Rehabilitation Project Grant Application
- d. Resolution 25-03 – Accepting Water/Sewer AIA Results

Page 2 – Regular Meeting, April 15, 2025

Signed copies of the resolutions are hereby incorporated by reference and made a part of these minutes.

### **Old Business**

There was no old business this month.

### **New Business**

#### **Robeson County Safety Action Plan presented by VHB Engineering**

Lauren Blackburn from VHB Engineering and NCDOT Representative Brice Bell spoke about the Robeson County Roadway Safety Action Plan. The goals for the plan include:

- Develop a plan to reduce fatalities and serious injury crashes by half by 2035
- Increase awareness of transportation safety and manage speeds and high-risk behaviors
- Identify needs and implement safety improvements like roundabouts and all way stops

#### **Water/Sewer Asset Management Plan presented by LKC Engineers**

Mark Lacy, from LKC Engineering, gave a summary of the Water and Wastewater Asset Management Plans. The project was funded by NCDEQ in collaboration with the Lumber River Council of Governments. The key takeaways are:

##### **Wastewater System:**

- Infiltration and inflow (I/I) in the collection system are excessive. Flow reduction is necessary to prevent overflows, backups into homes in low lying areas, and costly pumping and force main improvements
- WWTP mechanical components are nearing the end of their useful life and rehabilitation will be needed soon to ensure reliable function.
- Excessive grit has built up in the influent channel and aeration basin #2 and needs to be removed to avoid aeration system failures and operational impacts.
- Most of the collection system is at the end of its useful life and widespread rehabilitation and replacement is needed.
- Improvements are needed to accurately meter flow from bulk users.
- The existing rate structure will not provide sufficient income to support adequate system maintenance and capital improvement needs.
- Capital Improvement Plan costs for the next 5 years are estimated at \$18,535,589.

Page 3 – Regular Meeting, April 15, 2025

Drinking Water System:

- Most of the water mains are nearing the end of their useful life and are likely impacting system performance and contributing to overall water loss.
- The supply wells and associated ground tanks need rehabilitation and maintenance to avoid the need for extensive repair or replacement.
- The system is losing almost half its water supply every year to miscellaneous sources.
- System revenues have not met operating expenses in recent years, and increases to user rates are recommended as noted in the EFC rate analysis.
- Capital Improvement Plan costs for the next 5 years are estimated at \$13,480,000.

Commissioner Evans made a motion to adopt the Water and Wastewater Asset Management Plans. Commissioner Ellison seconded the motion, and it passed unanimously.

Regional Utilities Discussion

Town Manager Jerome Chestnut stated the Town of Fairmont currently serves as a Regional Provider of Wastewater Services for the towns of Fairmont, Proctorville, Boardman, Cerro Gordo, and Fair Bluff. The current method of operation is not sustainable and a new authority or agreement with the towns needs to be reached. Over the past year, every system has been studied, and Asset Management Plans have been completed. Entities taking part in this study have been members of each town's boards, the LRCOG, UNC SOG, UNC Environmental Finance Center, the NCLM, and NCDEQ. All towns currently own the assets of their water and sewer system. Whichever direction Fairmont leads, authority or amending current agreements, collaboration must take between all the towns for a way forward.

The Official Response from the Town of Boardman from their April's meeting is:

1. Their first preference is a regional authority. The system being owned and operated by Fairmont is their second preference.
2. If a regional agreement is reached - Boardman will only sign up when there is a guarantee that the rates in the five towns will all be the same.
3. If a regional agreement is reached - Boardman will only sign up if the ability to tap on to the water and/or sewer systems is non-mandatory.

The Council is aware that rates will have to be increased, and they will have to explain that to their customers. Their best explanation would be that all five towns are paying the same and will always pay the same. Currently in Boardman, structures can go on private wells or septic tanks, or they can connect to the municipal utility system. The Council wants to make sure that ability remains the same. The towns of Proctorville, Cerro Gordo, and Fair Bluff will discuss it at their May meetings.



Page 4 – Regular Meeting, April 15, 2025

**Commissioner Comments**

Commissioner Evans thanked the staff for putting together the annual Easter Egg Hunt. Commissioner Ellison has concerns about the condition of Pine Street.

**Mayor Comments**

Mayor Kemp reminded everyone of the 81<sup>st</sup> Job Fair/Career Expo to be held Wednesday, April 16 from 10:00 a.m. to 3:00 p.m. in the Heritage Center.

Mayor Kemp invited the community to the quarterly Town Talk meeting on Tuesday, April 29 at 6:00 p.m. in the Heritage Center. The purpose of the meeting is to educate the public on town operations.

**Manager Comments**

Town Manager Chestnut encouraged citizens to attend the budget workshops, stay engaged, and be part of the solution to the town's issues.

**Announcements**

Wednesday, April 16 – Job Fair/Career Expo, 10:00 a.m. to 3:00 p.m., Heritage Center.

Friday, April 18 and Monday, April 21 – Town offices closed for Easter.

Tuesday, April 29 – Town Talk, 6:00 p.m., Heritage Center.

Thursday, May 1 – Fairmont Planning Board, 6:00 p.m., Town Hall.

Saturday, May 3 – May Day Fun Festival, Downtown Fairmont

Saturday, May 10 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.

Tuesday, May 20 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Monday, May 26 – Memorial Day Ceremony, 12:00 noon, Heritage Center.

Monday, May 26 – Town offices closed for Memorial Day.

Tuesday, May 27 – Budget Workshop, 6:00 p.m., Heritage Center.

**Adjournment**

There being no further business, Commissioner Evans made a motion to adjourn the meeting at 7:11 p.m. Commissioner Seibles seconded the motion, and it passed unanimously.

---

Jennifer H. Larson  
Town Clerk

TOWN OF FAIRMONT  
2024-2025 BUDGET ORDINANCE  
AMENDMENT #5  
25-272

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 24-259; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2024-2025.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$37,354 from \$2,853,950 to \$2,891,304 as shown as follows:

Fund Balance	\$ 12,453
Prior Year Tax Revenue	\$ 18,376
Tax Interest	\$ 3,333
Building Rent	\$ 170
May Day Festival Revenue	\$ 770
Court Fee	\$ 652
Zoning Fee	<u>\$ 1,600</u>
TOTAL REVENUES	\$ 37,354

General Fund Expenditures are hereby increased \$37,354 from \$2,853,950 to \$2,891,304 as shown as follows:

Police Salaries	\$ 35,798
Police FICA	<u>\$ 1,556</u>
TOTAL EXPENDITURES	\$ 37,354

SECTION II. General Fund Expenditures transfers in the amount of \$124,720 are shown as follows:

Description/Object of Expenditure	Decrease	Increase
ADMIN SALARIES		\$ 28,357.00
ADMIN FICA		\$ 2,162.00
ADMIN RETIREMENT		\$ 3,087.00
ADMIN 401K		\$ 1,576.00
ADMIN TRAINING	\$ 1,625.00	
ADMIN M/R VEHICLES	\$ 150.00	
ADMIN AUTO SUPPLIES	\$ 100.00	
CLERK SALARIES		\$ 5,666.00

Page 2 – Ordinance 25-272

Description/Object of Expenditure	Decrease	Increase
CLERK 401K		\$ 283.00
CLERK TRAINING	\$ 650.00	
FINANCE RENTAL EQUIP		\$ 1,075.00
FINANCE TRAINING	\$ 750.00	
FINANCE ADVERTISING	\$ 1,500.00	
COUNTY TAX COLLECTION		\$ 6,000.00
TAX DISCOUNT	\$ 95.00	
LEGAL FEES	\$ 2,750.00	
PLANNING PROF SERVICES	\$ 9,910.00	
PLANNING CONTRACT	\$ 8,596.00	
BUILDING SALARIES		\$ 5,694.00
BUILDING FICA		\$ 420.00
BUILDING RETIREMENT		\$ 279.00
BUILDING 401K		\$ 284.00
BUILDING M/R GROUNDS		\$ 5,500.00
POLICE FICA		\$ 653.00
POLICE RETIREMENT		\$ 475.00
POLICE 401K		\$ 654.00
POLICE RENTAL EQUIPMENT		\$ 1,075.00
POLICE DEPT SUPPLIES	\$ 2,500.00	
FIRE SALARIES		\$ 306.00
FIRE FICA		\$ 66.00
FIRE TRAINING	\$ 1,000.00	
FIRE AUTO SUPPLIES		\$ 3,056.00
FIRE UNIFORMS	\$ 8,000.00	
FIRE DUES/SUBSCRIPTIONS		\$ 92.00
STREET SALARIES	\$ 23,811.00	
STREET FICA	\$ 1,822.00	
STREET GROUP INSURANCE	\$ 3,270.00	
STREET RETIREMENT	\$ 1,149.00	
STREET 401K	\$ 612.00	
STREET M/R VEHICLES	\$ 9,000.00	
STREET AUTO SUPPLIES		\$ 2,100.00
STREET DEPT SUPPLIES		\$ 12,416.00
STREET CAPITAL OUTLAY		\$ 15,800.00
SANITATION M/R EQUIPMENT	\$ 2,500.00	
SANITATION M/R VEHICLES	\$ 4,000.00	
SANITATION AUTO SUPPLIES	\$ 6,000.00	
SANITATION DEPT SUPPLIES	\$ 250.00	
SANITATION CONTRACT		\$ 27,450.00

Page 3 – Ordinance 25-272

<b>Description/Object of Expenditure</b>	<b>Decrease</b>	<b>Increase</b>
SANITATION LANDFILL	\$ 10,000.00	
LIBRARY	\$ 17,680.00	
UNITED WAY	\$ 1,000.00	
PROF SERVICE & CODES	\$ 2,500.00	
INSURANCE	\$ 3,500.00	
	<hr/>	
	\$ 124,720.00	\$ 124,720.00

SECTION III. Powell Bill Fund Expenditures transfers in the amount of \$11,000 are shown as follows:

<b>Description/Object of Expenditure</b>	<b>Decrease</b>	<b>Increase</b>
Powell Maintenance	\$ 11,000.00	\$ -
Powell Bill Capital Outlay	\$ -	\$ 11,000.00
	<hr/>	
	\$ 11,000.00	\$ 11,000.00

SECTION IV. Water/Sewer Fund Expenditures transfers in the amount of \$53,129 are shown as follows:

<b>Description/Object of Expenditure</b>	<b>Decrease</b>	<b>Increase</b>
INSURANCE/BONDS		\$ 1,148.00
W/S SALARIES	\$ 46,629.00	
W/S ADMIN UTILITIES		\$ 6,047.00
W/S M/R EQUIPMENT		\$ 372.00
W/S M/R VEHICLES		\$ 7,750.00
WA MAINT SALARIES		\$ 8,532.00
WA MAINT FICA		\$ 635.00
WA MAINT RETIREMENT		\$ 1,041.00
WA MAINT 401K		\$ 427.00
WA MAINT AUTO SUPPLIES	\$ 6,500.00	
WA MAIN CAPITAL OUTLAY		\$ 6,500.00
SW TX SALARIES		\$ 9,307.00
SW TX FICA		\$ 702.00
SW TX RETIREMENT		\$ 1,225.00
SW TX 401K		\$ 522.00
SW MAINT M/R VEHICLES		\$ 7,500.00
SW O&M TELEPHONE		\$ 1,421.00
	<hr/>	
	\$ 53,129.00	\$ 53,129.00

Page 4 – Ordinance 25-272

SECTION V. Revenues and Expenditures of the Ordinance Amendment have increased \$37,354 from \$4,741,776 to \$4,779,130 as follows:

SUMMARY

GENERAL FUND	\$2,8913,304
POWELL BILL FUND	\$157,481.00
WATER & SEWER FUND	\$1,707,113.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
RBEG ECONOMIC DEV FUND	\$4,000.00
CEMETERY FUND	\$19,082.00
TOTAL	<u>\$4,779,130.00</u>

Adopted this 20th day of May, 2025.

\_\_\_\_\_  
Charles Kemp, Mayor

Attest:

\_\_\_\_\_  
Jennifer H. Larson, Town Clerk



**TOWN OF FAIRMONT**  
**GRANT PROJECT ORDINANCE 25-273**  
**U.S. DEPARTMENT OF JUSTICE - BUREAU OF JUSTICE ASSISTANCE**  
**BJA FY24 RURAL AND SMALL DEPARTMENT VIOLENT CRIME REDUCTION PROGRAM**  
**GRANT# 15PBJA-24-GG-03867-BSCI**

Be it ordained by the Fairmont Town Council that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the U.S. Department of Justice – Bureau of Justice Assistance (BJA) in the amount of \$290,913.

**Section 2.** The officers of this unit are hereby directed to proceed with the grant project within the terms of the grant documents, the rules and regulations of the U.S. Department of Justice and the budget contained herein.

**Section 3.** The following revenues are anticipated to be available to complete this project:

Fairmont BJA	\$290,913.00
TOTAL	\$290,913.00

**Section 4.** The following amounts are appropriated for the project and authorized for expenditure:

Personnel	\$122,181.00
Fringe Benefits	\$63,732.00
Equipment	\$30,000.00
Subaward – NC Youth Violence Prevention	<u>\$ 75,000.00</u>
TOTAL	\$290,913.00

**Section 5:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

**Section 6:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

**Section 7:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

**Section 8:** This grant project ordinance expires on September 30, 2027, or when all the U.S. Department of Justice – Bureau of Justice Assistance (BJA) grant funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 20th day of May 2025.

Attest:

\_\_\_\_\_  
Charles Kemp, Mayor

\_\_\_\_\_  
Jennifer H. Larson, Town Clerk



**Ordinance 25-274**

**Grant Project Ordinance Amendment for the Town of Fairmont  
Local Initiatives Support Corporation – DOJ – Rural Violent Crime Reduction Initiative  
LISC PA # 54846-0001**

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved Ordinance 23-236 Grant Project Ordinance for the Town of Fairmont LISC – DOJ - Rural Violent Crime Reduction Initiative TTA Funds; and

WHEREAS, it is sometimes necessary to make amendments to the project budget to reflect changes in revenues and expenditures.

NOW, THEREFORE BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the Local Initiatives Support Corporation (LISC) – DOJ – Rural Violent Crime Reduction Initiative TTA Funds. The Town of Fairmont will receive \$154,500 from the LISC – DOJ – Rural Violent Crime Reduction Initiative TTA Funds These funds will be used to cover partial salary and fringe benefit costs for Fairmont police officers and to purchase cameras, radios, license plate readers, crime analysis software and related supplies.

**Section 2:** The following amounts are appropriated for the project and authorized for expenditure:

Partial Salary & Fringe Costs for Fairmont Police Officers	\$ 78,057
Consultant cost for program design, implementation & community engagement	\$ 52,000
Crime Analysis Software, Cameras, Radios, & License Plate Readers	\$ 21,543
General Office Supplies & Community Event Expenses	\$ 2,900
<b>TOTAL</b>	<b>\$154,500</b>

**Section 3:** The following revenues are anticipated to be available to complete the project:

LISC – DOJ – Rural Violent Crime Reduction Initiative TTA Funds	\$154,500
---	-----------

**Section 4:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

**Section 5:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

**Section 6:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

**Section 7:** This grant project ordinance expires on May 31, 2025, or when all the LISC – DOJ – Rural Violent Crime Reduction Initiative TTA funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 20th day of May 2025.

\_\_\_\_\_  
Charles Kemp, Mayor

\_\_\_\_\_  
Jennifer H. Larson, NCCMC, Town Clerk



**Ordinance 25-275**

**Grant Project Ordinance Amendment for the Town of Fairmont  
North Carolina Youth Violence Prevention Grant**

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved Ordinance 23-224 Grant Project Ordinance and Ordinance 24-254 Grant Project Ordinance Amendment for the Town of Fairmont North Carolina Youth Violence Prevention Grant; and

WHEREAS, it is sometimes necessary to make amendments to the project budget to reflect changes in revenues and expenditures.

NOW, THEREFORE BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the North Carolina Youth Violence Prevention Center. The Town of Fairmont will receive \$22,800 from the North Carolina Youth Violence Prevention Center. These funds will be used to overtime for police officers for special assignments.

**Section 2:** The following amounts are appropriated for the project and authorized for expenditure:

NC Youth Violence Prevention Police Overtime	\$18,250
NC Youth Violence Prevention Expenses	\$ 4,550
Total Expenditures	\$22,800

**Section 3:** The following revenues are anticipated to be available to complete the project:

North Carolina Youth Violence Prevention Grant	\$22,800
--	----------

**Section 4:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

**Section 5:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

**Section 6:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

**Section 7:** This grant project ordinance expires on September 30, 2025, or when all the NCYVP funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 20th day of May 2025.

---

Charles Kemp, Mayor

---

Jennifer H. Larson, NCCMC, Town Clerk







**Memorandum for Record**

**TO:** Mayor and Board of Commissioners, Town of Fairmont

**FROM:** Jerome Chestnut, Town Manager, Town of Fairmont

**DATE:** May 20, 2025

**REF:** Planning Board Vacancy – Term Expiration (*Tab - Xa*)

**Background**

Currently, there is a Planning Board Vacancy resulting from the expiration of a member's term. The seat was formerly held by Winnona Gause, and she is not seeking reappointment.

**Recommendation**

The Town Manager recommends that the board of commissioners appoint a new Planning Board member. The new member will serve for a three-year term expiring in May 2028.





**Memorandum for Record**

**TO:** Mayor and Board of Commissioners, Town of Fairmont

**FROM:** Jerome Chestnut, Town Manager, Town of Fairmont

**DATE:** May 20, 2025

**REF:** Planning Board Vacancy/Reappointment (*Tab - Xb*)

**Background**

Currently, there is a Planning Board Vacancy resulting from the expiration of a member's term. The seat was formerly held by Mr. Dwayne McCormick.

I, the Town Manager, have spoken with Mr. McCormick and Mr. McCormick would like to serve another term.

**Recommendation**

The Town Manager recommends that the board of commissioners reappoint Mr. McCormick to serve another term. Mr. McCormick will serve for a three-year term expiring in May 2028.





**RESOLUTION 25-04**

**RESOLUTION AUTHORIZING THE ADVERTISEMENT OF AN OFFER TO PURCHASE  
CERTAIN PROPERTY**

WHEREAS, the Board of Commissioners of the Town of Fairmont desires to dispose of certain surplus property of the Town, described below;

WHEREAS, the Board of Commissioners has received an offer to purchase the property described below from James Worley for the sum of \$1,000; and,

WHEREAS, North Carolina General Statute § 160A-269 permits the Town to sell property by an upset bid process, after receipt of an offer for the property;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners that:

1. The following described property is hereby declared to be surplus to the needs of the Town: 200 Iona Street, Parcel 300504052, Tax Value \$7,000.

2. The Board of Commissioners intends to accept the offer unless a qualifying upset bid shall be made.

3. The Town Clerk shall cause a notice of the proposed sale to be published in accordance with G.S. 160A-269.

4. Persons wishing to upset the offer must submit a written offer to the Town Clerk within ten (10) days after publication of the notice. A person making an upset bid must deposit with the Town Clerk a sum equal to five percent (5%) of his or her offer by cash or money order. Once a qualifying upset bid has been received, that offer will become the new offer.

5. If a qualifying upset bid is received, the Town Clerk is directed to re-advertise the offer at the increased offer amount and to continue with this process until a ten (10) day period has passed without receipt of a qualifying upset bid.

6. The terms of a final sale are that

- a. the Town Board must approve the final high offer before a sale is closed, which it will consider within 30 days after the final upset bid period has passed,
- b. the Town will pay the cost of deed preparation, the property taxes for years prior to the year in which the sale closes, and any tax stamps due. The Buyer must pay current year taxes and all other costs of closing,
- c. the Town will use a quitclaim deed to transfer the property, and
- d. the buyer must pay with cash at the time of closing.

7. The Town reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject all bids at any time.

Adopted this 20th day of May 2025.

\_\_\_\_\_  
Charles Kemp, Mayor

ATTEST:

\_\_\_\_\_  
Jennifer H. Larson, Town Clerk



# Robeson County Government

PROPERTY REPORT - PRINT

<b>Property Owner</b> TOWN OF FAIRMONT	<b>Owner's Mailing Address</b> PO BOX 248 FAIRMONT, NC 283400000	<b>Property Location Address</b> IONA ST
<b>Administrative Data</b> Parcel Ref No. <b>300504052</b> PIN <b>926751364300</b> Account No. <b>46757001</b> Tax District <b>TOWN FAIRMONT</b> Land Use Code <b>E-70</b> Land Use Desc <b>RP LOCAL GOVT. (TWP &amp; BD)</b>  Subdiv Code Subdiv Desc Neighborhood <b>30018</b>	<b>Administrative Data</b> Legal Desc <b>LT IONA</b>  Deed Bk/Pg <b>01837 / 0169</b> Plat Bk/Pg <b>/</b>  <b>Sales Information</b> Grantor  Sold Date <b>0--0</b> Sold Amount \$ <b>0</b>	<b>Valuation Information</b> Market Value \$ <b>7,000</b>  <small>Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal</small>  <b>Assessed Value \$ 7,000</b>  <small>If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure</small>  <b>Land Supplemental</b> Map Acres <b>0.27</b> Tax District Note Present-Use Info

**Improvement Detail**  
**(1st Major Improvement on Subject Parcel)**  

Year Built	0
Built Use/Style	
Current Use	/
* Percent Complete	0
Heated Area (S/F)	0
** Bathroom(s)	0 Full Bath(s) 0 Half Bath(s)
** Bedroom(s)	0
Fireplace (Y/N)	N
Basement (Y/N)	N
Attached Garage (Y/N)	N
*** Multiple Improvements	000

\* Note - As of January 1  
 \* Note - Bathroom(s), Bedroom(s), shown for description only  
 \* \* Note - If multiple improvements equal "MLT" then parcel includes additional major improvements

**Improvement Valuation (1st Major Improvement on Subject Parcel)**  

* Improvement Market Value \$	0	** Improvement Assessed Value \$	0
-------------------------------	---	----------------------------------	---

\* Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal  
 \*\* Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure

**Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal)**  

Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$
<b>7,000</b>	<b>7,000</b>	<b>7,000</b>

\*\* Note: If PUV equal LMV then parcel has not qualified for present use program



200 Iona Street, Parcel 300504052, Tax Value \$7,000





PURCHASE BID FORM FOR TOWN-OWNED PROPERTY  
(To be completed for submission of Private Bid)

TO: Town of Fairmont  
P.O. Box 248  
Fairmont, NC 28340

I hereby make a bid of \$ 1,000 for the purchase of the  
real property described below:

TAX PARCEL NUMBER: 300504052

ADDRESS: 200 IONA STREET FAIRMONT NC  
28340

I understand that a bid requires a deposit of 5% of the bid amount, to be held while an upset bid procedure takes place. Once a bid is received, the Town may, if the bid is considered sufficient, adopt a resolution authorizing the upset bid procedure. Once an advertisement for upset bids is published, the public will be given 10 days to submit upset bids. An upset bid requires someone making a bid to bid an amount greater than the original (or previous) bid by at least 10% of the first \$1,000 and 5% of the remainder. The upset bid process continues until no additional upset bids are received. The Town Board will then decide to accept the highest bid or reject it.

I understand that the Town of Fairmont reserves the right to reject any and all bids for the purchase of this property and to withdraw the property from the bid process without prior notification.

I understand that once the upset bid procedure has been followed, the high bid will be submitted to the Town Board for consideration of a resolution to approve the sale. If approved, a quitclaim deed will be issued by the Town to convey the property to the high bidder.

DATE:

4/24/25

SIGNATURE:

James Worley

PRINT NAME:

JAMES WORLEY

ADDRESS:

1466 RUGBY RD

TELEPHONE #:

(518) 612-0240 / (518) 572-709-8979

# TERMS AND CONDITIONS OF SALE

*(To be completed at time of making of Private Bid)*

**No Warranty.** (a) The real property, including any buildings thereon, is sold "AS IS", without any representation or warranty whatsoever, and is subject to: 1) any facts a survey or inspection of the parcel would disclose; (2) applicable zoning/land use/building regulations/easements or record; 3) federal or state taxes, liens, delinquent water and sewer rents and other local charges, and judgments which may not have been extinguished from land by foreclosure proceedings; 4) easements, covenants, conditions, and right-of-way of record. (b) There is no representation, express or implied, as to condition of parcel, warranty of title, or suitability for a particular use. RESEARCH BEFORE YOU BID.

**No recourse.** All sales shall be final and without recourse, and in no event shall the Town of Fairmont be liable for any defects in title for any cause whatsoever. No claim, demand or suit of any nature shall exist in favor of the Purchaser, his/her heirs, successors or assigns, against the Town of Fairmont arising from this sale.

**Confirmation of Sale and Waiver.** All sales are subject to confirmation by the Town of Fairmont. If the sale is not confirmed, money paid shall be refunded to Purchaser, without interest, and Purchaser shall have no other remedies. By execution of these Terms and Conditions of Sale, Purchaser waives any claim or demand of any nature against The Town of Fairmont arising from this transaction.

**Taxes.** Any outstanding real property taxes shall be assumed and paid by Purchaser. If a parcel has not been subject to a recent tax foreclosure and is located in town, it is possible that there are pre-existing taxes outstanding. Purchaser must contact the Town to determine if this is the case and to pay any taxes due.

**Closing Costs.** Purchaser shall pay the following closing costs: the Register of Deeds' recording fee of \$26.00 and the transfer tax stamps, if any (such fees are normally \$1.00 for each \$500 of sales price, but should not apply where a town is the seller due to NCGS 105-228.28). All fees are subject to change by law without notice.

**Deed.** Conveyance shall be by quitclaim deed. The deed shall be recorded by the Town after payment in full, and shall be mailed to Purchaser after recording.

**Personal Property.** No personal property is included in the sale of any parcel by the Town of Fairmont. The disposition of any personal property located on any parcel sold shall be the sole responsibility of the Purchaser following the recording of the deed.

**Evictions.** Evictions, if necessary, are the sole responsibility of the Purchaser, and can't be pursued until after the recording of the deed.

**Possession and Entry.** The Purchaser shall not take possession of, nor enter upon, the parcel until the deed has been recorded.

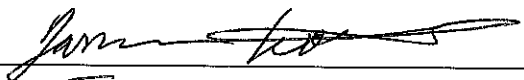
Tax Parcel Number: 300504052

Bid Amount: \$ 1,000

I accept these Terms and Conditions of Sale.

I understand that: (1) these "Terms and Conditions of Sale" are incorporated into my offer made on this date and (2) once received; my bid will be submitted to the Board of Commissioners of the Town of Fairmont for the Board's consideration. If the Board wishes to act upon my bid, it will direct staff to advertise the Board's intent to sell the property, subject to upset bids. If my bid is ultimately approved by the Board, a quitclaim deed will be executed by the Town and delivered to me upon payment in full.

Date: 4/24/25

Purchaser's Signature: 

Print Purchaser's Name: JAMES WORLEY

Purchaser's Address: 1466 RUGBY RD

SCHENECTADY NY 12308

**ORDINANCE 25-276**

**AN ORDINANCE OF THE TOWN OF FAIRMONT, NORTH CAROLINA, AMENDING THE FAIRMONT CODE OF ORDINANCES BY AMENDING SECTION 154.235 ADULT BUSINESS AND ENTERTAINMENT ESTABLISHMENTS AND SECTION 154.279 ANY USE NOT OTHERWISE PROHIBITED BY LAW, AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, it is sometimes necessary to amend zoning ordinances by text amendment; and

**WHEREAS**, the Fairmont Planning Board approved the text amendment changes during their regular meeting on May 1, 2025,

**NOW, THEREFORE, be it ordained** by the Board of Commissioners of the Town of Fairmont, Robeson County, North Carolina, as follows:

**Section 1.** That Section 154.235 (B) (formerly Zoning Ordinance Section 11.6.2), Adult Business and Entertainment Establishments (Including Bookstores), of the Fairmont Code of Ordinances, is amended to strike the following language from the definition:

**“§ 154.235 ADULT BUSINESS AND ENTERTAINMENT ESTABLISHMENTS (INCLUDING BOOKSTORES)**

(B) As one of its principal business purposes or as a significant portion of its business

**Section 2.** That Section 154.279 (formerly Zoning Ordinance Section 11.50), Any use not otherwise prohibited by law or by this chapter, of the Fairmont Code of Ordinances, is amended to add the following language:

**“§ 154.279 ANY USE NOT OTHERWISE PROHIBITED BY LAW OR BY THIS CHAPTER**

(C)(3) Businesses applying for ABC On-Premises Consumption Permit shall also require a Special Use Permit, in all districts.

**Section 3.** That this ordinance shall become effective immediately upon its adoption

**PASSED AND ADOPTED** after first and only reading this 20th day of May, 2025.

**TOWN OF FAIRMONT**

**BY:** \_\_\_\_\_  
Charles Kemp, Mayor

**ATTEST:** \_\_\_\_\_  
Jennifer H. Larson, Town Clerk







**Memorandum for Record**

**TO:** Mayor and Board of Commissioners, Town of Fairmont

**FROM:** Jerome Chestnut, Town Manager, Town of Fairmont

**DATE:** May 20, 2025

**REF:** Regional Utilities Discussion (*Tab - Xe*)

**Background**

Jerome Chestnut, Town Manager, will lead a discussion on the future direction of our Public Works Department.

Currently the Town of Fairmont serves as a Regional Provider of Wastewater Services for the Towns of Fairmont, Proctorville, Boardman, Cerro Gordo, and Fair Bluff. The current method of operation is not sustainable and a new Authority or Agreement with the towns needs to be reached. Over the past year, every system has been studied, and Asset Management Plans have been completed. Entities taking part in this study have been members of each town's boards, the LRCOG, UNC SOG, UNC Environmental Finance Center, the NCLM, and NCDEQ.

All towns currently own the assets of their water and sewer system. Whichever direction Fairmont leads, Authority or amending current agreements, collaboration must take between all the towns for a way forward.

Attached you will find the Official Response from the Towns of Boardman, Cerro Gordo, and Fair Bluff.

**Recommendation**

The Town Manager recommends that the Board of Commissioners discuss any questions, comments, or concerns with the Town Manager and establish an official position.

---

## Official Town of Boardman Response

---

**From** Al Leonard <yamman2024@gmail.com>

**Date** Tue 4/8/2025 2:51 PM

**To** Jerome Chestnut <jchestnut@fairmontnc.gov>; Town Hall Town Hall <townoffairbluff@rsnet.org>; cgth@embarqmail.com <cgth@embarqmail.com>; Jean Crews-Klein <Jean@lkengineering.com>; Bill Lester <bill@lkengineering.com>

The Boardman Town Council met last night and had a thorough discussion of the regional utility issue. Their Council adopted this position and asked me to communicate it to the group:

1. Their first preference is a regional authority. The system being owned and operated by Fairmont is their second preference.
2. If a regional agreement is reached---Boardman will only sign up when there is a guarantee that the rates in the five towns will all be the same.
3. If a regional agreement is reached---Boardman will only sign up if the ability to tap on to the water and/or sewer systems is non-mandatory.

The Council is aware that rates will have to be increased and they will have to explain that to their customers. Their best explanation would be that all five towns are paying the same and will always pay the same.

Currently in Boardman, structures can go on private wells or septic tanks or they can connect to the municipal utility system. The Council wants to make sure that ability remains the same.

Cerro Gordo and Fair Bluff councils are slated to provide their official positions at their May board meetings.

I will stay in touch.

Al

---

## Official Town of Cerro Gordo Response

---

From cgth@embarqmail.com <cgth@embarqmail.com>

Date Thu 5/8/2025 9:52 AM

To Jerome Chestnut <jchestnut@fairmontnc.gov>

Good Morning Jerome,

As you know, the Cerro Gordo Town Council met Tuesday night and had a thorough discussion of the regional utility issue. Their Council adopted this position and asked me to communicate it to the group:

1. Their first preference is a regional authority. The system being owned and operated by Fairmont is their second preference.
2. If a regional agreement is reached---Cerro Gordo will only sign up when there is a guarantee that the rates in the five towns will all be the same.
3. If a regional agreement is reached---Cerro Gordo will only sign up if the ability to tap on to the water and/or sewer systems is non-mandatory.
4. If a regional agreement is reached---Cerro Gordo will only sign up if there is a clause added that should the system management reach a detrimental state to the point of having to relinquish the systems that Cerro Gordo would be offered the option to regain control of its system.

The Council is aware that rates will have to be increased, and they will have to explain that to their customers. Their best explanation would be that all five towns are paying the same and will always pay the same.

Currently in Cerro Gordo, structures can go on private wells or septic tanks, or they can connect to the municipal utility system. The Council wants to make sure that the ability remains the same.

Please let me know if you have any questions or concerns and I will relay the information to the Cerro Gordo Town Council.

Kind Regards,

Brandi Strickland  
Town Clerk / Finance Officer

---

## Fair Bluff Position

---

From Al Leonard <yamman2024@gmail.com>

Date Wed 5/7/2025 12:06 PM

To Jerome Chestnut <jchestnut@fairmontnc.gov>; Town Hall Town Hall <townoffairbluff@rsnet.org>

Mr. Manager:

Thank you for attending last night's meeting of the Fair Bluff Town Council. the board appreciated your remarks and your hard work on the regional solution to our utility dilemmas.

The Fair Bluff Council voted unanimously to ask that the staff forward to you the exact same positions as adopted by the Town of Boardman. Namely:

1. Our Preference is a Regional Authority. If that is not an option, our second preference is for the Town of Fairmont to own, operate, and maintain the water and sewer systems.
2. The rates charged in Fair Bluff must at all times be the same rates as charged inside the corporate limits of Fairmont.
3. That connecting to the utility systems is voluntary, and not mandatory.

The Town of Cerro Gordo will be forwarding to you their official position at a separate time.

After you have met with Proctorville, we will be ready to get together with you and meet to start an implementation process.

Your Friend,

Al Leonard



**Memorandum for Record**

**TO:** Mayor and Board of Commissioners, Town of Fairmont

**FROM:** Jerome Chestnut, Town Manager, Town of Fairmont

**DATE:** May 20, 2025

**REF:** Farewell to LFNC Fellow, Madison Johns (*Tab - Xf*)

**Background**

The Town of Fairmont was selected as a Host Site for the Lead for North Carolina Program. The Fellow that was selected for this position was Madison Johns. Madison has served exceptionally well since August 1, 2024. Madison's last day of duty will be June 10, 2025.

**Recommendation**

The Board of Commissioners, Town Manager, and Staff would like to thank Ms. Madison Johns for her exceptional performance over the last 10 months. Much of what's been accomplished couldn't have been done without her skills, talents, and attributes.





**Memorandum for Record**

**TO:** Mayor and Board of Commissioners, Town of Fairmont

**FROM:** Jerome Chestnut, Town Manager, Town of Fairmont

**DATE:** May 20, 2025

**REF:** Introduction of UNC-P Intern, Kyndall Gordon (*Tab - Xg*)

**Background**

On April 7, 2025, the Town of Fairmont was selected to host an intern through the SECU Public Fellows Internship Program in collaboration with UNC-Pembroke. The Intern selected for this program is Ms. Kyndall Gordon. Ms. Gordon will be in attendance.

**Recommendation**

The Board of Commissioners, Town Manager, and Staff would like to thank UNC-Pembroke, and the State Employees Credit Union for having the opportunity to host this Intern.



---

## SECU Public Fellows Internship Program

---

**From** Jimarr Williams <Jimarr.Williams@uncp.edu>

**Date** Mon 4/7/2025 4:29 PM

**Cc** Ashley Hunt <Ashley.Hunt@uncp.edu>; Jimarr Williams <Jimarr.Williams@uncp.edu>

 2 attachments (1 MB)

Campus Map Student Center.pdf; Parking\_Permit\_Spring\_2025 (1).pdf;

Dear Community Partner,

We are excited to inform you that your organization has been officially approved to host an intern through the SECU Public Fellows Internship Program. Thank you for your commitment to providing meaningful opportunities for students to gain hands-on experience while contributing to the important work being done in our region.

Recruitment is now underway, and students will apply to participate in the program through Handshake, our job recruitment platform. Once the application window closes, we will be in touch with updates on review and selection. Also, please mark your calendar for the **Intern and Host Site Supervisor Orientation**, scheduled for **May 14th, 1:00p.m. - 2:00 p.m.** on our campus at the University Center Annex (see attached map). Orientation will include program expectations and opportunity to meet and greet with your intern.

Lastly, **Ashley Hunt**, Associate Director for Experiential Learning will be your main point of contact moving forward. Ashley will coordinate the program and may be reaching out for any information needed as we recruit students for your position.

In the meantime, please see the below program details and reach out if you have any questions or need clarification. Thanks for all you do!

### Program Details:

- **Orientation:** Intern and Host Site Supervisor Orientation will take place on **May 14**, which marks the first official day of the internship.
- **Internship Duration:** May 14 to August 1, 2025, or until the student completes 350 internship hours.
- **Structure:** Interns are limited to 39 hours per week.
- **Professional Development:** UNC Pembroke will provide professional development training for interns throughout the internship period.

We look forward to working with you!





**Memorandum for Record**

**TO:** Mayor and Board of Commissioners, Town of Fairmont

**FROM:** Jerome Chestnut, Town Manager, Town of Fairmont

**DATE:** May 20, 2025

**REF:** Recognition of Police Captain Jonathan Evans Gordon *(Tab - Xh)*

**Background**

On May 9, 2025, Police Captain Jonathan Evans received his Advanced Law Enforcement Certificate.

**Recommendation**

The Board of Commissioners, Town Manager, and Staff would like to recognize Captain Evans and thank him for his dedication to Fairmont and law enforcement.



# *TOWN OF FAIRMONT*

## *MONTHLY REPORTS*



*MAY 2025*





# Fairmont Police Department

## Monthly Police Department Report

Date:	May 13, 2025	To:	Jerome Chestnut, Jenny Larson
Ref:	Monthly Report for April	From:	Captain Jonathan Evans

## Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2025	Feb. 2025	Mar. 2025	Apr 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Yr to Date
Missing/Runaway	1	0	0	0									
Arrests	4	8	5	3									
Accidents	12	6	6	6									
Citations	5	9	22	43									
Thefts	7	9	8	10									
Homicides/Suicide	0	0	0	0									
Robberies	0	0	1	0									
B & E	3	2	0	8									
Assaults	2	2	1	4									
Narcotics	1	1	0	0									
Subpoenas Served	0	0	0	0									
Vandalism	2	2	1	4									
Cash Value of Recovered Property	5000	25,000	30,000	5000									
All Other	5	4	10	19									

**\*\*Note\*\*:** (S) stands for Suicide





***FAIRMONT FIRE DEPARTMENT***

***MONTHLY REPORT: APRIL 2025***

***PREPARED BY: VERONICA HUNT, ADMINISTRATIVE FIRE CHIEF***

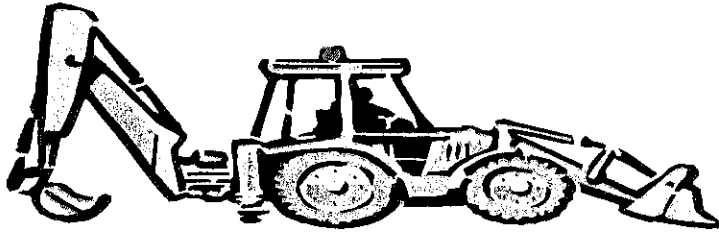
<b><i>EVENT</i></b>	<b><i>STATISTIC</i></b>
<b><i>STRUCTURE FIRES</i></b>	<b><i>0</i></b>
<b><i>FIRE ALARMS</i></b>	<b><i>1</i></b>
<b><i>VEHICLE/AUTO FIRES</i></b>	<b><i>0</i></b>
<b><i>MOTOR VEHICLE ACCIDENT</i></b>	<b><i>4</i></b>
<b><i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i></b>	<b><i>1</i></b>
<b><i>UTILITY LINE DOWN</i></b>	<b><i>1</i></b>
<b><i>TREE DOWN</i></b>	<b><i>0</i></b>
<b><i>ASSISTANCE TO OTHER AGENCIES</i></b>	<b><i>0 (EMS) 0 (FIRE)</i></b>
<b><i>ELECTRICAL/LINE FIRES</i></b>	<b><i>0</i></b>
<b><i>TRAFFIC CONTROL</i></b>	<b><i>0</i></b>
<b><i>DUMPSTER FIRES</i></b>	<b><i>0</i></b>
<b><i>GAS LEAKS</i></b>	<b><i>1</i></b>
<b><i>SERVICE CALL</i></b>	<b><i>0</i></b>
<b><i>ELECTRICAL HAZARD</i></b>	<b><i>0</i></b>
<b><i>TOTAL FIRE CALLS</i></b>	<b><i>8</i></b>

Participated in the Town of Fairmont's Easter Egg Hunt, also career day at Fairmont Middle School.





# TOWN OF FAIRMONT



## Monthly Report

Gasoline On Hand  
Gals 7273

Month of April  
2025

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29166.2	29091.5	74.7 Sewer
A-2	Ronnie	51993.4	51805.7	187.7 PWA
A-3	Danny	21829.7	21829.7	0.0 Water
A-4	Howard	29272.0	29248.8	23.2 Sewer
A-5	Spare	17816.9	17816.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14663.0	14663.0	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	28755.1	28534.4	220.7 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	39364.6	39254.1	110.5 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	38270.3	38128.6	141.7 Police
B-6	Inmate Van	31448.3	31304.8	143.5 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	35786.8	35695.0	91.8 Water
B-9	J. Edwards	30643.6	30478.0	165.6 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	31656.5	31568.7	87.8 Water
C-2	Chad	37960.6	37960.6	0.0 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	30389.6	30326.5	63.1 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53200.9	53200.9	0.0 Sewer
C-7	Spare	22147.3	22138.3	9.0 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	19622.9	19367.9	255.0 Police
C-10	E. Freeman	8060.3	8045.2	15.1 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	20651.2	20598.3	52.9 Police
D-3	D. Davis	18386.7	18386.7	0.0 Police
D-4	B. Jacobs	9394.3	9256.1	138.2 Police
D-5	Earl	17826.6	17813.5	13.1 Police
D-6	Spare	10391.8	10391.8	0.0 Police
D-7	Ricky	6816.2	6709.1	107.1 Sewer
D-8	Jeffery	10607.4	10583.9	23.5 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4446.8	4446.8	0.0 S. Rob Rescue
<b>Diesel On Hand</b>				
<b>On Road</b>				

**Gals 970**

Counter		Pres. Reading	Past Reading	
A-1		9863.1	9856.6	6.5 Fire
A-2		362	333	29.0 Fire
A-3		94.5	78.5	16.0 Fire
A-10		47109.8	47109.8	0.0 rescue
C-1	49	5835.3	5815.3	20.0 Sant
C-2	spare	17851.1	17776.1	75.0 Sewer
C-3	S.R. Rescue	5440.5	5440.5	0.0 S Rob Rescue
C-4	82	10305.6	10305.6	0.0 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	8977.1	8915.9	61.2 St
C-8	40	2639.4	2618.4	21.0 Sant
C-9	82	9599.1	9578.3	20.8 St
C-10	Bus	426.2	426.2	0.0 Bus

**Diesel On Hand**  
**Off Road**

**Gals 426**

A-1	10551.3	10551.3	0 St
A-2	31445.2	31445.2	0.0 Water
A-3	3045.2	3033.6	11.6 Water
A-10	35521.3	35473.1	48.2 Sewer

## **Public Works Department**

### **Sanitation Division**

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

### **Water Division**

1. Read water meter.
2. Worked reread list of 15
3. Cut off unpaid accounts of. 58
4. Turned water off. 20
5. Turn water on. 12
6. Repaired water leaks. 0
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 2
10. Reread water meters. 13
11. Pulled or locked unpaid accounts. 15
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.

### **Powell Bill Division**

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

### **Sewer Division**

1. Flush sewer lines out. 3
2. Made sewer connection. 1
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. Holly, Stafford, and Jackson

<b>Total Gallons Consumed</b>	
<b>Month of April 2025</b>	
<b>Section</b>	
<b>PWA</b>	331.2
<b>Street</b>	0.0
<b>Water</b>	212.1
<b>Police</b>	877.0
<b>Sanitation</b>	0.0
<b>Fire</b>	15.1
<b>Sewer</b>	488.8
<b>S.Rob Rescue</b>	0
<b>Total</b>	<b>1924.2</b>

<b>Diesel Consumed</b>	<b>On Road</b>	<b>Off Road</b>
<b>Sanitation</b>	20.0	0.0
<b>Street</b>	82.0	0.0
<b>Water</b>	0.0	11.6
<b>Fire</b>	51.5	0.0
<b>Sewer</b>	75.0	48.2
<b>Bus</b>	0.0	0.0
<b>S.R.Rescue</b>	0.0	0.0

<b>Water Accountability</b>	
<b>Gallons Pumped</b>	7.876
<b>Gallons Billed</b>	3.50
<b>Percent</b>	55%
<b>Sewer Plant</b>	
<b>Total Gallons</b>	25.277
<b>Average For The Month</b>	0.84
<b>Total Rainfall</b>	1%

# Cash Balance Report

Period Ending 4/30/2025

TOWN OF FAIRMONT

5/14/2025 1:03 PM

Page 1/1

Bank 1	TRUIST Acct#- 1	
	Account	Balance
	10-102-0000 CASH IN BANK	\$904,497.61
	20-102-0000 CASH IN BANK	\$110,040.04
	30-102-0000 CASH IN BANK	\$344,791.03
	40-102-0000 CASH IN BANK	\$6,947.19
	41-102-0000 CASH IN BANK	\$7,256.12
	51-102-0000 CASH IN BANK	\$0.00
	55-102-0000 CASH IN BANK	\$25,149.19
	56-102-0000 CASH IN BANK	\$0.00
	57-102-0000 CASH IN BANK	\$0.00
	58-102-0000 CASH IN BANK	\$0.00
	59-102-0000 CASH IN BANK	\$0.00
	63-102-0000 CASH IN BANK	\$0.00
	64-102-0000 CASH IN BANK	\$0.00
	65-102-0000 CASH IN BANK	-\$1,600.00
	67-102-0000 CASH IN BANK	-\$6,775.00
	68-102-0000 CASH IN BANK	\$0.00
	69-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	\$0.00
	73-102-0000 CASH IN BANK	\$0.00
	74-102-0000 CASH IN BANK	-\$56,873.02
	77-102-0000 CASH IN BANK	\$0.00
	78-102-0000 CASH IN BANK	\$0.00
	81-102-0000 CASH IN BANK	\$3,250,000.00
	82-102-0000 CASH IN BANK	\$0.00
	83-102-0000 CASH IN BANK	\$12,600.00
	86-102-0000 CASH IN BANK	\$0.00
	87-102-0000 CASH IN BANK	\$42,750.00
Bank 1	Total:	\$4,638,783.16

Total Cash Balance:	\$4,638,783.16
---------------------	----------------



## Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 1 Of 15

Period Ending 4/30/2025

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
10-289-0000 FUND BALANCE	216,098	0.00	0.00	(216,098.00)	
10-289-0150 FLORENCE-FEMA	0	0.00	0.00	0.00	
10-289-0250 FLORENCE-NCEM	0	0.00	0.00	0.00	
10-301-0100 MOTOR VEHICLE REV	125,000	9,345.55	110,458.52	(14,541.48)	88%
10-302-0000 CURRENT TAX REVENUE	941,800	22,181.50	923,465.41	(18,334.59)	98%
10-302-0100 PRIOR YR TAX REVENUE	80,187	6,310.34	98,562.95	18,375.95	123%
10-317-0000 TAX INTEREST/PENALTY	24,000	3,320.51	27,332.65	3,332.65	114%
10-325-0000 PRIVILEGE LICENSE	240	0.00	240.00	0.00	100%
10-329-0000 INTEREST	10,000	1,760.69	8,149.41	(1,850.59)	81%
10-331-0100 CABLE/VIDEO TAX REV.	9,461	0.00	6,181.61	(3,279.39)	65%
10-331-0300 RENT - BLDGS	25,000	4,450.00	24,270.00	(730.00)	97%
10-334-5000 FIRE INSPECTIONS	2,700	385.00	1,495.00	(1,205.00)	55%
10-335-0000 MISCELLANEOUS	17,500	96.00	2,841.34	(14,658.66)	16%
10-335-0100 CODE ENFORCEMENT FEES	5,000	0.00	0.00	(5,000.00)	
10-335-0300 MAY DAY REVENUE	2,000	210.00	545.00	(1,455.00)	27%
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	0.00	1,264.00	(5,736.00)	18%
10-337-0000 FRANCHISE TAX	110,850	0.00	108,529.59	(2,320.41)	98%
10-341-0000 BEER & WINE	11,012	0.00	0.00	(11,012.00)	
10-344-0000 GOVERNOR'S CRIME COMMISSION GRANT	0	0.00	0.00	0.00	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	7,848	0.00	7,848.08	0.08	100%
10-345-0000 SALES TAX	894,250	67,294.92	756,430.39	(137,819.61)	85%
10-347-0000 ABC REVENUE	10,000	110.27	522.07	(9,477.93)	5%
10-351-0000 COURT FEE	0	9.00	616.50	616.50	
10-354-0000 ZONING FEE	2,500	450.00	3,900.00	1,400.00	156%
10-359-0000 SANITATION REVENUE	325,938	26,913.25	268,578.63	(57,359.37)	82%
10-359-0100 SANITATION OTHER	300	250.00	250.00	(50.00)	83%
10-359-0200 SOLID WASTE DISP TAX	1,766	0.00	1,264.30	(501.70)	72%
10-381-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
10-383-0000 SALE OF FIXED ASSETS	23,000	0.00	22,910.33	(89.67)	100%
<b>Revenues Totals:</b>	<b>2,853,950</b>	<b>143,087.03</b>	<b>2,375,655.78</b>	<b>(478,294.22)</b>	<b>83%</b>

## Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 2 Of 15

Period Ending 4/30/2025

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
10-410-0200 SALARIES	15,300	1,275.00	12,750.00	2,550.00	83%
10-410-0500 FICA 7.65%	1,170	97.55	975.50	194.50	83%
10-410-0900 WORKERS COMP	93	0.00	92.54	0.46	100%
10-410-1000 TRAINING	0	0.00	0.00	0.00	
10-410-1100 POSTAGE/TELEPHONE	146	0.00	19.70	126.30	13%
10-410-3300 DEPT SUPPLIES	1,000	46.01	954.26	45.74	95%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	337.00	13.00	96%
COUNCIL Totals:	18,059	1,418.56	15,129.00	2,930.00	84%
10-412-0200 SALARIES	57,684	7,884.80	70,271.53	(12,587.53)	122%
10-412-0400 LEAD FOR NC	20,000	0.00	20,000.00	0.00	100%
10-412-0500 FICA 7.65%	4,413	602.42	5,370.06	(957.06)	122%
10-412-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-412-0700 RETIREMENT	7,366	1,082.58	9,201.88	(1,835.88)	125%
10-412-0800 401(K)	2,683	394.24	3,471.04	(788.04)	129%
10-412-0900 WORKERS COMP	1,387	0.00	1,387.45	(0.45)	100%
10-412-1000 TRAINING	2,000	0.00	225.00	1,775.00	11%
10-412-1100 POSTAGE/TELEPHONE	300	0.00	299.85	0.15	100%
10-412-1600 M/R EQUIPMENT	800	0.00	752.00	48.00	94%
10-412-1700 M/R VEHICLES	150	0.00	0.00	150.00	
10-412-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	177.46	669.43	330.57	67%
10-412-5300 DUES/SUBSCRIPTIONS	1,200	533.01	1,138.49	61.51	95%
10-412-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
ADMINISTRATION Totals:	99,083	10,674.51	112,786.73	(13,703.73)	114%
10-420-0200 SALARIES	42,746	4,207.24	41,097.57	1,648.43	96%
10-420-0400 PROF SERVICES	0	0.00	0.00	0.00	
10-420-0500 FICA 7.65%	3,270	320.94	3,134.80	135.20	96%
10-420-0600 GROUP INSURANCE	13,080	1,089.80	11,987.80	1,092.20	92%
10-420-0700 RETIREMENT	5,869	577.66	5,485.92	383.08	93%
10-420-0800 401(K)	2,137	210.37	2,054.89	82.11	96%
10-420-0900 WORKERS COMP	144	0.00	140.42	3.58	98%
10-420-1000 TRAINING	3,000	635.15	2,309.97	690.03	77%
10-420-1100 POSTAGE/TELEPHONE	500	0.00	499.85	0.15	100%
10-420-1600 M/R EQUIPMENT	850	0.00	752.00	98.00	88%
10-420-3300 DEPT SUPPLIES	1,250	0.00	781.26	468.74	63%
10-420-5300 DUES/SUBSCRIPTIONS	600	65.00	600.00	0.00	100%
CLERK Totals:	73,446	7,106.16	68,844.48	4,601.52	94%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	72,834	5,336.00	62,167.20	10,666.80	85%
10-440-0400 PROF. SERVICES	25,794	0.00	25,794.20	(0.20)	100%



## Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 3 Of 15

Period Ending 4/30/2025

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0500 FICA 7.65%	5,572	400.86	4,682.36	889.64	84%
10-440-0600 GROUP INSURANCE	13,080	1,089.80	11,987.80	1,092.20	92%
10-440-0700 RETIREMENT	10,000	732.64	8,297.15	1,702.85	83%
10-440-0800 401(K)	3,642	266.80	3,108.37	533.63	85%
10-440-0900 WORKERS COMP	144	0.00	140.42	3.58	98%
10-440-1000 TRAINING	750	0.00	0.00	750.00	
10-440-1100 POSTAGE/TELEPHONE	750	0.00	732.05	17.95	98%
10-440-1600 M/R EQUIPMENT	5,645	0.00	5,644.49	0.51	100%
10-440-2100 RENTAL EQUIPMENT	3,650	307.04	3,804.04	(154.04)	104%
10-440-2600 ADVERTISING	3,000	0.00	1,172.94	1,827.06	39%
10-440-3300 DEPT SUPPLIES	2,500	256.49	1,353.32	1,146.68	54%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	100.00	0.00	100%
FINANCE Totals:	147,461	8,389.63	128,984.34	18,476.66	87%
10-450-0400 COUNTY COLLECTIONS	26,000	946.63	31,115.96	(5,115.96)	120%
10-450-0401 TAX DISCOUNT	12,000	0.00	11,905.12	94.88	99%
10-450-1100 POSTAGE/TELEPHONE	0	0.00	0.00	0.00	
10-450-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
TAX LISTING Totals:	38,000	946.63	43,021.08	(5,021.08)	113%
10-470-0400 LEGAL FEES	15,000	1,000.00	10,077.00	4,923.00	67%
LEGAL Totals:	15,000	1,000.00	10,077.00	4,923.00	67%
10-490-0400 PROF. SERVICES	25,000	0.00	15,089.90	9,910.10	60%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	350.85	249.15	58%
10-490-1500 NUISANCE ABATEMENT	31,473	0.00	31,472.50	0.50	100%
10-490-3300 DEPT SUPPLIES	500	0.00	190.93	309.07	38%
10-490-4500 CONTRACT SERVICES	15,552	0.00	6,956.25	8,595.75	45%
PLANNING, CODES & ZONING Totals:	73,125	0.00	54,060.43	19,064.57	74%
10-500-0200 SALARIES	41,460	3,452.29	39,655.12	1,804.88	96%
10-500-0500 FICA 7.65%	3,172	262.43	3,016.89	155.11	95%
10-500-0600 GROUP INSURANCE	13,080	1,086.60	11,952.60	1,127.40	91%
10-500-0700 RETIREMENT	4,879	416.28	4,623.10	255.90	95%
10-500-0800 401(K)	1,777	151.60	1,728.62	48.38	97%
10-500-0900 WORKERS COMP	2,913	0.00	2,913.02	(0.02)	100%
10-500-1100 TELEPHONE/FAX	11,412	858.11	9,027.16	2,384.84	79%
10-500-1300 UTILITIES	35,000	1,889.81	28,804.47	6,195.53	82%
10-500-1500 M/R BLDG. & GROUNDS	32,317	1,235.00	36,262.22	(3,945.22)	112%
10-500-3300 DEPT SUPPLIES	22,000	655.33	15,252.41	6,747.59	69%
10-500-3600 UNIFORMS	1,030	0.00	492.26	537.74	48%
BUILDINGS Totals:	169,040	10,007.45	153,727.87	15,312.13	91%
10-510-0200 SALARIES	549,448	52,106.85	497,605.27	51,842.73	91%
10-510-0500 FICA 7.65%	42,033	3,817.16	37,582.27	4,450.73	89%
10-510-0600 GROUP INSURANCE	130,800	10,898.00	123,147.40	7,652.60	94%

## Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 4 Of 15

Period Ending 4/30/2025

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-0700 RETIREMENT	82,637	6,725.88	68,151.76	14,485.24	82%
10-510-0800 401(K) 5%	27,472	2,235.99	23,152.77	4,319.23	84%
10-510-0900 WORKERS COMP	25,779	0.00	24,358.52	1,420.48	94%
10-510-1000 TRAINING	4,000	71.33	4,009.29	(9.29)	100%
10-510-1100 POSTAGE/TELEPHONE	32,000	2,541.04	27,217.44	4,782.56	85%
10-510-1500 ANIMAL CONTROL	7,200	0.00	0.00	7,200.00	
10-510-1600 M/R EQUIPMENT	5,000	0.00	3,697.02	1,302.98	74%
10-510-1601 MAINT AGREEMENTS	6,569	0.00	6,569.00	0.00	100%
10-510-1700 M/R VEHICLES	6,000	0.00	4,185.75	1,814.25	70%
10-510-2100 RENTAL EQUIPMENT	3,650	307.04	3,804.05	(154.05)	104%
10-510-3100 AUTO SUPPLIES	61,700	3,430.03	46,701.06	14,998.94	76%
10-510-3300 DEPT SUPPLIES	8,500	599.80	3,099.84	5,400.16	36%
10-510-3301 GCC GRANT SUPPLIES	0	0.00	0.00	0.00	
10-510-3600 UNIFORMS	4,000	452.90	3,691.78	308.22	92%
10-510-4000 MEDICAL EXAMS	400	0.00	134.00	266.00	34%
10-510-5300 DUES/SUBSCRIPTIONS	5,250	0.00	5,241.16	8.84	100%
10-510-5700 MISC. DRUG BUY	0	0.00	0.00	0.00	
10-510-7400 CAPITAL OUTLAY	97,844	0.00	97,843.76	0.24	100%
<b>POLICE Totals:</b>	<b>1,100,282</b>	<b>83,186.02</b>	<b>980,192.14</b>	<b>120,089.86</b>	<b>89%</b>
10-512-0200 SALARIES	0	0.00	0.00	0.00	
10-512-0400 ROBESON COMMUNIC	45,000	10,955.00	32,905.00	12,095.00	73%
10-512-0500 FICA 7.65%	0	0.00	0.00	0.00	
10-512-0900 WORKERS COMP	0	0.00	(3.72)	3.72	
<b>PUB SAFETY Totals:</b>	<b>45,000</b>	<b>10,955.00</b>	<b>32,901.28</b>	<b>12,098.72</b>	<b>73%</b>
<b>COMMUNICATION &amp; ADM</b>					
10-530-0200 SALARIES	32,182	1,200.00	28,924.34	3,257.66	90%
10-530-0400 FIRE INSPECTIONS	1,522	0.00	1,522.25	(0.25)	100%
10-530-0500 FICA 7.65%	2,420	91.80	2,212.84	207.16	91%
10-530-0800 FIREMEN PENSION	100	0.00	60.00	40.00	60%
10-530-0900 WORKERS COMP	5,684	0.00	5,683.65	0.35	100%
10-530-1000 TRAINING	4,500	109.55	2,848.42	1,651.58	63%
10-530-1100 POSTAGE/TELEPHONE	500	38.01	409.53	90.47	82%
10-530-1600 M/R EQUIPMENT	47,000	150.00	44,419.14	2,580.86	95%
10-530-1700 M/R VEHICLES	60,000	1,142.85	59,658.02	341.98	99%
10-530-3100 AUTO SUPPLIES	3,700	761.53	4,622.22	(922.22)	125%
10-530-3300 DEPT SUPPLIES	20,000	19.69	18,727.51	1,272.49	94%
10-530-3600 UNIFORMS	20,000	0.00	10,907.44	9,092.56	55%
10-530-5300 DUES/SUBSCRIPTIONS	6,538	0.00	6,629.50	(91.50)	101%
10-530-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
<b>FIRE Totals:</b>	<b>204,146</b>	<b>3,513.43</b>	<b>186,624.86</b>	<b>17,521.14</b>	<b>91%</b>
10-560-0200 SALARIES	91,517	4,439.42	58,972.97	32,544.03	64%
10-560-0500 FICA 7.65%	7,001	339.60	4,511.31	2,489.69	64%
10-560-0600 GROUP INSURANCE	6,540	0.00	3,269.40	3,270.60	50%

## Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 5 Of 15

Period Ending 4/30/2025

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-0700 RETIREMENT	10,107	609.54	7,758.28	2,348.72	77%
10-560-0800 401(K)	896	29.64	284.50	611.50	32%
10-560-0900 WORKERS COMP	5,982	0.00	4,920.86	1,061.14	82%
10-560-1000 TRAINING	250	64.02	64.02	185.98	26%
10-560-1300 UTILITIES	75,000	6,905.62	57,299.61	17,700.39	76%
10-560-1600 M/R EQUIPMENT	20,000	2,001.82	16,397.86	3,602.14	82%
10-560-1700 M/R VEHICLES	15,000	26.15	4,851.26	10,148.74	32%
10-560-3100 AUTO SUPPLIES	7,850	488.76	7,687.59	162.41	98%
10-560-3300 DEPT SUPPLIES	18,500	3,330.13	28,372.24	(9,872.24)	153%
10-560-3301 MOSQUITO SPRAYING	1,000	0.00	0.00	1,000.00	
10-560-3600 UNIFORMS	2,503	0.00	1,846.07	656.93	74%
10-560-7400 CAPITAL OUTLAY	16,000	0.00	0.00	16,000.00	
10-560-7401 FIRST BANK LOAN PMT	0	0.00	0.00	0.00	
10-560-7402 FIRST BANK LOAN	0	0.00	0.00	0.00	
INTEREST					
STREET Totals:	278,146	18,234.70	196,235.97	81,910.03	71%
10-580-1600 M/R EQUIPMENT	8,000	150.67	2,835.75	5,164.25	35%
10-580-1700 M/R VEHICLES	10,000	319.82	4,668.52	5,331.48	47%
10-580-3100 AUTO SUPPLIES	12,000	560.17	4,601.97	7,398.03	38%
10-580-3300 DEPT SUPPLIES	250	0.00	0.00	250.00	
10-580-4500 CONTRACT SERVICE	243,782	23,039.75	218,835.87	24,946.13	90%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
10-580-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
SANITATION Totals:	314,032	24,070.41	230,942.11	83,089.89	74%
10-620-0200 SALARIES	22,876	1,698.80	19,478.80	3,397.20	85%
10-620-0500 FICA 7.65%	1,750	129.96	1,490.15	259.85	85%
10-620-0900 WORKERS COMP	1,065	0.00	1,064.79	0.21	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	499.20	2,000.80	20%
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	63.20	36.80	63%
10-620-3300 DEPT SUPPLIES	350	0.00	49.23	300.77	14%
10-620-5700 ACTIVITIES	5,000	2,013.42	734.00	4,266.00	15%
10-620-5800 SENIOR PROGRAMS	7,000	177.72	5,781.94	1,218.06	83%
RECREATION & PARKS Totals:	42,641	4,019.90	29,161.31	13,479.69	68%
10-630-0100 LIBRARY	17,680	0.00	0.00	17,680.00	
LIBRARY Totals:	17,680	0.00	0.00	17,680.00	
10-640-0100 BORDER BELT MUSEUM	1,000	0.00	1,000.00	0.00	100%
BORDER BELT MUSEUM Totals:	1,000	0.00	1,000.00	0.00	100%
10-650-0100 FARMERS' FESTIVAL	3,500	0.00	3,481.71	18.29	99%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	3,600.00	3,900.00	48%

# Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 6 Of 15

Period Ending 4/30/2025

## 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-650-0103 CHRISTMAS PARADE	1,500	0.00	1,295.47	204.53	86%
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	0.00	8,377.18	12,122.82	41%
10-655-0100 UNITED WAY	1,000	0.00	0.00	1,000.00	
Totals:	1,000	0.00	0.00	1,000.00	
10-660-0400 PROF. SERVICE & CODES	36,570	3,107.61	27,300.94	9,269.06	75%
10-660-5300 DUES/SUBSCRIPTIONS	4,637	0.00	4,637.00	0.00	100%
10-660-5400 INSURANCE/BONDS	72,631	0.00	68,272.66	4,358.34	94%
10-660-5401 RETIREE INSURANCE	62,471	5,038.00	55,720.20	6,750.80	89%
10-660-5700 MISCELLANEOUS	7,000	0.00	3,593.69	3,406.31	51%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	6,184.58	815.42	88%
10-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
NON-DEPT. Totals:	190,309	8,145.61	165,709.07	24,599.93	87%
10-690-0100 RESCUE	6,000	0.00	3,476.86	2,523.14	58%
SOUTH ROBESON RESCUE Totals:	6,000	0.00	3,476.86	2,523.14	58%
Expenses Totals:	2,853,950	191,668.01	2,421,251.71	432,698.29	85%

10 GENERAL FUND Totals:

(48,580.98)

(45,595.93)

## Budget vs Actual

TOWN OF FAIRMONT  
5/14/2025 1:04:23 PM

Page 8 Of 15

Period Ending 4/30/2025

### 20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	56,841	0.00	0.00	(56,841.00)	
20-343-0000 POWELL BILL ALLOC.	100,640	0.00	100,639.72	(0.28)	100%
20-383-0000 SALE OF EQUIPMENT	0	0.00	0.00	0.00	
Revenues Totals:	157,481	0.00	100,639.72	(56,841.28)	64%

## Budget vs Actual

TOWN OF FAIRMONT  
5/14/2025 1:04:23 PM

Page 9 Of 15

Period Ending 4/30/2025

### 20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	31,535	1,975.88	22,699.32	8,835.68	72%
20-570-0500 FICA 7.65%	2,499	139.76	1,622.53	876.47	65%
20-570-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
20-570-0700 RETIREMENT	4,421	271.28	3,039.73	1,381.27	69%
20-570-0800 401(K)	0	0.00	0.00	0.00	
20-570-0900 WORKERS' COMP	4,050	0.00	4,049.45	0.55	100%
20-570-3300 MAINTENANCE	75,000	798.06	15,261.50	59,738.50	20%
20-570-3301 DRAINAGE	12,000	0.00	9,000.00	3,000.00	75%
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	27,976.20	(0.20)	100%
20-570-7403 STREET SWEEPER LEASE	0	0.00	0.00	0.00	
INTEREST					
POWELL BILL Totals:	157,481	3,184.98	83,648.73	73,832.27	53%
Expenses Totals:	157,481	3,184.98	83,648.73	73,832.27	53%

20 POWELL BILL Totals: (3,184.98) 16,990.99

## Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 11 Of 15

Period Ending 4/30/2025

### 30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
30-289-0000 FUND BALANCE	25,500	0.00	0.00	(25,500.00)	
30-289-0250 FLORENCE-NCCEM	0	0.00	17,394.40	17,394.40	
30-329-0000 INTEREST	10,000	1,760.29	8,145.25	(1,854.75)	81%
30-335-0000 MISCELLANEOUS	0	0.00	0.00	0.00	
30-360-0100 TRUIST GOVERNMENTAL FINANCE LOAN	0	0.00	0.00	0.00	
30-371-0000 WATER REVENUE	529,000	41,261.90	437,746.87	(91,253.13)	83%
30-372-0000 SEWER REVENUE	687,324	55,495.61	579,645.95	(107,678.05)	84%
30-372-0100 WA/SW REVENUE MISC.	500	45.00	955.00	455.00	191%
30-372-0200 SEWER CONTRACT REV.	340,695	30,309.04	211,853.80	(128,841.20)	62%
30-372-0300 SEWER CONTRACT O/M	60,994	5,349.47	40,840.40	(20,153.60)	67%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	4,000.00	0.00	100%
30-374-0000 LATE FEE REVENUE	24,100	2,015.00	22,049.11	(2,050.89)	91%
30-375-0000 NONPAYMENT REVENUE	25,000	1,936.41	18,350.80	(6,649.20)	73%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,707,113	138,172.72	1,340,981.58	(366,131.42)	79%

## Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 12 Of 15

Period Ending 4/30/2025

### 30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
30-660-0400 PROF. SERVICES	36,570	3,107.60	27,152.41	9,417.59	74%
30-660-0900 PENSION EXPENSE	0	0.00	0.00	0.00	
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	480.00	2,020.00	19%
30-660-5100 BAD DEBT EXPENSE	0	0.00	0.00	0.00	
30-660-5400 INSURANCE/BONDS	41,832	0.00	42,980.43	(1,148.43)	103%
30-660-5706 BOND 2014 INTEREST	6,998	0.00	0.00	6,998.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	54,217	0.00	40,901.73	13,315.27	75%
30-660-5715 TRUIST SEWER PRINCIPAL	87,923	0.00	65,703.54	22,219.46	75%
30-660-5716 USDA SEWER BOND PAYOUT	0	0.00	0.00	0.00	
30-660-5800 CONTINGENCY	0	0.00	0.00	0.00	
30-660-5801 DEPRECIATION W/S FUND	0	0.00	0.00	0.00	
30-660-9998 OPEB EXPENSE	0	0.00	0.00	0.00	
NON-DEPT. Totals:	238,040	3,155.60	177,218.11	60,821.89	74%
30-720-0200 SALARIES	277,652	14,390.95	200,363.72	77,288.28	72%
30-720-0500 FICA 7.65%	21,240	1,089.72	15,208.43	6,031.57	72%
30-720-0600 GROUP INSURANCE	65,400	4,357.60	52,292.80	13,107.20	80%
30-720-0700 RETIREMENT	38,122	1,975.90	26,854.49	11,267.51	70%
30-720-0800 401(K)	13,883	719.55	9,985.30	3,897.70	72%
30-720-0900 WORKERS COMP	4,510	0.00	4,510.34	(0.34)	100%
30-720-1000 TRAINING	500	0.00	30.43	469.57	6%
30-720-1100 POSTAGE/TELEPHONE	9,687	920.41	7,937.07	1,749.93	82%
30-720-1300 UTILITIES	16,000	915.59	20,078.95	(4,078.95)	125%
30-720-1600 M/R EQUIPMENT	4,000	0.00	4,372.20	(372.20)	109%
30-720-1700 M/R VEHICLES	12,000	3,107.79	18,699.59	(6,699.59)	156%
30-720-2100 EQPT RENTAL	7,000	919.30	6,002.11	997.89	86%
30-720-2600 ADVERTISING	2,500	0.00	0.00	2,500.00	
30-720-3100 AUTO SUPPLIES	19,300	2,832.45	16,287.43	3,012.57	84%
30-720-3300 DEPT SUPPLIES	22,250	761.35	12,886.16	9,363.84	58%
30-720-3600 UNIFORMS	3,916	0.00	2,733.76	1,182.24	70%
30-720-4000 MEDICAL EXAMS	200	0.00	0.00	200.00	
W/S ADM. Totals:	518,160	31,990.61	398,242.78	119,917.22	77%
30-812-0200 SALARIES	45,719	3,596.25	38,235.03	7,483.97	84%
30-812-0400 PROF. SERVICES	5,000	0.00	800.00	4,200.00	16%
30-812-0500 FICA 7.65%	3,498	274.35	2,918.73	579.27	83%
30-812-0600 GROUP INSURANCE	13,080	1,089.80	8,718.40	4,361.60	67%
30-812-0700 RETIREMENT	6,277	493.77	5,101.67	1,175.33	81%
30-812-0800 401(K)	2,286	179.81	1,911.77	374.23	84%
30-812-0900 WORKERS COMP	56	0.00	55.70	0.30	99%
30-812-1000 TRAINING	5,000	50.00	1,405.00	3,595.00	28%

## Budget vs Actual

TOWN OF FAIRMONT

5/14/2025 1:04:23 PM

Page 13 Of 15

Period Ending 4/30/2025

### 30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-1100 POSTAGE/TELEPHONE	8,000	405.81	5,919.96	2,080.04	74%
30-812-1300 UTILITIES	36,000	2,585.57	25,934.75	10,065.25	72%
30-812-1600 M/R EQUIPMENT	60,000	358.54	51,138.90	8,861.10	85%
30-812-3300 DEPT SUPPLIES	8,000	261.39	5,530.06	2,469.94	69%
30-812-3600 UNIFORMS	987	0.00	416.21	570.79	42%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	967.50	32.50	97%
WA. TX. Totals:	194,903	9,295.29	149,053.68	45,849.32	76%
30-818-0200 SALARIES	34,298	2,901.42	35,263.89	(965.89)	103%
30-818-0500 FICA 7.65%	2,624	220.28	2,680.97	(56.97)	102%
30-818-0600 GROUP INSURANCE	13,080	1,089.80	11,987.80	1,092.20	92%
30-818-0700 RETIREMENT	4,709	398.37	4,710.36	(1.36)	100%
30-818-0800 401(K)	1,715	145.07	1,763.20	(48.20)	103%
30-818-0900 WORKERS COMP	56	0.00	55.70	0.30	99%
30-818-1600 M/R EQUIPMENT	8,000	0.00	3,105.56	4,894.44	39%
30-818-1700 M/R VEHICLES	12,000	695.58	14,548.17	(2,548.17)	121%
30-818-3100 AUTO SUPPLIES	37,000	1,598.02	15,355.58	21,644.42	42%
30-818-3300 DEPT SUPPLIES	40,000	591.74	32,946.41	7,053.59	82%
30-818-3600 UNIFORMS	987	0.00	467.60	519.40	47%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	154,469	7,640.28	122,885.24	31,583.76	80%
30-822-0200 SALARIES	83,101	6,400.02	78,522.83	4,578.17	94%
30-822-0400 PROF. SERVICES	45,000	4,391.00	35,720.00	9,280.00	79%
30-822-0500 FICA 7.65%	6,357	488.69	5,997.85	359.15	94%
30-822-0600 GROUP INSURANCE	13,080	1,089.80	11,987.80	1,092.20	92%
30-822-0700 RETIREMENT	8,419	665.25	8,164.52	254.48	97%
30-822-0800 401(K)	3,066	242.27	3,049.35	16.65	99%
30-822-0900 WORKERS COMP	6,116	0.00	6,115.66	0.34	100%
30-822-1000 TRAINING	1,500	0.00	1,050.23	449.77	70%
30-822-1100 POSTAGE/TELEPHONE	28,800	2,149.48	24,544.07	4,255.93	85%
30-822-1300 UTILITIES	130,903	11,019.70	119,354.44	11,548.56	91%
30-822-1600 M/R EQUIPMENT	50,000	2,817.18	30,967.00	19,033.00	62%
30-822-3300 DEPT SUPPLIES	35,000	2,802.88	31,309.31	3,690.69	89%
30-822-3600 UNIFORMS	959	0.00	413.55	545.45	43%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
SW. TX. Totals:	413,301	32,066.27	357,196.61	56,104.39	86%
30-828-0200 SALARIES	15,994	1,430.00	4,444.00	11,550.00	28%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,740	109.40	339.96	2,400.04	12%
30-828-0600 GROUP INSURANCE	13,080	0.00	0.00	13,080.00	
30-828-0700 RETIREMENT	4,917	196.34	610.15	4,306.85	12%
30-828-0900 WORKERS COMP	965	0.00	965.01	(0.01)	100%
30-828-1600 M/R EQUIPMENT	8,995	0.00	8,315.97	679.03	92%
30-828-1700 M/R VEHICLES	10,592	585.00	14,454.60	(3,862.60)	136%



## Budget vs Actual

TOWN OF FAIRMONT  
5/14/2025 1:04:23 PM

Page 14 Of 15

Period Ending 4/30/2025

30 WATER & SEWER					
Description	Budget	MTD	YTD	Variance	Percent
30-828-3100 AUTO SUPPLIES	15,000	1,328.34	11,253.42	3,746.58	75%
30-828-3300 DEPT SUPPLIES	20,000	497.84	13,224.71	6,775.29	66%
30-828-3600 UNIFORMS	15,000	0.00	117.85	14,882.15	1%
30-828-7400 CAPITAL OUTLAY	757	0.00	0.00	757.00	
SW. MNT. Totals:	148,040	4,146.92	53,725.67	94,314.33	36%
30-829-1100 POSTAGE/TELEPHONE	5,500	601.85	6,279.46	(779.46)	114%
30-829-1300 UTILITIES	13,700	1,363.03	10,837.17	2,862.83	79%
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	17,500	1,328.34	10,597.34	6,902.66	61%
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00	
SEWER CONTRACT O & M Totals:	40,200	3,293.22	27,713.97	12,486.03	69%
Expenses Totals:	1,707,113	91,588.19	1,286,036.06	421,076.94	75%

30 WATER & SEWER Totals:	46,584.53	54,945.52
--------------------------	-----------	-----------

## Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending				4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ 5,689.12	\$ 5,639.12	11378%	
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)		
	Revenue Totals:	\$ 100.00	\$ -	\$ 5,689.12	\$ 5,589.12	5689%	
Expenses							
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00		
	Expenses Totals:	\$ 100.00	\$ -	\$ -	\$ 100.00		
	Difference			\$ 5,689.12			
Fund 41	STATE DRUG FUNDS	Period Ending				4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ 192.86	\$ 142.86	386%	
	Revenue Totals:	\$ 50.00	\$ -	\$ 192.86	\$ 142.86	386%	
Expenses							
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00		
	Expenses Totals:	\$ 50.00	\$ -	\$ -	\$ 50.00		
	Difference			\$ 192.86			
Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending				4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Revenue Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses							
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Expenses Totals:	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
	Difference			\$ -			
Fund 55	ECONOMIC DEVELOPMENT	Period Ending				4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
55-332-0000	DAYSTAR LOAN PMTS	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)		
	Revenue Totals:	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	\$ -	
Expenses							
55-660-5702	ECONOMIC DEVELOPMENT	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00		
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -		
	Expenses Totals:	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	
	Difference			\$ -			

## Budget vs. Actual

Fund 58	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
58-289-0100	NC YOUTH VIOLENCE PREVENTION G	\$ 22,800.00	\$ 350.00	\$ 22,800.00	\$ -	100%
	Revenue Totals:	\$ 22,800.00	\$ 350.00	\$ 22,800.00	\$ -	100%
Expenses						
58-660-5700	NCYVP POLICE OVERTIME	\$ 18,250.00	\$ -	\$ 18,250.00	\$ -	100%
58-660-5701	NCYVP EXPENSES	\$ 4,550.00	\$ -	\$ 4,550.00	\$ -	100%
	Expenses Totals:	\$ 22,800.00	\$ -	\$ 22,800.00	\$ -	100%
	Difference			\$ -		
Fund 59	SCIF 2022 LIBRARY PROJECT GRANT	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
59-289-0100	SCIF LIBRARY PROJECT	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
59-660-5700	ENGINEERING & DESIGN	\$ 31,500.00	\$ -	\$ 31,500.00	\$ -	100%
59-660-5701	CONSTRUCTION	\$ 343,500.00	\$ -	\$ 343,500.00	\$ -	100%
59-660-5702	GOODS/SITE WORK EXPENSES	\$ 125,000.00	\$ -	\$ 125,000.00	\$ -	100%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Difference			\$ -		
Fund 63	CDBG 15-I-3158	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		
Fund 64	CDBG 20-I-3608	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ 81,601.59	\$ 1,089,040.04	\$ (813,959.96)	57%
	Revenue Totals:	\$ 1,903,000.00	\$ 81,601.59	\$ 1,089,040.04	\$ (813,959.96)	57%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ 68,601.59	\$ 1,057,560.04	\$ 797,439.96	57%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 31,480.00	\$ 16,520.00	66%
	Expenses Totals:	\$ 1,903,000.00	\$ 68,601.59	\$ 1,089,040.04	\$ 813,959.96	57%
	Difference			\$ -		

## Budget vs. Actual

Fund 65	CDBG-NR 21-C-4013	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ 35,799.90	\$ 136,276.33	\$ (813,723.67)	14%
	Revenue Totals:	\$ 950,000.00	\$ 35,799.90	\$ 136,276.33	\$ (813,723.67)	14%
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ 35,799.90	\$ 116,876.33	\$ 738,123.67	14%
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ 21,000.00	\$ 74,000.00	22%
	Expenses Totals:	\$ 950,000.00	\$ 35,799.90	\$ 137,876.33	\$ 812,123.67	15%
	Difference			\$ (1,600.00)		
Fund 67	STRAP STREAMFLOW REHAB PROJECT	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
67-289-0100	STRAP STREAMFLOW REHAB GRANT	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
	Revenue Totals:	\$ 250,000.00	\$ -	\$ 243,225.00	\$ (6,675.00)	97%
Expenses						
67-660-5700	ENGINEERING & DESIGN	\$ 31,725.00	\$ -	\$ 31,725.00	\$ 5,775.00	100%
67-660-5701	STRAP DEBRIS REMOVAL	\$ 218,275.00	\$ -	\$ 218,275.00	\$ 1,000.00	100%
	Expenses Totals:	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 6,775.00	100%
	Difference			\$ (6,775.00)		
Fund 68	LISC RVCRI GRANT	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
68-289-0100	LISC RVCRI GRANT	\$ 154,500.00	\$ 13,851.68	\$ 154,500.00	\$ -	100%
	Revenue Totals:	\$ 154,500.00	\$ 13,851.68	\$ 154,500.00	\$ -	100%
Expenses						
68-660-5700	LISC SALARY COSTS	\$ 78,057.00	\$ -	\$ 78,057.22	\$ -	100%
68-660-5701	LISC CONSULTANT FEE	\$ 52,000.00	\$ -	\$ 52,000.00	\$ -	100%
68-660-5702	LISC CRIM ANALYSIS SUPPLIES	\$ 21,543.00	\$ -	\$ 21,543.18	\$ -	100%
68-660-5703	LISC GENERAL EXPENSES	\$ 2,900.00	\$ -	\$ 2,899.60	\$ -	100%
	Expenses Totals:	\$ 154,500.00	\$ -	\$ 154,500.00	\$ -	100%
	Difference			\$ -		
Fund 69	CDBG-I 17-I-3608	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ -	\$ 483,000.00	\$ -	100%
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	100%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Difference			\$ -		

## Budget vs. Actual

Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ -	\$ 848,616.00	\$ (14,151,384.00)	6%
	Revenue Totals:	\$ 15,000,000.00	\$ -	\$ 848,616.00	\$ (14,151,384.00)	6%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ 20,000.00	\$ 858,116.00	\$ 1,021,884.00	46%
72-660-5703	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 6,500.00	\$ 87,500.00	7%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ 20,000.00	\$ 889,616.00	\$ 14,110,384.00	6%
	Difference			\$ (41,000.00)		
Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ 12,556.25	\$ 61,094.98	\$ (438,905.02)	12%
	Revenue Totals:	\$ 500,000.00	\$ 12,556.25	\$ 61,094.98	\$ (438,905.02)	12%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ 25,573.75	\$ 74,112.48	\$ 425,887.52	15%
	Expenses Totals:	\$ 500,000.00	\$ 25,573.75	\$ 74,112.48	\$ 425,887.52	15%
	Difference			\$ (13,017.50)		
Fund 74	USDA RBDG STREETSCAPE PLAN	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
74-289-0100	USDA RBDG STREETSCAPE	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
	Revenue Totals:	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
Expenses						
74-660-5700	DOWNTOWN STREETSCAPE PLAN	\$ 74,750.00	\$ 1,600.00	\$ 61,673.02	\$ 13,076.98	83%
	Expenses Totals:	\$ 74,750.00	\$ 1,600.00	\$ 61,673.02	\$ 13,076.98	83%
	Difference			\$ (61,673.02)		
Fund 81	TOWN HALL PROJECT	Period Ending			4/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		

## Budget vs. Actual

Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending			4/30/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%	
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%	
Expenses							
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%	
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00		
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%	
	Difference			\$ 42,750.00			