

**Fairmont Board of Commissioners  
Regular Meeting Agenda**

Date: May 19, 2026

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

**I. CALL TO ORDER**

**II. Invocation** – Rev. Leslie Sessoms

**III. Pledge of Allegiance**

**IV. Mayor's Presentations**

- a. Lupus Awareness Proclamation
- b. Juneteenth Celebration – Mayor Pro Tempore Heather Seibles

*\*Recess to convene Board of Adjustment Meeting\**

**V. Board of Adjustment**

1. Call to Order
2. Swearing in of members and witnesses
3. Public Hearing (Quasi-Judicial) - Zoning Variance request by Maurice Townsend, 310 Iona Street
4. Opening Statement – Town Manager
5. Preliminary Statement of Case – Town Manager
6. Presentation of Testimony/Evidence – Applicant/Town Manager
7. Presentation of Testimony/Evidence – Opposed Parties
8. Presentation of Testimony/Evidence – Other Parties
9. Rebuttal Evidence
10. Closing Statement/Summaries
11. Board Deliberation and Determination
12. Adjournment

*\*Reconvene Board of Commissioners meeting\**

**VI. Public Hearing** – Closeout of CDBG-Infrastructure Projects #15-I-3158, #17-I-3608, and #20-I-3608 (followed by short recess and adoption of Public Hearing minutes)

**VII. Approval of Agenda**

**VIII. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

**IX. Consent Agenda** – These items will be adopted with one vote.

- a. Approval of Minutes – Regular Meeting, April 21, 2026.
- b. Ordinance 29-293 – Youth Center Project Budget
- c. Ordinance 29-294 – StRAP Grant#25-008-4044
- d. Ordinance 29-295 – Budget Amendment NCLWF Sediment Control
- e. Ordinance 29-296 – FY 25-26 Budget Amendment #4

**X. Old Business**

- a. None

**XI. New Business**

- a. Appointment of Planning Board members – Monte McCallum
- b. Appointment of Planning Board members – Phostenia McCrimmon
- c. Resolution 26-06 – Fixing date of Public Hearing on Voluntary Annexation request, Michael Walters, The Reserve site
- d. Town Manager Updates

**XII. Mayor and Commissioner Comments**

**XIII. Adjournment**

**XIV. Community Announcements**

- a. Wednesday, May 20 – Town Employees Lunch, 12:30 p.m., Heritage Center.
- b. Tuesday, May 26 – Budget Workshop, 6:00 p.m., Heritage Center.
- c. Tuesday, June 2 – Budget Workshop, 6:00 p.m., Heritage Center.
- d. Thursday, June 4 – Fairmont Planning Board, 6:00 p.m., Town Hall.
- e. Saturday, June 6 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.
- f. Tuesday, June 9 – Budget Workshop, 6:00 p.m., Heritage Center.
- g. Tuesday, June 16 – Regular Town Board Meeting with Annexation and Budget Public Hearings, 6:00 p.m., Heritage Center.
- h. America 250<sup>th</sup> Celebration: Friday, June 26 – “American Voices” Concert, 7:00 p.m., Heritage Center, Saturday, June 27 – “Patriots on Parade”, 10:00 a.m., Downtown followed by vendors and patriotic contests in the Town Hall parking lot from 11:00 a.m. to 3:00 p.m., Sunday, June 28 - Fairmont Fantastic Fourth Fireworks, 6:00 to 9:00 p.m., Fairmont Community Park.
- i. Tuesday, June 30 – Special Board Meeting to adopt FY 2025-2026 Amended Budget and FY 2026-2027 Budget, 6:00 p.m., Heritage Center.

Respectfully submitted,



Jerome Chestnut, Town Manager

Agenda IV-A

PROCLAMATION

WHEREAS, lupus is a chronic autoimmune disease that can cause inflammation, pain, and damage to any part of the body, affecting millions of people worldwide; and

WHEREAS, lupus disproportionately impacts women of color, particularly Black women, who are three times more likely to develop the disease and experience more severe symptoms; and

WHEREAS, the month of May is recognized nationally as Lupus Awareness Month to educate, support, and encourage those living with lupus and to promote earlier diagnosis, treatment, and research; and

WHEREAS, community awareness and advocacy are vital in improving access to care and resources for individuals and families affected by lupus; and

WHEREAS, Mesha McLean, the founder of the Fight of the Butterfly movement, has worked to raise awareness, advocate for and empower lupus warriors, and promote understanding of chronic illness throughout South Carolina and beyond; and

WHEREAS, the Town of Fairmont acknowledges the courage, strength, and perseverance of lupus warriors, caregivers, and advocates who continue to fight for visibility, understanding, and better healthcare outcomes;

Now, Therefore, I, Charles Kemp, Mayor of the Town of Fairmont the month of May 2026 as

“Lupus Awareness Month”

in the Town of Fairmont, North Carolina, and on behalf of the Board of Commissioners, encourage all citizens to learn more about lupus, support those impacted, and join the Fight of the Butterfly movement in efforts to increase awareness and find a cure.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Town of Fairmont to be affixed this 19<sup>th</sup> day of May, 2026.

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Charles Kemp, Mayor

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Jennifer H. Larson, Town Clerk



Agenda - V BOA  
Public Hearing

**Memorandum for Record**

**TO:** Board of Commissioners, Town of Fairmont  
**FROM:** Jerome Chestnut, Town Manager  
**DATE:** May 19, 2026  
**REF:** Consideration of Variance Request – 310 Iona and 207 Trinity Street (*Tab – V*)

**Background**

The Town Manager will be present to discuss Mr. Maurice Townsend's Variance request for 310 Iona Street and 207 Trinity Street. The properties are currently located on the same parcel. Mr. Townsend is requesting a Variance to allow the subdivision of this property to allow two different parcels.

This Variance Request requires an Evidentiary Hearing by the Board of Adjustment that will take place on May 19, 2026

**Recommendation:**

The Town Manager recommends that the Board of Adjustment approve this variance request.



# Robeson County Government

PROPERTY REPORT - PRINT

<b>Property Owner</b> TYREE CLINTON E & WF TYREE DONNNA JANE HOWARD	<b>Owner's Mailing Address</b> 310 IONA ST FAIRMONT , NC 28340	<b>Property Location Address</b> 310 IONA ST
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<b>Administrative Data</b> Parcel Ref No. <b>300504062</b> PIN <b>926741795400</b> Account No. <b>1183026</b> Tax District <b>TOWN FAIRMONT</b> Land Use Code <b>D-10</b> Land Use Desc <b>SINGLE FAMILY</b> Subdiv Code Subdiv Desc Neighborhood <b>30018</b>	<b>Administrative Data</b> Legal Desc <b>LTS 3 &amp; 4 310 IONA ST</b> Deed Bk/Pg <b>01974 / 0835</b> Plat Bk/Pg <b>/</b> <b>Sales Information</b> Grantor <b>TYREE CLINTON E &amp; WF TYREE DONNNA JANE HOWARD</b> Sold Date <b>2025-08-19</b> Sold Amount \$ <b>10,000</b>	<b>Valuation Information</b> Market Value \$ <b>164,400</b> Market Value - Land and all permanent improvements, if any, effective January 1, 2024, date of County's most recent General Reappraisal <b>Assessed Value \$ 164,400</b> If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure <b>Land Supplemental</b> Map Acres <b>0.26</b> Tax District Note Present-Use Info
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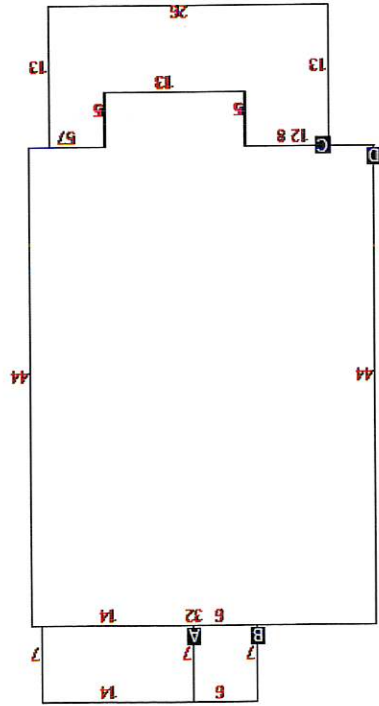
<b>Improvement Detail</b> (1st Major Improvement on Subject Parcel)	
Year Built <b>1934</b> Built Use/Style <b>TRADITIONAL</b> Current Use <b>C /</b> * Percent Complete <b>100</b> Heated Area (S/F) <b>1,473</b> ** Bathroom(s) <b>2 Full Bath(s) 0 Half Bath(s)</b> ** Bedroom(s) <b>3</b> Fireplace (Y/N) <b>Y</b> Basement (Y/N) <b>N</b> Attached Garage (Y/N) <b>N</b> *** Multiple Improvements <b>002</b> * Note - As of January 1 ** Note - Bathroom(s), Bedroom(s), shown for description only *** Note - If multiple improvements equal "MLT" then parcel includes additional major improvements	

<b>Improvement Valuation</b> (1st Major Improvement on Subject Parcel)	
* Improvement Market Value \$ <b>155,000</b>	** Improvement Assessed Value \$ <b>155,000</b>
* Note - Market Value effective Date equal January 1, 2024, date of County's most recent General Reappraisal ** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure	

<b>Land Value Detail</b> (Effective Date January 1, 2010, date of County's most recent General Reappraisal)		
Land Market Value (LMV) \$ <b>9,400</b>	Land Present-Use Value (PUV) \$ ** <b>9,400</b>	Land Total Assessed Value \$ <b>9,400</b>
** Note: If PUV equal LMV then parcel has not qualified for present use program		

Sketch for Parcel ID: 300504062

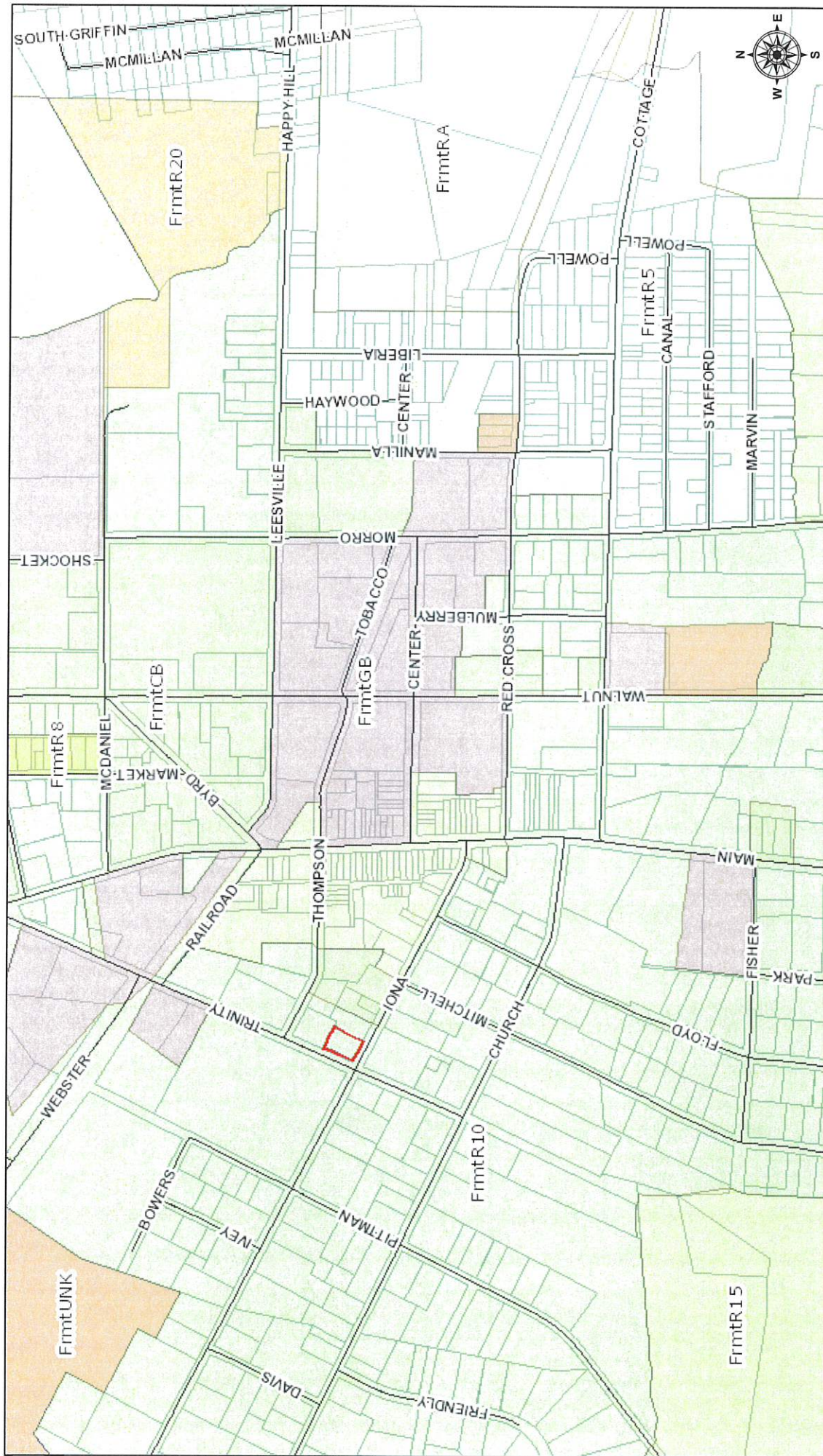
Parcel Sketch:



Parcel Photo:

No Photo Available





# 307 Iona - Zoning Map



1:7,917



May 14, 2026

-  County Line
-  City Limits
-  Streets
-  Parcels

Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the GIS user community

**8.6. Residential District R-10**

(a) District Description and Dimensional Standards.

**Residential  
District  
"R-10"**

In the R-10 District, the principal use of land is for higher density single-family, two-family and manufactured home residences, along with limited home occupations and public and private community uses. The regulations are intended to prohibit any use which, because of its character, would interfere with the residential nature of this district. It is expected that municipal water and sewer facilities will be available to each lot in such districts.

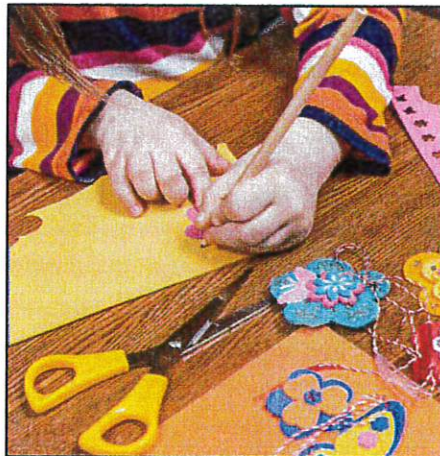
**Typical Uses and Structures**



Rest Homes/Assisted Living Centers



Single-Family Modular Homes



Child Day Care Facilities

<b>DIMENSIONAL STANDARDS</b>	
<b>Requirements</b>	<b>Standards</b>
Minimum Lot Area in Square Feet	10,000 Sq. Ft.
Minimum Lot Width in Feet	70 ft. (at the front building line)
Minimum Setback Lines in Feet:	
Front	25 ft.
Side	12 ft.
Minimum Side Setback for Corner Lot	15 ft.
Rear	25 ft.
Maximum Building Height	35 ft.

- (b) Parking and Loading: Refer to Article 10, Part I.
- (c) Signs: Refer to Article 10, Part II.
- (d) Landscaping and Buffering: Refer to Article 10, Part III.
- (e) Outdoor Lighting: Refer to Article 10, Part IV.

***(Ord. 05/31/1977, 154.133 and 162)***



# Robeson County Government

TAX ADMINISTRATION RECORD SEARCH

Select Search:  
[Real Property Record Search](#)  
[Tax Bill Search](#)  
[GIS Search](#)

Click the Account Number to View Parcel Data for that Account Number

15 Records Found Matching your criteria 300504062

New Search

1

Click the [Status](#) link to sort by bill Status:

●○○ = unPaid Bills

○○● = Paid Bills

○○○ = Partially Paid Bills

Line	<a href="#">Year</a>	<a href="#">Account</a>	Bill No.	<a href="#">Owner Name(s)</a>	Asset Description	<a href="#">Status</a>	<a href="#">Taxable Value</a>	<a href="#">View Tax Bill</a>	<a href="#">Transaction History</a>
1	2025	<a href="#">1183026</a>	4085263	TYREE CLINTON E & WF	310 IONA ST	○○●	\$164,400.00		
2	2024	<a href="#">1183026</a>	3983590	TYREE CLINTON E & WF	310 IONA ST	○○●	\$164,400.00		
3	2023	<a href="#">1183026</a>	3880666	TYREE CLINTON E & WF	310 IONA ST	○○●	\$111,700.00		
4	2023	<a href="#">1183026</a>	3880666	TYREE CLINTON E & WF	1997 EAGLE PLASTICS	○○●	\$300.00		
5	2022	<a href="#">1183026</a>	3774333	TYREE CLINTON E & WF	310 IONA ST	○○●	\$111,700.00		
6	2022	<a href="#">1183026</a>	3774333	TYREE CLINTON E & WF	1997 EAGLE PLASTICS	○○●	\$300.00		
7	2021	<a href="#">1183026</a>	3664381	TYREE CLINTON E & WF	310 IONA ST	○○●	\$111,700.00		
8	2021	<a href="#">1183026</a>	3664381	TYREE CLINTON E & WF	1997 EAGLE PLASTICS	○○●	\$300.00		
9	2020	<a href="#">1183026</a>	3556612	TYREE CLINTON E & WF	310 IONA ST	○○●	\$111,700.00		
10	2019	<a href="#">1183026</a>	3454951	TYREE CLINTON E & WF	310 IONA ST	○○●	\$111,700.00		
11	2018	<a href="#">1183026</a>	3347362	TYREE CLINTON E & WF	310 IONA ST	○○●	\$111,700.00		
12	2017	<a href="#">1183026</a>	3238671	TYREE CLINTON E & WF	310 IONA ST	○○●	\$85,000.00		
13	2016	<a href="#">1183026</a>	3141266	TYREE CLINTON E & WF	310 IONA ST	○○●	\$85,000.00		
14	2015	<a href="#">1183026</a>	3041560	TYREE CLINTON E & WF	310 IONA ST	○○●	\$85,000.00		
15	2014	<a href="#">1035023</a>	2912986	ROGERS JAMES D JR	310 IONA ST	○○●	\$85,000.00		

Back To Summary New Search View My Payment Cart

Records 1 to 15 of 15

Data Disclaimer: All data shown here is from other primary data sources and is public information. Users of this data are hereby notified that the aforementioned public information sources should be consulted for verification of the information contained on this website. While efforts have been made to use the most current and accurate data, Robeson County, NC and Data Providers assume no legal responsibility for the use of the information contained herein.

You can direct any questions or comments about the data displayed here on the [Robeson County Tax Contact Page](#)

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[www.ustaxdata.com](http://www.ustaxdata.com)







Agenda VI- CDBG-I  
Public hearing

**NOTICE OF PUBLIC HEARING**

**TOWN OF FAIRMONT**

**CLOSEOUT OF CDBG-INFRASTRUCTURE PROJECTS #15-I-3158, #17-I-3608, AND #20-I-3608**

Notice is hereby given that the Town of Fairmont will conduct a public hearing on Tuesday, May 19, 2026 at 6:00 pm, or as soon thereafter as the agenda will allow, at the Fairmont-South Robeson Heritage Center located at 207 South Main Street, Fairmont, NC 28340 relative to the closeout of the Town's Community Development Block Grants 15-I-3158, 17-I-3608, and 20-I-3608 for Infrastructure (CDBG-I).

The original scope of work for the 15-I-3158 grant provided \$97,000 in CDBG-I funds (CDBG) for planning purposes such as grant administration, engineering report, and environmental review and all compliance plans related to the "Brown Street Pump Station Improvements" project in grant 20-I-3608. The low-to-moderate income percentage of the project area is 65.05 percent, and the poverty level for the entire town is 39.8 percent.

The original scope of work for the 20-I-3608 grant provided \$1,903,000 in CDBG-I funds (CDBG) to include the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional WWTP via approximately 51,000 LF of force main. The project will also make improvements to an existing approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and provide for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall. The low-to-moderate income percentage of the project area is 65.05 percent, and the poverty level for the entire town is 39.8 percent.

The FY20 project was amended a first time to include a revised and reduced scope of work which resulted in negotiations with the low bidder. The revised scope of work includes the installation of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station. The existing electrical and pump control components will remain in service as they were planned for replacement in the original scope of work. In addition, the revised scope of work will include replacement of the existing Brown Street generator but incorporate use of the existing automatic transfer switch instead of a complete replacement of both components. The wet well and valve vault rehabilitation at the Brown Street pump station are not included in the revised project scope. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The FY20 project was amended a second time to include revisions to the previously approved scope of work. The revised scope of work includes the purchase of a new two-ton hoist and frame (approximately \$32,000) and an autodialer (approximately \$2,000) for the new intermediate pump station located at 16619 NC130 Hwy E, Fairmont, NC. The Town does not currently have a means of removing the proposed pumps from the pump station when necessary for maintenance. In addition, the proposed pumps are too heavy to be safely removed with a typical davit crane. The addition of the autodialer, or some means of remote monitoring, is required by NCDEQ. The addition of the proposed auto-dialer is the most cost-effective solution that meets NCDEQ requirements. The amended scope of work does not require additional grant funds. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The Town received additional grant funds provided by the FY17 program. The original scope of work for the 17-I-3608 grant provided \$500,000 in CDBG-I funds (CDBG) to include mobilization and materials for

the pump station and additional grant administration activities. The overall project includes installation of a new triplex submersible pumps station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station, and replacement of the generator at the Brown Street Pump Station. The LMI for this project is 65.05%.

The purpose of this public hearing is to review the expenditures and activities that have been accomplished through the Town's CDBG Infrastructure Grants (15-I-3158, 17-I-3608, and 20-I-3608). All activities have been completed, and the Town is in the process of closing out the grant. Total CDBG-I expenditures for the project are as follows:

<b>CDBG-I Project 15-I-3158</b>	
Administration:	\$72,000.00
Environmental Review:	\$12,500.00
Engineering Report:	\$12,500.00
<b>CDBG-I Project 20-I-3608</b>	
Administration:	\$39,599.00
Sewer:	\$1,745,254.00
<b>CDBG-I Project 17-I-3608</b>	
Sewer:	\$483,000.00
Administration:	\$17,000.00

Citizens will be given the opportunity to provide oral and written comment on the Town's use of CDBG funds. All interested citizens are encouraged to attend. For additional information or to submit written comments, please contact or send to Jennifer Larson, Town Clerk for the Town of Fairmont at (910) 628-9766. Persons with disabilities or who otherwise need assistance should contact Jennifer Larson, Town Clerk at (910) 628-9766 or for hearing impaired persons, 1-800-735-2962, by 48 hours prior to the Public Hearing date. Accommodations will be made for all who request assistance with participating in the public hearing.

This information is available in Spanish or any other language upon request. Please contact Jennifer Larson, Town Clerk at (910) 628-9766 or at Fairmont Town Hall, 421 South Main Street, Fairmont, NC 28340, for accommodations for this request.

Esta información está disponible en español o cualquier otra lengua a petición. Entre en contacto con por favor la Jennifer Larson, Town Clerk (910) 628-9766, Fairmont Town Hall, 421 South Main Street, Fairmont, NC 28340, para las comodidades para esta petición por lo menos 48 horas antes de la audiencia.

TDD# 1-800-735-8262



*An Equal Opportunity/Affirmative Action Employer*

**TOWN OF FAIRMONT**

**MINUTES OF THE PUBLIC HEARING FOR FY15, FY17, and FY20 PROJECT CLOSEOUT**

Date: May 19, 2026

Mayor Charles Kemp called the meeting to order at 6:00 p.m.

**Motion to Open Public Hearing**

Motion was made by Commissioner \_\_\_\_\_ to open the Public Hearing to discuss the project closeout of the following CDBG-I grants: 15-I-3158, 17-I-3608, and 20-I-3608. Commissioner \_\_\_\_\_ seconded the motion and it passed unanimously.

Jerome Chestnut, Town Manager, stated the purpose of this Public Hearing is to discuss the project closeout for the Town of Fairmont's Community Development Block Grants, CDBG project numbers 15-I-3158, 17-I-3608, and 20-I-3608. This public hearing will provide citizens with information concerning the CDBG program and authorize LKC Engineering, PLLC to prepare the final closeout report and documents and for the authorized representative to sign the closeout documents. The public hearing will solicit public participation in the closeout of the CDBG Infrastructure project by gathering citizen's views and comments prior to the submission of the closeout documentation to the NC Department of Environmental Quality

The original scope of work for the 20-I-3608 grant provided \$1,903,000 in CDBG-I funds (CDBG) to include the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional WWTP via approximately 51,000 LF of force main. The project will also make improvements to an existing approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and provide for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall. The low-to-moderate income percentage of the project area is 65.05 percent, and the poverty level for the entire town is 39.8 percent.

The FY20 project was **amended a first time** to include a revised and reduced scope of work which resulted in negotiations with the low bidder. The revised scope of work includes the installation of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release

valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station. The existing electrical and pump control components will remain in service as they were planned for replacement in the original scope of work. In addition, the revised scope of work will include replacement of the existing Brown Street generator but incorporate use of the existing automatic transfer switch instead of a complete replacement of both components. The wet well and valve vault rehabilitation at the Brown Street pump station are not included in the revised project scope. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The FY20 project was **amended a second time** to include revisions to the previously approved scope of work. The revised scope of work includes the purchase of a new two-ton hoist and frame (approximately \$32,000) and an autodialer (approximately \$2,000) for the new intermediate pump station located at 16619 NC130 Hwy E, Fairmont, NC. The Town does not currently have a means of removing the proposed pumps from the pump station when necessary for maintenance. In addition, the proposed pumps are too heavy to be safely removed with a typical davit crane. The addition of the autodialer, or some means of remote monitoring, is required by NCDEQ. The addition of the proposed auto-dialer is the most cost-effective solution that meets NCDEQ requirements. The amended scope of work does not require additional grant funds. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

The Town received additional grant funds provided by the FY17 program. The original scope of work for the 17-I-3608 grant provided \$500,000 in CDBG-I funds (CDBG) to include mobilization and materials for the pump station and additional grant administration activities. The overall project includes installation of a new triplex submersible pumps station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station, and replacement of the generator at the Brown Street Pump Station. The LMI for this project is 65.05%.

There were 2 change orders made throughout the project. All change orders were approved by NCDEQ.

The project financials are as follows:

**CDBG-I Project 15-I-3158 (Total awarded: \$97,000.00)**

Administration:	\$72,000.00
Environmental Review:	\$12,500.00
Engineering Report:	\$12,500.00
<b>Total Expended:</b>	<b>\$97,000.00</b>

**CDBG-I Project 17-I-3608 (Total awarded: \$500,000.00)**

Sewer:	\$483,000.00
Administration:	\$17,000.00
<b>Total Expended:</b>	<b>\$500,000.00</b>

**CDBG-I Project 20-I-3608 (Total awarded: \$1,903,000.00)**

Administration:	\$39,599.00
Sewer:	\$1,745,254.00
<b>Total Expended:</b>	<b>\$1,784,853.00</b>
Deobligated funds:	\$118,147.00

There were no public comments.

**Motion to Close Public Hearing**

Motion was made by Commissioner \_\_\_\_\_ to close the Public Hearing. Commissioner \_\_\_\_\_ seconded the motion and it passed unanimously.

**Motion to authorize LKC to prepare the closeout report and final documents and authorize the Town Manager to sign the closeout report and final documents.**

Motion was made by Commissioner \_\_\_\_\_ authorizing LKC Engineering to proceed with the closeout report and final documents and authorizing Jerome Chestnut, Town Manager, to execute all required documents for the FY15, FY17, and FY20 closeout on behalf of the Town.

Commissioner \_\_\_\_\_ seconded the motion and it passed unanimously.

**Call for a Recess**

Motion was made by \_\_\_\_\_ to take a recess. Commissioner \_\_\_\_\_ seconded the motion.

Mayor Kemp called for a short recess so the minutes from the public hearing could be finalized, and they could be approved and certified at tonight's meeting. The minutes will be included in the FY15, FY17, and FY20 closeout documents to be submitted soon after the public hearing.

The Board recessed the meeting at \_\_\_\_\_. The meeting reconvened at \_\_\_\_\_.

Upon reconvening, \_\_\_\_\_ made a motion to approve the meeting minutes for the CDBG-I Closeout Public Hearing. The motion was seconded by \_\_\_\_\_ and approved unanimously.

Date: May 19, 2026

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Town Clerk

(TOWN SEAL)

# Agenda IX - A

## **Regular Meeting – April 21, 2026**

The Fairmont Board of Commissioners held their regular meeting on Tuesday, April 21, 2026, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Heather Seibles, Jan Tedder-Rogers, Felecia McLean, and Rasheena Graham. Commissioner Melvin Ellison was absent. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Public Works Director Ronnie Seals, Fire Chief Veronica Hunt and Deputy Police Chief Jonathan Evans. Others in attendance included Bishop H. B. Drake, Meredith Singletary, Reggie Bush, Kim Mitchell, Jerry Neloms, Shea Ann Dejarnette, Terry Evans, Henry Bernacki, and several citizens.

### **Call to Order and Invocation**

Mayor Charles Kemp called the meeting to order at 6:00 p.m. Bishop H. B. Drake, of Word of Life Apostolic Church, gave the invocation, which was followed by the Pledge of Allegiance.

### **Mayor's Presentation – Clean Sweep Proclamation**

Mayor Kemp read a Clean Sweep Proclamation naming April 11 through the 25<sup>th</sup> as “Keep Fairmont Clean and Green” weeks. A signed copy of the proclamation is hereby incorporated by reference and made a part of these minutes. Mayor Kemp recognized the HANDS Junior Civitan Club and the friends and family of Tra Watson for cleaning up the town this past Saturday, April 18.

### **Mayor's Presentation – Administrative Professionals Day**

Mayor Kemp presented certificates of appreciation to the town staff for Administrative Professionals Day.

### **Approval of Agenda**

Commissioner McLean made a motion to approve the agenda. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

### **Public Comment Period/Citizens Appearance**

#### **Reggie Bush – FHS Football Coach**

The new Fairmont High School Football Coach Reggie Bush introduced himself and his coaching staff.

Jerry Neloms

Mr. Jerry Neloms presented pictures of properties on Marvin and Linden Streets that need to be cleaned up.

Shea Ann DeJarnette

Ms. Shea Ann DeJarnette asked the board to consider the implications of annexing the land of the future apartment complex off Church Street.

Terry Evans

Mr. Terry Evans asked the board to remember the elderly citizens when considering raising utility rates during the upcoming budget process.

Henry Bernacki

Mr. Henry Bernacki thinks the board should consider where it spends money and said the town doesn't need another mural.

Kim Mitchell

Mrs. Kim Mitchell is concerned about increasing utility bills and taxes due to the new apartment complex.

**Consent Agenda**

Upon motion by Commissioner Seibles and seconded by Commissioner McLean, it was unanimously voted to adopt the following consent agenda item:

- a. Approval of Minutes – Regular Meeting, March 17, 2026

**Unfinished Business**

There was no unfinished business this month.

**New Business**

**Audit Report FY 2024-2025**

Mrs. Meredith Singletary, of S. Preston Douglas & Associates, presented the FY 2024-2025 audit report. Mrs. Singletary said the town had a good, clean audit with no internal control issues. The town's unassigned fund balance for the general fund is 27.46%. The town's tax collection rate is 93%. The unrestricted net position of the Water and Sewer Fund amounted to a negative (\$220,990). Commissioner Tedder-Rogers made a motion to approve the FY 2024-2025 Audit Report. Commissioner Graham seconded the motion, and it passed unanimously.

**Approval of audit contract for FY 2025-2026 -- S. Preston Douglas & Associates**

The Town of Fairmont has had a good working relationship with S. Preston Douglas & Associates, who have been the town's auditor for many years. Town Manager Jerome Chestnut recommended the board approve the audit contract for FY 2025-2026 in the amount of \$23,845. Commissioner McLean made a motion to approve the Audit Contract for Fiscal Year 2025-2026 with S. Preston Douglas & Associates in the amount of \$23,845. Commissioner Graham seconded the motion, and it passed unanimously.

**Resolution 26-05 - Voluntary Annexation request -- Michael P. Walters, The Reserve site**

Mr. Michael P. Walters has submitted a petition requesting contiguous annexation of property located at Parcel# 050505020, The Reserve apartment site off Church Street, into the city limits. Commissioner McLean made a motion to adopt Resolution 26-05, directing the clerk to investigate an annexation petition received under G.S. 160A-31 from Mr. Michael P. Walters. Commissioner Graham seconded the motion, and it passed unanimously. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

**Town Manager Updates**

Town Manager Jerome Chestnut updated the board on current town projects, including three planned subdivisions on Church, South Main, and Pine Streets; Town Hall plans; development of the future Youth Center; the start of the sewer rehabilitation project; code enforcement plans to demolish two houses; and sediment removal from the Old Field Canal.

**Mayor and Commissioner Comments**

The commissioners thanked the citizens for coming and expressing their concerns.

Mayor Kemp asked code enforcement to focus on two former commercial buildings on the north side of Iona Street that need to be demolished, as well as the former warehouse property on South Main Street, which is filled with junk cars and overgrown vegetation.

**Announcements**

Tuesday, April 28 – Town Talk Citizens Forum, 6:00 p.m., Heritage Center.

Thursday, April 30 – Red Cross Blood Drive, 11:00 a.m. to 3:30 p.m. in the Heritage Center.

Saturday, May 2 – May Day Festival, 10:00 a.m. Downtown

Thursday, May 7 – Fairmont Planning Board, 6:00 p.m., Town Hall.

Saturday, May 9 – Senior Bingo, 12:00 to 2:00 p.m., Heritage Center.

Tuesday, May 19 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Wednesday, May 20 – Town Employees Lunch, 12:30 p.m., Heritage Center.

**Adjournment**

There being no further business, Commissioner Seibles made a motion to adjourn the meeting at 7:18 p.m. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

---

Jennifer H. Larson, NCCMC  
Town Clerk

**Ordinance 26-293**

**Project Budget Ordinance  
for the Town of Fairmont Youth Center**

BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following project budget ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by private donations. The Town of Fairmont will receive \$30,000 from private donations to create a Youth Center.

**Section 2:** The following amounts are appropriated for the project and authorized for expenditure:

Fairmont Youth Center	\$30,000
-----------------------	----------

**Section 3:** The following revenues are anticipated to be available to complete the project:

Fairmont Youth Center donations	\$30,000
---------------------------------	----------

**Section 4:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

**Section 5:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

**Section 6:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Town Clerk.

**Section 7:** This grant project ordinance expires on December 31, 2026, or when all the youth center funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 19th day of May 2026.

---

Charles Kemp, Mayor

---

Jennifer H. Larson, NCCMC, Town Clerk

Agenda IX - C

**Ordinance 26-294**

**Grant Project Ordinance for the Town of Fairmont  
Streamflow Rehabilitation Assistance Program, Contract #25-008-4044**

BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by the North Carolina Department of Agriculture and Consumer Services, Division of Soil & Water. The Town of Fairmont will receive \$150,000 from the Streamflow Rehabilitation Assistance Program (StRAP) appropriated by the North Carolina General Assembly. These funds will be used for to remove sediment from the Pittman Mill Branch.

**Section 2:** The following amounts are appropriated for the project and authorized for expenditure:

Engineering	\$36,000
Pittman Mill Branch, sediment removal and disposal	<u>\$114,000</u>
TOTAL	\$150,000

**Section 3:** The following revenues are anticipated to be available to complete the project:

North Carolina Streamflow Rehabilitation Assistance Program	\$150,000
---	-----------

**Section 4:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

**Section 5:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

**Section 6:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

**Section 7:** This grant project ordinance expires on December 31, 2026, or when all the StRAP funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 19th day of May 2026.

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Charles Kemp, Mayor

---

Jennifer H. Larson, NCCMC, Town Clerk

Agenda IX - D

**TOWN OF FAIRMONT  
GRANT PROJECT BUDGET ORDINANCE AMENDMENT 26-295  
NC LAND AND WATER FUND (NCLWF)  
OLD FIELD SWAMP SEDIMENT CONTROL PILOT PROJECT**

**WHEREAS**, the Board of Commissioners of the Town of Fairmont, previously approved Ordinance 25-277 Project Budget Ordinance for the Town of Fairmont NCLWF Old Field Swamp Sediment Control Pilot Project; and

**WHEREAS**, it is sometimes necessary to make amendments to the project budget to reflect changes in revenues and expenditures.

**NOW, THEREFORE BE IT ORDAINED** by the Fairmont Town Council that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

**Section 1:** This ordinance is to establish a budget for a project to be funded by NC Land and Water Fund (NCLWF) in the amount of \$58,600.

**Section 2.** The officers of this unit are hereby directed to proceed with the grant project within the terms of the grant documents, the rules and regulations of the NCLWF and the budget contained herein.

**Section 3.** The following revenues are anticipated to be available to complete this project:

NCLWF	\$57,000
Fairmont matching funds	<u>\$ 1,600</u>
TOTAL	\$58,600

**Section 4.** The following amounts are appropriated for the project and authorized for expenditure:

Design and Permitting	\$57,000
Project Administration	<u>\$ 1,600</u>
TOTAL	\$58,600

**Section 5:** The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

**Section 6:** The Finance Officer is hereby directed to report the financial status of the project to the governing board on a monthly basis.

**Section 7:** Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

**Section 8:** This grant project ordinance expires on July 31, 2028, or when all the NCLWF grant funds have been obligated and expended by the town, whichever occurs sooner.

Adopted this 19th day of May 2026.

\_\_\_\_\_  
Charles Kemp, Mayor

Attest:

\_\_\_\_\_  
Jennifer H. Larson, Town Clerk

# Agenda IX - E

TOWN OF FAIRMONT  
2025-2026 BUDGET ORDINANCE 26-296  
AMENDMENT #4

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 25-278; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2025-2026.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$80,363 from \$2,946,036 to \$3,026,399, as shown as follows:

Fund Balance	\$ 78,463
Sale of Fixed Assets	\$ 1,000
ABC Revenue	\$ 400
Zoning Fees	<u>\$ 500</u>
TOTAL REVENUES	\$ 80,363

General Fund Expenditures are hereby increased \$80,363 from \$2,946,036 to \$3,026,399, as shown as follows:

Clerk Salaries	\$ 1,766
Clerk FICA	\$ 139
Clerk Retirement	\$ 107
Clerk 401k	\$ 98
Buildings Salaries	\$ 8,368
Buildings FICA	\$ 623
Buildings Retirement	\$ 1,070
Buildings 401k	\$ 418
Buildings Department Supplies	\$ 5,000
Police Salaries	\$ 34,042
Police FICA	\$ 1,500
Police Retirement	\$ 2,404
Police 401k	\$ 1,537
Police Rental Equipment	\$ 1,000
Police Uniforms	\$ 750
Streets Salaries	\$ 1,896
Streets FICA	\$ 145
Streets M/R Equipment	\$ 5,000
Streets M/R Vehicles	\$ 500
Streets Department Supplies	\$ 4,000
Streets Capital Outlay	<u>\$ 10,000</u>
TOTAL EXPENDITURES	\$ 80,363

SECTION II. Water Fund Revenue is hereby increased \$19,119 from \$1,829,235 to \$1,848,354, as shown as follows:

Sewer Contract Revenue	\$ 15,951
Sewer Contract O/M Revenue	\$ 1,313
Late Fee Revenue	\$ 655
Sale of Fixed Assets	<u>\$ 1,200</u>
<b>TOTAL REVENUES</b>	<b>\$ 19,119</b>

Water Fund Expenditures are hereby increased \$19,119 from \$1,829,235 to \$1,848,354, as shown as follows:

Sewer Treatment Professional Services	\$ 5,000
Sewer Treatment Department Supplies	\$ 10,000
Water Maintenance Department Supplies	<u>\$ 4,119</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 19,119</b>

SECTION III. General Fund Expenditures transfers in the amount of \$7,934 are shown as follows:

<b>Description/Object of Expenditure</b>	<b>Increase</b>	<b>Decrease</b>
Streets Retirement		\$ 1,700.00
Streets Training		\$ 340.00
Streets Department Supplies	\$ 2,040.00	
Sanitation M/R Equipment	\$ 5,000.00	
Sanitation Auto Supplies		\$ 5,000.00
Recreation Salaries		\$ 894.00
Fireworks	\$ 700.00	
Elections	\$ 194.00	
	<u>\$ 7,934.00</u>	<u>\$ 7,934.00</u>

SECTION IV. Water Fund transfers in the amount of \$34,633 are shown as follows:

Description/Object of Expenditure	Increase	Decrease
Water/Sewer Admin Salaries	\$ 9,996.00	
Water/Sewer Admin FICA	\$ 496.00	
Water/Sewer Admin Retirement	\$ 261.00	
Water/Sewer Admin 401k	\$ 59.00	
Water/Sewer Admin Equipment Rental	\$ 500.00	
Water/Sewer Admin Advertising	\$ 500.00	
Water/Sewer Admin Department Supplies	\$ 3,000.00	
Water Treatment Salaries	\$ 1,051.00	
Water Treatment FICA	\$ 61.00	
Water Treatment Retirement	\$ 106.00	
Water Treatment 401k	\$ 52.00	
Water Treatment Uniforms	\$ 165.00	
Water Maintenance Salaries	\$ 1,465.00	
Water Maintenance FICA	\$ 71.00	
Water Maintenance 401k	\$ 54.00	
Water Maintenance M/R Vehicles	\$ 8,000.00	
Sewer Maintenance Salaries	\$ 6,527.00	
Sewer Maintenance FICA	\$ 490.00	
Sewer Maintenance Retirement	\$ 804.00	
Sewer Maintenance 401k	\$ 325.00	
Sewer Maintenance M/R Vehicles	\$ 500.00	
Sewer Maintenance Uniforms	\$ 150.00	
Sewer Treatment Salaries		\$ 31,312.00
Sewer Treatment FICA		\$ 2,402.00
Sewer Treatment Retirement		\$ 919.00
	\$ 34,633.00	\$ 34,633.00

SECTION VI. Revenues and Expenditures of the Ordinance Amendment have increased \$99,482 from \$4,991,283 to \$5,090,765 as follows:

SUMMARY

GENERAL FUND	\$3,026,399.00
POWELL BILL FUND	\$156,058.00
WATER & SEWER FUND	\$1,848,354.00
FEDERAL DRUG FUND	\$40,789.00
STATE DRUG FUND	\$50.00
CEMETERY FUND	\$19,115.00
TOTAL	\$5,090,765.00

Adopted this 19th day of May, 2026.

\_\_\_\_\_  
Charles Kemp, Mayor

Attest:

\_\_\_\_\_  
Jennifer H. Larson, Town Clerk



Agenda XI - A

**Memorandum for Record**

**TO:** Board of Commissioners, Town of Fairmont  
**FROM:** Jerome Chestnut, Town Manager  
**DATE:** May 19, 2026  
**REF:** Planning Board Member Term Expiration – Monte McCallum (*Tab-XIa*)

**Background**

Mr. Monte McCallum's Planning Board Term ended at the completion of the May 7th, 2026, Planning Board Meeting. Mr. McCallum wishes to continue to serve. At the May 7<sup>th</sup> meeting, the Planning Board forwarded a recommendation to the Board of Commissioners to approve Mr. McCallum for continued service.

**Recommendation**

The Town Manager recommends the Board of Commissioners reappoint Mr. McCallum to the Planning Board.



Agenda XI - B

**Memorandum for Record**

**TO:** Board of Commissioners, Town of Fairmont  
**FROM:** Jerome Chestnut, Town Manager  
**DATE:** May 19, 2026  
**REF:** Planning Board Member Term Expiration – Phostenia McCrimmon (*Tab-XIb*)

**Background**

Ms. Phostenia McCrimmon's Planning Board Term ended at the completion of the May 7th, 2026, Planning Board Meeting. Ms. McCrimmon wishes to continue to serve. At the May 7<sup>th</sup> meeting, the Planning Board forwarded a recommendation to the Board of Commissioners to approve Ms. McCrimmon for continued service.

**Recommendation**

The Town Manager recommends the Board of Commissioners reappoint Ms. McCrimmon to the Planning Board.

Agenda XI - C

**RESOLUTION 26-06**  
**FIXING DATE OF PUBLIC HEARING ON QUESTION OF ANNEXATION**  
**PURSUANT TO G.S. 160A-31**

WHEREAS, a petition requesting annexation of the area described herein has been received; and

WHEREAS, the Board of Commissioners has by resolution directed the Town Clerk to investigate the sufficiency of the petition; and

WHEREAS, certification by the Town Clerk as to the sufficiency of the petition has been made:

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

Section 1. A public hearing on the question of annexation of the area described herein will be held at the Fairmont-South Robeson Heritage Center at 6:00 p.m. on June 16, 2026.

Section 2. The area proposed for annexation is described as follows:

Parcel# 050505020, located near Church Street

BEGINNING at a stake in the line of Lot NO. 4-A, said stake being located South 60 3 degrees 28 minutes east 18.7 feet from the southeastern corner of Lot No. 5-A, and runs thence with the line of Lot No. 1-B, South 13 degrees 32 minutes West 1256.1 feet to a stake in the run of Pittman Mill Branch; thence with the run of Pittman Mill Branch in a westerly direction 224 feet to a stake; thence North 6 degrees 02 minutes East 34 feet to a stake; thence North 79 degrees 30 minutes West 503.6 feet to a stake; thence South 66 degrees 55 minutes West 386.1 feet to a stake; thence with the line of F. O. Floyd Estate North 10 degrees 05 minutes East 992 feet to a stake; thence South 55 degrees 15 minutes East 864.6 feet to a stake; thence North 7 degrees 05 minutes East 923 feet to a stake, corner of Lot No. 8-A; thence with the lines of Lots Nos. 8-A, 7-A, 6-A, 5-A, and 4-A, South 60 degrees 28 minutes East 415.8 feet to the beginning, containing approximately 21.9 acres. The above two tracts of land being same lands allotted to Joseph Davis in Report of Commissioners recorded in Office of Register of Deeds of Robeson County. Also see map recorded in Book 12, at page 111, Robeson County Registry.

Section 3. Notice of the public hearing shall be published in The Robesonian, a newspaper having general circulation in the Town of Fairmont, at least ten (10) days prior to the date of the public hearing.

Adopted this 19th day of May, 2026.

ATTEST:

\_\_\_\_\_  
Charles Kemp, Mayor

\_\_\_\_\_  
Jennifer H. Larson, Town Clerk

**NOTICE OF PUBLIC HEARING ON**  
**REQUEST FOR CONTIGUOUS ANNEXATION**

The public will take notice that the Board of Commissioners of the Town of Fairmont has called a public hearing at 6:00 p.m. on June 16, 2026, at the Fairmont-South Robeson Heritage Center on the question of annexing the following described contiguous territory, requested by petition filed pursuant to G.S. 160A-31:

Parcel# 050505020, located near Church Street

BEGINNING at a stake in the line of Lot NO. 4-A, said stake being located South 60 3 degrees 28 minutes east 18.7 feet from the southeastern corner of Lot No. 5-A, and runs thence with the line of Lot No. 1-B, South 13 degrees 32 minutes West 1256.1 feet to a stake in the run of Pittman Mill Branch; thence with the run of Pittman Mill Branch in a westerly direction 224 feet to a stake; thence North 6 degrees 02 minutes East 34 feet to a stake; thence North 79 degrees 30 minutes West 503.6 feet to a stake; thence South 66 degrees 55 minutes West 386.1 feet to a stake; thence with the line of F. O. Floyd Estate North 10 degrees 05 minutes East 992 feet to a stake; thence South 55 degrees 15 minutes East 864.6 feet to a stake; thence North 7 degrees 05 minutes East 923 feet to a stake, corner of Lot No. 8-A; thence with the lines of Lots Nos. 8-A, 7-A, 6-A, 5-A, and 4-A, South 60 degrees 28 minutes East 415.8 feet to the beginning, containing approximately 21.9 acres. The above two tracts of land being same lands allotted to Joseph Davis in Report of Commissioners recorded in Office of Register of Deeds of Robeson County. Also see map recorded in Book 12, at page 111, Robeson County Registry.

---

Jennifer Larson, Town Clerk

# TOWN OF FAIRMONT

421 South Main Street • P.O. Box 248

Fairmont, NC 28340

Phone: (910) 628-9766

Email: fairmontnc@bellsouth.net

Fax: (910) 628-6025

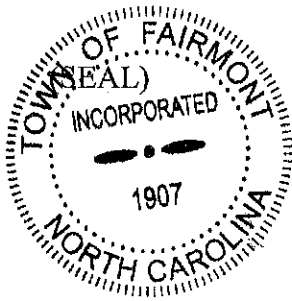
www.fairmontnc.com

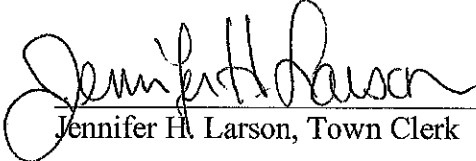
## CERTIFICATE OF SUFFICIENCY

To the Board of Commissioners of the Town of Fairmont, North Carolina.

I, Jennifer H. Larson, Town Clerk, do hereby certify that I have investigated the petition attached hereto and have found as a fact that said petition is signed by all owners of real property lying in the area described therein, in accordance with G.S. 160A-31.

In witness whereof, I have hereunto set my hand and affixed the seal of the Town of Fairmont, this 19<sup>th</sup> day of May, 2026.



  
Jennifer H. Larson, Town Clerk

Michael P. Walters  
PO Box 26  
Proctorville NC 28375

March 24, 2026

Fairmont Board of Commissioners  
c/o Town Clerk  
P.O. Box 248  
Fairmont, NC 28340

To the Board of Commissioners of the Town of Fairmont,

1. I, the undersigned resident of real property believes that the area described in paragraph 2 below meets the requirements of G.S. 160A-31 and respectfully request that the area described in paragraph 2 below be annexed to the Town of Fairmont.

2. The area to be annexed is contiguous to the Town of Fairmont, and the boundaries of such territory are as follows: *See attached property card and map.*

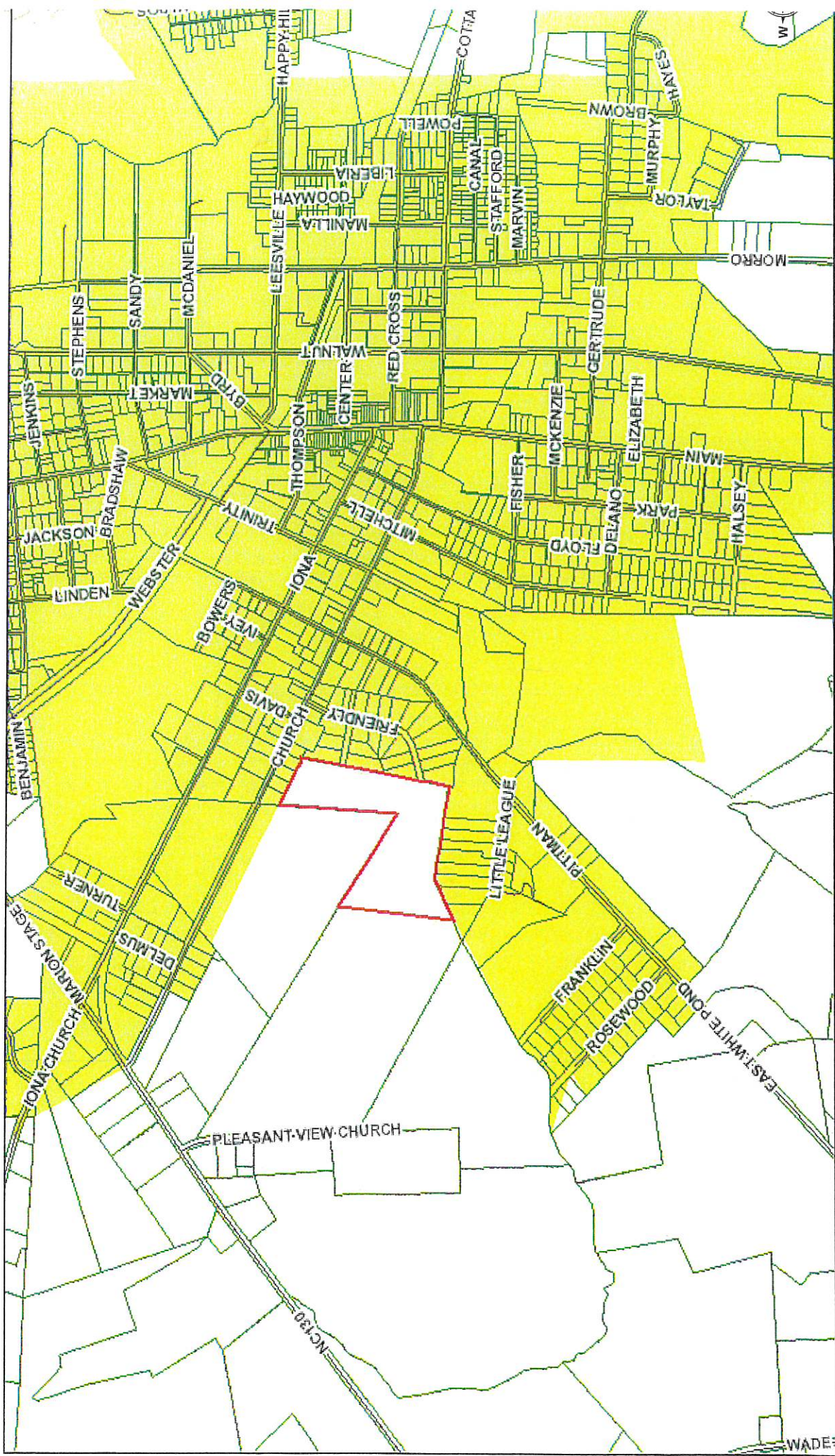
Thank you for taking the time to consider this request. If there are any questions, comments, or concerns, please contact me at (910)-628-7075.

Sincerely,




Michael P. Walters  
PO Box 26  
Proctorville NC 28375  
[mpwalters@claybournwalters.com](mailto:mpwalters@claybournwalters.com)  
Office: (910) 628-7075  
Fax: (910) 628-7042

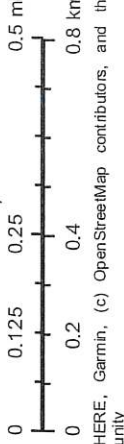
# The Reserve Annexation Request



March 31, 2026

-  City Limits
-  County Line
-  Streets
-  Parcels

1:15,835



Esri, HERE, Garmin, (c) OpenStreetMap contributors, and the community

780

BOOK PAGE  
999 0780

FILED R O F R  
WALTON L. LOCKLEAR

MAY 6 4 13 PM '98

ROBESON COUNTY

ROBESON COUNTY NC 05/06/98  
\$80.00



Real Estate  
Excise Tax

Excise Tax 80.00

Recording Time, Book and Page

Tax Lot No. .... Parcel Identifier No. ....  
Verified by ..... County on the ..... day of ....., 19.....  
by .....

Mail after recording to EARL H. STRICKLAND

This instrument was prepared by EARL H. STRICKLAND

Brief description for the Index

### NORTH CAROLINA GENERAL WARRANTY DEED

THIS DEED made this 24th day of APRIL, 1998, by and between

GRANTOR

LEARA P. PULLEY, widow

GRANTEE

MICHAEL P. WALTERS and  
CLAYBOURN WALTERS

*POB 26  
Cantonville, NC  
26275*

Enter in appropriate block for each party; name, address, and, if appropriate, character of entity, e.g. corporation or partnership.

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land situated in the City of Fairmont, Fairmont Township, Robeson County, North Carolina and more particularly described as follows:

**FIRST TRACT:**

BEING all of Lot No. 4-A, as shown on the Rosa P. Davis Subdivision in Map Book 12, at page 111, Robeson County Registry.

**SECOND TRACT:**

BEGINNING at a stake in the line of Lot NO. 4-A, said stake being located South 60 degrees 28 minutes east 18.7 feet from the southeastern corner of Lot No. 5-A, and runs thence with the line of Lot No. 1-B, South 13 degrees 32 minutes West 1256.1 feet to a stake in the run of Pittman Mill Branch; thence with the run of Pittman Mill Branch in a westerly direction 224 feet to a stake; thence North 6 degrees 02 minutes East 34 feet to a stake; thence North 79 degrees 30 minutes West 503.6 feet to a stake; thence South 66 degrees 55 minutes West 386.1 feet to a stake; thence with the line of F. O. Floyd Estate North 10 degrees 05 minutes East 992 feet to a stake; thence South 55 degrees 15 minutes East 864.6 feet to a stake; thence North 7 degrees 05 minutes East 923 feet to a stake, corner of Lot No. 8-A; thence with the lines of Lots Nos. 8-A, 7-A, 6-A, 5-A, and 4-A, South 60 degrees 28 minutes East 415.8 feet to the beginning, containing approximately 21.9 acres.

The above two tracts of land being same lands allotted to Joseph Davis in Report of Commissioners recorded in Office of Register of Deeds of Robeson County. Also

BOOK PAGE  
999 0781

see map recorded in Book 12, at page 111, Robeson County Registry.

IT IS UNDERSTOOD AND AGREED UPON that the farmer currently tending this land shall be able to continue to do so until December 31, 1998.

The property hereinabove described was acquired by Grantor by instrument recorded in .....

A map showing the above described property is recorded in Plat Book ..... page.....  
TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated. Title to the property hereinabove described is subject to the following exceptions:

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officers and its seal to be hereunto affixed by authority of its Board of Directors, the day and year first above written.

..... (Corporate Name) .....  
By: ..... (SEAL)  
..... President .....  
ATTEST ..... (SEAL)  
..... Secretary (Corporate Seal) ..... (SEAL)

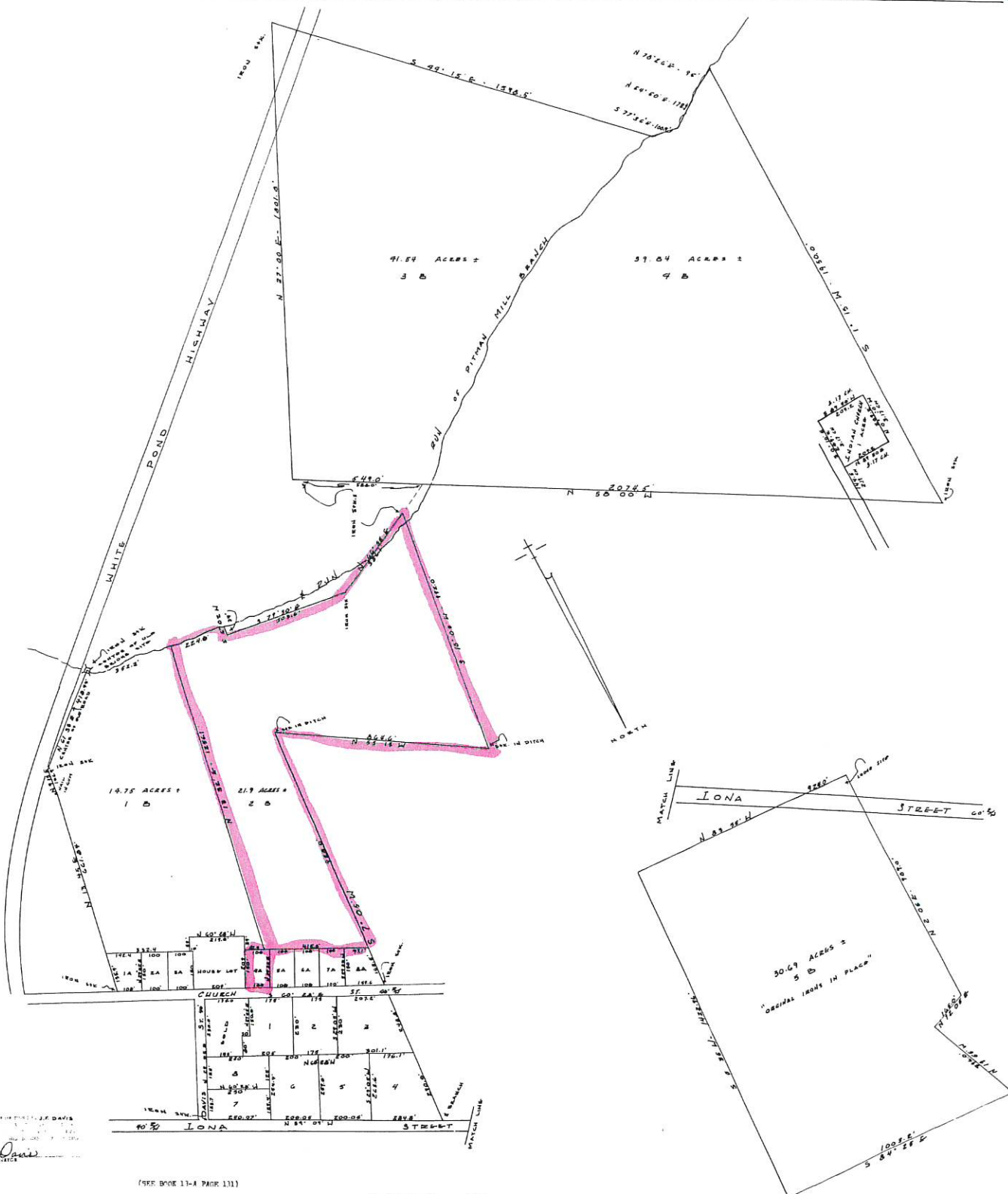


USE BLACK INK ONLY  
NORTH CAROLINA, ROBESON County.  
I, a Notary Public of the County and State aforesaid, certify that  
Leara P. Pulley, widow Grantor,  
personally appeared before me this day and acknowledged the execution of the foregoing instrument. Witness my  
hand and official stamp or seal, this 6 day of May, 1998.  
My commission expires: 2/01/01 Robert W. Austin Notary Public

SEAL-STAMP  
NORTH CAROLINA, ..... County.  
I, a Notary Public of the County and State aforesaid, certify that .....  
personally came before me this day and acknowledged that ..... he is ..... Secretary of  
..... a North Carolina corporation, and that by authority duly  
given and as the act of the corporation, the foregoing instrument was signed in its name by its  
President, sealed with its corporate seal and attested by ..... as its Secretary.  
Witness my hand and official stamp or seal, this ..... day of ....., 19.....  
My commission expires: ..... Notary Public

The foregoing Certificate(s) of Robert W. Austin Notary Public

is/are certified to be correct. This instrument and this certificate are duly registered at the date and time and in the Book and Page shown on the first page hereof.  
By Vicki L. Lockyer REGISTER OF DEEDS FOR Robeson COUNTY  
Frank C. Britt Deputy/Assistant-Register of Deeds



NORTH CAROLINA  
 ROSSIGNOL  
 J. F. Davis  
 SURVEYOR

(SEE BOOK 13-A PAGE 131)

DIVISION OF  
**ROSA P. DAVIS**  
 FAIRMONT N. C.  
 SCALE 1" INCH = 200' APRIL, 59.





Agenda XI - D

**Memorandum for Record**

**TO:** Board of Commissioners, Town of Fairmont  
**FROM:** Jerome Chestnut, Town Manager  
**DATE:** May 19, 2026  
**REF:** Town Manager Updates (*Tab – XI d*)

**Background**

The Town Manager will be present to update the Board of Commissioners on the following Town Projects:

1. Staff Changes – Police Department
2. Grant Project - \$15million - Sewer Rehabilitation Project
3. Grant Project - \$150,000 - Sediment Removal Project
4. Water/Sewer Regionalization Project
5. Planning, Zoning, Subdivision Updates
6. Code Enforcement Updates
7. Economic Development/Business Assistance – Downtown
8. Economic Development – Exit 10

Notes concerning these projects will be shared with the Board of Commissioners prior to the May 19<sup>th</sup> meeting and a presentation will be shared at the meeting for the public.

# *TOWN OF FAIRMONT*

## *MONTHLY REPORTS*



*MAY 2026*



# Fairmont Police Department

## Monthly Police Department Report

Date:	May 4, 2026	To:	J. Chestnut, J. Larson, R. Cain
Ref:	Monthly Report for April	From:	Captain Josh Harris

## Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2026	Feb. 2026	Mar. 2026	Apr 2026	May 2026	June 2026	July 2026	Aug. 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026	Yr to Date
Missing/Runaway	0	0	0	0									
Arrests	13	6	5	5									
Accidents	3	2	6	9									
Citations	6	11	14	19									
Thefts	8	4	4	3									
Homicides/Suicide	0	0	0	0									
Robberies	2	0	0	0									
B & E	1	0	1	0									
Assaults	4	1	1	2									
Narcotics	0	0	0	0									
Subpoenas Served	0	0	0	0									
Vandalism	3	2	1	4									
Cash Value of Recovered Property	2400	6000	0	0									
All Other	5	9	4	10									

\*\*Note\*\*: (S) stands for Suicide



***FAIRMONT FIRE DEPARTMENT***

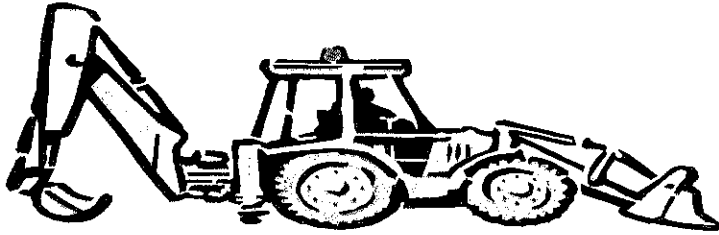
***MONTHLY REPORT: APRIL 2026***

***PREPARED BY: VERONICA HUNT FIRE CHIEF***

<b><i>EVENT</i></b>	<b><i>STATISTIC</i></b>
<b><i>STRUCTURE FIRES</i></b>	<b><i>1</i></b>
<b><i>FIRE ALARMS</i></b>	<b><i>1</i></b>
<b><i>VEHICLE/AUTO FIRES</i></b>	<b><i>1</i></b>
<b><i>MOTOR VEHICLE ACCIDENT</i></b>	<b><i>3</i></b>
<b><i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i></b>	<b><i>0</i></b>
<b><i>UTILITY LINE DOWN</i></b>	<b><i>0</i></b>
<b><i>TREE DOWN</i></b>	<b><i>0</i></b>
<b><i>ASSISTANCE TO OTHER AGENCIES</i></b>	<b><i>5 (EMS) 2 (FIRE)</i></b>
<b><i>ELECTRICAL/LINE FIRES</i></b>	<b><i>1</i></b>
<b><i>TRAFFIC CONTROL</i></b>	<b><i>1</i></b>
<b><i>DUMPSTER FIRES</i></b>	<b><i>0</i></b>
<b><i>GAS LEAKS</i></b>	<b><i>0</i></b>
<b><i>SERVICE CALL</i></b>	<b><i>3</i></b>
<b><i>ELECTRICAL HAZARD</i></b>	<b><i>0</i></b>
<b><i>TOTAL FIRE CALLS</i></b>	<b><i>18</i></b>

Participated at Fairmont Middle School with career day.

# TOWN OF FAIRMONT



## Monthly Report

Gasoline On Hand  
Gals            5654

Month of April  
2026

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29422.8	29419.4	3.4 Sewer
A-2	Ronnie	54131.6	53925.5	206.1 PWA 61 gallons to contractor
A-3	Brennon	23364.4	23173.7	190.7 Water 48 gallons to sewer plar
A-4	Howard	29840.3	29808.2	32.1 Sewer
A-5	Spare	17816.9	17816.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14747.8	14747.8	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	30693.0	30564.1	128.9 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	40490.5	40417.0	73.5 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	40128.6	40000.7	127.9 Police
B-6	Inmate Van	33011.6	32840.8	170.8 PWA
B-7	Police	26880.3	26880.3	0.0 Police
B-8	Spare	36933.0	36933.0	0.0 Water
B-9	J. Edwards	32536.0	32387.8	148.2 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	32361.1	32289.9	71.2 Water
C-2	Chad	38884.4	38746.5	137.9 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	31738.9	31562.9	176.0 Sewer
	Mickey			0.0 Rec.

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53436.3	53396.6	39.7 Sewer
C-7	Spare	23798.8	23696.6	102.2 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	22149.6	21961.3	188.3 Police
C-10	V. Hunt	8324.9	8291.3	33.6 Fire
D-1	J. Chestnut	11592.1	11592.1	0.0 PWA
D-2	Thompson	22223.6	22132.3	91.3 Police
D-3	D. Davis	19415.6	19317.4	98.2 Police
D-4	B. Jacobs	10312.6	10193.2	119.4 Police
D-5	Earl	18273.5	18236.9	36.6 Water
D-6	Spare	10705.4	10616.9	88.5 Police
D-7	Ricky	8211.4	8109.5	101.9 Sewer
D-8	Jeffery	11101.3	11062.3	39.0 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4641.2	4585.1	56.1 S. Rob Rescue
<b>Diesel On Hand</b>				
<b>On Road</b>				
<b>Gals</b>		<b>479</b>		

Counter		Pres. Reading	Past Reading	
A-1		10106.0	10069.8	36.2 Fire
A-2		926.5	867.5	59.0 Fire
A-3		375.4	337.4	38.0 Fire
A-10		47125.3	47125.3	0.0 sewer
C-1	49	5983.3	5983.3	0.0 Sant
C-2	spare	17967.1	17967.1	0.0 Sewer
C-3	S.R. Rescue	5498.2	5498.2	0.0 S Rob Rescue
C-4	82	11215.2	11140.2	75.0 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3736.9	3719.9	17.0 Sant
C-7	Sweeper	9297.9	9277.0	20.9 St
C-8	40	3092.8	3060.3	32.5 Sant
C-9	82	9815.2	9815.2	0.0 St
C-10	Bus	450.1	450.1	0.0 Bus

**Diesel On Hand**  
**Off Road**

**Gals 739**

A-1		10551.3	10551.3	0 St
A-2		31445.2	31445.2	0.0 Water
A-3		3357.2	3336.5	20.7 Water
A-10		36277.3	36172.6	104.7 Sewer

## Public Works Department

### Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

### Water Division

1. Read water meter.
2. Worked reread list of 48
3. Cut off unpaid accounts of. 19
4. Turned water off. 19
5. Turn water on. 16
6. Repaired water leaks. 11
7. Made water connection. 6
8. Raised water meters. 0
9. Replaced water meters. 0
10. Reread water meters. 15
11. Pulled or locked unpaid accounts. 13
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.  
2 in Alley, Powell st, Holly st, WoodFeild 1,2 on Jackson st, Lakeview rd, Marvin st, N Walnut, and Liu
14. Sewer repair 6 water taps on Jackson st

### Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 3
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 2
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

### Sewer Division

1. Flush sewer lines out. 6
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations.

Dollar General, Fairmont Housing Authority, 2 on Gertrude st, Phillips st, and N Wal

<b>Total Gallons Consumed</b>	
<b>Month of April 2026</b>	
<b>Section</b>	
<b>PWA</b>	376.9
<b>Street</b>	0.0
<b>Water</b>	577.6
<b>Police</b>	935.3
<b>Sanitation</b>	0.0
<b>Fire</b>	33.6
<b>Sewer</b>	482.0
<b>S.Rob Rescue</b>	56.1
<b>Total</b>	<b>2461.5</b>

<b>Diesel Consumed</b>	<b>On Road</b>	<b>Off Road</b>
<b>Sanitation</b>	49.5	0.0
<b>Street</b>	20.9	0.0
<b>Water</b>	75.0	20.7
<b>Fire</b>	133.2	0.0
<b>Sewer</b>	0.0	104.7
<b>Bus</b>	0.0	0.0
<b>S.R.Rescue</b>	0.0	0.0

<b>Water Accountability</b>	
<b>Gallons Pumped</b>	10.047
<b>Gallons Billed</b>	4.60
<b>Percent</b>	54%
<b>Sewer Plant</b>	
<b>Total Gallons</b>	20.733
<b>Average For The Month</b>	0.69
<b>Total Rainfall</b>	1%

# Cash Balance Report

Period Ending 4/30/2026

TOWN OF FAIRMONT

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Bank 1	TRUIST Acct#- 1	Account	Balance
		10-102-0000 CASH IN BANK	\$841,635.00
		20-102-0000 CASH IN BANK	\$62,609.12
		30-102-0000 CASH IN BANK	\$312,809.97
		40-102-0000 CASH IN BANK	\$39,832.15
		41-102-0000 CASH IN BANK	\$7,256.12
		51-102-0000 CASH IN BANK	\$0.00
		55-102-0000 CASH IN BANK	\$25,149.19
		59-102-0000 CASH IN BANK	\$0.00
		60-102-0000 CASH IN BANK	\$0.00
		63-102-0000 CASH IN BANK	\$0.00
		64-102-0000 CASH IN BANK	\$0.00
		65-102-0000 CASH IN BANK	\$0.00
		67-102-0000 CASH IN BANK	\$0.00
		69-102-0000 CASH IN BANK	\$0.00
		72-102-0000 CASH IN BANK	\$0.00
		73-102-0000 CASH IN BANK	\$0.00
		74-102-0000 CASH IN BANK	\$0.00
		79-102-0000 CASH IN BANK	\$0.00
		81-102-0000 CASH IN BANK	\$3,250,000.00
		82-102-0000 CASH IN BANK	\$0.00
		83-102-0000 CASH IN BANK	\$0.00
		87-102-0000 CASH IN BANK	\$34,000.00
		<b>Bank 1</b>	<b>Total:</b>
			<b>\$4,573,291.55</b>

Total Cash Balance:	\$4,573,291.55
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## Budget vs Actual

TOWN OF FAIRMONT  
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Period Ending 4/30/2026

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
10-289-0000 FUND BALANCE	48,857	0.00	0.00	(48,857.00)	
10-301-0100 MOTOR VEHICLE REV	125,000	0.00	115,063.63	(9,936.37)	92%
10-302-0000 CURRENT TAX REVENUE	983,931	0.00	842,764.84	(141,166.16)	86%
10-302-0100 PRIOR YR TAX REVENUE	100,000	0.00	90,330.58	(9,669.42)	90%
10-317-0000 TAX INTEREST/PENALTY	27,000	0.00	22,804.26	(4,195.74)	84%
10-325-0000 PRIVILEGE LICENSE	255	0.00	255.00	0.00	100%
10-329-0000 INTEREST	22,500	2,998.49	19,164.08	(3,335.92)	85%
10-331-0100 CABLE/VIDEO TAX REV.	7,825	0.00	5,147.67	(2,677.33)	66%
10-331-0300 RENT - BLDGS	30,000	5,650.00	24,775.00	(5,225.00)	83%
10-334-5000 FIRE INSPECTIONS	2,000	0.00	1,285.00	(715.00)	64%
10-335-0000 MISCELLANEOUS	15,000	25.00	3,821.06	(11,178.94)	25%
10-335-0300 MAY DAY REVENUE	2,500	1,995.00	2,120.00	(380.00)	85%
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	25.00	4,159.00	(2,841.00)	59%
10-337-0000 FRANCHISE TAX	142,013	0.00	110,357.24	(31,655.76)	78%
10-341-0000 BEER & WINE	8,946	0.00	0.00	(8,946.00)	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	18,624	0.00	8,624.07	(9,999.93)	46%
10-345-0000 SALES TAX	929,845	69,139.89	796,334.08	(133,510.92)	86%
10-347-0000 ABC REVENUE	15,200	409.03	15,600.35	400.35	103%
10-351-0000 COURT FEE	500	28.80	116.10	(383.90)	23%
10-354-0000 ZONING FEE	3,750	150.00	4,100.00	350.00	109%
10-359-0000 SANITATION REVENUE	325,938	27,512.62	275,262.90	(50,675.10)	84%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,690	0.00	1,302.48	(387.52)	77%
10-383-0000 SALE OF FIXED ASSETS	126,862	0.00	127,862.00	1,000.00	101%
Revenues Totals:	2,946,036	107,933.83	2,471,249.34	(474,786.66)	84%

## Budget vs Actual

TOWN OF FAIRMONT  
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Period Ending 4/30/2026

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
10-410-0200 SALARIES	15,300	1,275.00	12,750.00	2,550.00	83%
10-410-0500 FICA 7.65%	1,170	97.55	975.50	194.50	83%
10-410-0900 WORKERS COMP	42	0.00	41.63	0.37	99%
10-410-1000 TRAINING	2,910	419.63	2,272.91	637.09	78%
10-410-1100 POSTAGE/TELEPHONE	156	156.00	156.00	0.00	100%
10-410-3300 DEPT SUPPLIES	600	0.00	586.25	13.75	98%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	20,528	1,948.18	16,782.29	3,745.71	82%
10-412-0200 SALARIES	55,697	0.00	55,697.20	(0.20)	100%
10-412-0400 LEAD FOR NC	0	0.00	0.00	0.00	
10-412-0500 FICA 7.65%	4,256	0.00	4,256.23	(0.23)	100%
10-412-0700 RETIREMENT	7,667	0.00	7,666.78	0.22	100%
10-412-0800 401(K)	2,785	0.00	2,784.86	0.14	100%
10-412-0900 WORKERS COMP	632	0.00	631.90	0.10	100%
10-412-1000 TRAINING	1,000	0.00	764.23	235.77	76%
10-412-1100 POSTAGE/TELEPHONE	300	222.00	300.46	(0.46)	100%
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	943	34.35	616.74	326.26	65%
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	658.00	542.00	55%
ADMINISTRATION Totals:	74,580	256.35	73,376.40	1,203.60	98%
10-420-0200 SALARIES	50,469	3,996.97	43,631.50	6,837.50	86%
10-420-0500 FICA 7.65%	3,861	304.85	3,328.68	532.32	86%
10-420-0600 GROUP INSURANCE	10,005	820.21	9,711.32	293.68	97%
10-420-0700 RETIREMENT	7,308	578.76	6,143.63	1,164.37	84%
10-420-0800 401(K)	2,523	199.85	2,181.58	341.42	86%
10-420-0900 WORKERS COMP	67	0.00	54.37	12.63	81%
10-420-1000 TRAINING	1,500	80.00	1,476.77	23.23	98%
10-420-1100 POSTAGE/TELEPHONE	500	422.00	500.46	(0.46)	100%
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,250	91.98	838.58	411.42	67%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	510.00	90.00	85%
CLERK Totals:	78,333	6,494.62	68,376.89	9,956.11	87%
10-430-3300 DEPT SUPPLIES	4,000	0.00	4,194.43	(194.43)	105%
ELECTIONS Totals:	4,000	0.00	4,194.43	(194.43)	105%
10-440-0200 SALARIES	74,652	5,468.80	63,706.35	10,945.65	85%
10-440-0400 PROF. SERVICES	29,000	0.00	26,958.80	2,041.20	93%
10-440-0500 FICA 7.65%	5,711	412.27	4,812.54	898.46	84%
10-440-0600 GROUP INSURANCE	10,005	820.21	8,152.70	1,852.30	81%
10-440-0700 RETIREMENT	10,810	791.88	8,968.07	1,841.93	83%
10-440-0800 401(K)	3,733	273.44	3,185.31	547.69	85%
10-440-0900 WORKERS COMP	67	0.00	54.37	12.63	81%

## Budget vs Actual

TOWN OF FAIRMONT  
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Period Ending 4/30/2026

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-1000 TRAINING	2,250	884.29	1,784.29	465.71	79%
10-440-1100 POSTAGE/TELEPHONE	750	215.05	749.61	0.39	100%
10-440-1600 M/R EQUIPMENT	1,500	0.00	1,422.00	78.00	95%
10-440-2100 RENTAL EQUIPMENT	5,000	312.25	4,420.61	579.39	88%
10-440-2600 ADVERTISING	3,000	0.00	2,282.00	718.00	76%
10-440-3300 DEPT SUPPLIES	2,500	0.00	900.10	1,599.90	36%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	100.00	0.00	100%
FINANCE Totals:	149,078	9,178.19	127,496.75	21,581.25	86%
10-450-0400 COUNTY COLLECTIONS	35,000	0.00	28,957.40	6,042.60	83%
10-450-0401 TAX DISCOUNT	12,000	0.00	11,918.72	81.28	99%
TAX LISTING Totals:	47,000	0.00	40,876.12	6,123.88	87%
10-470-0400 LEGAL FEES	18,800	1,325.00	14,978.25	3,821.75	80%
LEGAL Totals:	18,800	1,325.00	14,978.25	3,821.75	80%
10-490-0400 PROF. SERVICES	7,955	0.00	7,954.57	0.43	100%
10-490-1100 POSTAGE/TELEPHONE	600	214.00	214.00	386.00	36%
10-490-1500 NUISANCE ABATEMENT	47,100	3,750.00	33,450.00	13,650.00	71%
10-490-3300 DEPT SUPPLIES	500	0.00	31.98	468.02	6%
10-490-4500 CONTRACT SERVICES	5,000	0.00	0.00	5,000.00	
PLANNING, CODES & ZONING Totals:	61,155	3,964.00	41,650.55	19,504.45	68%
10-500-0200 SALARIES	52,874	4,117.50	52,617.00	257.00	100%
10-500-0500 FICA 7.65%	4,045	313.32	4,008.51	36.49	99%
10-500-0600 GROUP INSURANCE	10,005	816.70	8,114.09	1,890.91	81%
10-500-0700 RETIREMENT	6,684	526.71	6,644.57	39.43	99%
10-500-0800 401(K)	2,308	181.88	2,343.16	(35.16)	102%
10-500-0900 WORKERS COMP	780	0.00	779.82	0.18	100%
10-500-1100 TELEPHONE/FAX	10,750	875.15	9,638.88	1,111.12	90%
10-500-1300 UTILITIES	35,000	1,799.89	29,282.46	5,717.54	84%
10-500-1500 M/R BLDG. & GROUNDS	30,000	(430.27)	23,063.60	6,936.40	77%
10-500-3300 DEPT SUPPLIES	20,000	1,817.75	22,613.26	(2,613.26)	113%
10-500-3600 UNIFORMS	650	63.88	540.03	109.97	83%
BUILDINGS Totals:	173,096	10,082.51	159,645.38	13,450.62	92%
10-510-0200 SALARIES	603,632	57,136.67	534,451.69	69,180.31	89%
10-510-0500 FICA 7.65%	46,178	4,339.53	39,793.99	6,384.01	86%
10-510-0600 GROUP INSURANCE	110,059	9,022.31	85,654.75	24,404.25	78%
10-510-0700 RETIREMENT	93,857	9,187.57	81,166.32	12,690.68	86%
10-510-0800 401(K) 5%	29,185	2,856.84	26,028.77	3,156.23	89%
10-510-0900 WORKERS COMP	13,903	0.00	13,902.63	0.37	100%
10-510-1000 TRAINING	4,000	0.00	3,545.33	454.67	89%
10-510-1100 POSTAGE/TELEPHONE	46,600	(2,960.31)	28,643.76	17,956.24	61%
10-510-1500 ANIMAL CONTROL	7,200	600.00	6,078.96	1,121.04	84%
10-510-1600 M/R EQUIPMENT	5,000	0.00	4,010.88	989.12	80%

## Budget vs Actual

TOWN OF FAIRMONT  
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Period Ending 4/30/2026

### 10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-1601 MAINT AGREEMENTS	36,500	0.00	28,794.00	7,706.00	79%
10-510-1700 M/R VEHICLES	6,000	841.71	4,356.47	1,643.53	73%
10-510-2100 RENTAL EQUIPMENT	6,500	508.25	6,395.60	104.40	98%
10-510-3100 AUTO SUPPLIES	60,000	6,521.28	53,414.06	6,585.94	89%
10-510-3300 DEPT SUPPLIES	5,000	(19,618.05)	4,438.71	561.29	89%
10-510-3600 UNIFORMS	9,500	309.51	10,190.62	(690.62)	107%
10-510-4000 MEDICAL EXAMS	400	0.00	0.00	400.00	
10-510-5300 DUES/SUBSCRIPTIONS	5,500	0.00	5,328.35	171.65	97%
10-510-7400 CAPITAL OUTLAY	131,924	0.00	131,924.18	(0.18)	100%
POLICE Totals:	1,220,938	68,745.31	1,068,119.07	152,818.93	87%
10-512-0400 ROBESON COMMUNIC	45,000	0.00	32,865.00	12,135.00	73%
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	32,865.00	12,135.00	73%
COMMUNICATION & ADM					
10-530-0200 SALARIES	50,474	2,460.00	45,359.36	5,114.64	90%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	1,116.00	384.00	74%
10-530-0500 FICA 7.65%	3,863	188.20	3,470.11	392.89	90%
10-530-0800 FIREMEN PENSION	100	0.00	56.00	44.00	56%
10-530-0900 WORKERS COMP	1,892	0.00	1,880.79	11.21	99%
10-530-1000 TRAINING	4,500	0.00	3,926.64	573.36	87%
10-530-1100 POSTAGE/TELEPHONE	700	116.03	702.34	(2.34)	100%
10-530-1600 M/R EQUIPMENT	15,750	650.00	3,775.86	11,974.14	24%
10-530-1700 M/R VEHICLES	29,000	0.00	25,712.30	3,287.70	89%
10-530-3100 AUTO SUPPLIES	7,500	1,185.90	7,500.67	(0.67)	100%
10-530-3300 DEPT SUPPLIES	22,500	0.00	21,018.27	1,481.73	93%
10-530-3600 UNIFORMS	12,000	246.50	3,045.74	8,954.26	25%
10-530-5300 DUES/SUBSCRIPTIONS	7,700	0.00	7,494.40	205.60	97%
FIRE Totals:	157,479	4,846.63	125,058.48	32,420.52	79%
10-560-0200 SALARIES	82,184	6,132.00	70,388.00	11,796.00	86%
10-560-0500 FICA 7.65%	6,287	469.11	5,384.81	902.19	86%
10-560-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-560-0700 RETIREMENT	11,900	887.92	8,170.31	3,729.69	69%
10-560-0800 401(K)	0	0.00	0.00	0.00	
10-560-0900 WORKERS COMP	1,422	0.00	1,421.72	0.28	100%
10-560-1000 TRAINING	340	0.00	(15.00)	355.00	-4%
10-560-1300 UTILITIES	70,000	6,564.88	67,715.91	2,284.09	97%
10-560-1600 M/R EQUIPMENT	20,000	1,486.53	20,791.19	(791.19)	104%
10-560-1700 M/R VEHICLES	7,500	22.98	7,613.79	(113.79)	102%
10-560-3100 AUTO SUPPLIES	10,000	468.17	4,159.59	5,840.41	42%
10-560-3300 DEPT SUPPLIES	19,790	1,423.09	21,777.72	(1,987.72)	110%
10-560-3301 MOSQUITO SPRAYING	4,120	0.00	4,120.00	0.00	100%
10-560-3600 UNIFORMS	3,000	296.46	2,650.26	349.74	88%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	

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STREET Totals:	236,543	17,751.14	214,178.30	22,364.70	91%
10-580-1600 M/R EQUIPMENT	5,000	51.98	7,923.93	(2,923.93)	158%
10-580-1700 M/R VEHICLES	12,500	0.00	11,902.76	597.24	95%
10-580-3100 AUTO SUPPLIES	10,000	396.43	3,260.39	6,739.61	33%
10-580-3300 DEPT SUPPLIES	250	0.00	86.94	163.06	35%
10-580-4500 CONTRACT SERVICE	290,834	22,581.83	242,073.21	48,760.79	83%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
SANITATION Totals:	358,584	23,030.24	265,247.23	93,336.77	74%
10-620-0200 SALARIES	28,439	1,741.28	19,957.08	8,481.92	70%
10-620-0500 FICA 7.65%	1,793	133.20	1,526.64	266.36	85%
10-620-0900 WORKERS COMP	300	0.00	299.64	0.36	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	4.39	995.61	0%
10-620-1600 M/R - PARK EQUIPMENT	2,500	1,919.98	1,919.98	580.02	77%
10-620-1700 M/R VEHICLES	800	0.00	0.00	800.00	
10-620-3100 AUTO SUPPLIES	300	0.00	136.43	163.57	45%
10-620-3300 DEPT SUPPLIES	350	0.00	62.48	287.52	18%
10-620-5700 ACTIVITIES	5,000	149.69	2,546.55	2,453.45	51%
10-620-5800 SENIOR PROGRAMS	7,000	240.15	6,517.04	482.96	93%
RECREATION & PARKS Totals:	47,482	4,184.30	32,970.23	14,511.77	69%
10-630-0100 LIBRARY	18,854	0.00	18,854.00	0.00	100%
LIBRARY Totals:	18,854	0.00	18,854.00	0.00	100%
10-640-0100 BORDER BELT MUSEUM	2,000	0.00	0.00	2,000.00	
BORDER BELT MUSEUM Totals:	2,000	0.00	0.00	2,000.00	
10-650-0100 FARMERS' FESTIVAL	4,089	0.00	4,088.66	0.34	100%
10-650-0101 MAY DAY FESTIVAL	5,500	1,156.65	2,189.15	3,310.85	40%
10-650-0102 FIREWORKS	7,500	0.00	4,100.00	3,400.00	55%
10-650-0103 CHRISTMAS PARADE	911	0.00	794.15	116.85	87%
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	1,156.65	11,171.96	9,328.04	54%
10-660-0400 PROF. SERVICE & CODES	50,000	3,031.84	30,688.22	19,311.78	61%
10-660-5300 DUES/SUBSCRIPTIONS	4,832	0.00	4,832.00	0.00	100%
10-660-5400 INSURANCE/BONDS	76,254	65.00	53,912.40	22,341.60	71%
10-660-5401 RETIREE INSURANCE	63,000	9,178.49	51,385.34	11,614.66	82%
10-660-5700 MISCELLANEOUS	7,000	349.00	3,435.25	3,564.75	49%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	5,939.20	1,060.80	85%
NON-DEPT. Totals:	208,086	12,624.33	150,192.41	57,893.59	72%
10-690-0100 RESCUE	4,000	141.96	1,780.72	2,219.28	45%
SOUTH ROBESON RESCUE Totals:	4,000	141.96	1,780.72	2,219.28	45%
Expenses Totals:	2,946,036	165,729.41	2,467,814.46	478,221.54	84%

<b>10 GENERAL FUND Totals:</b>	<b>(57,795.58)</b>	<b>3,434.88</b>
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### 20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
20-289-0000 FUND BALANCE	53,781	0.00	0.00	(53,781.00)	
20-343-0000 POWELL BILL ALLOC.	102,277	0.00	99,002.53	(3,274.47)	97%
Revenues Totals:	156,058	0.00	99,002.53	(57,055.47)	63%

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### 20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
20-570-0200 SALARIES	30,950	2,052.00	25,154.00	5,796.00	81%
20-570-0500 FICA 7.65%	2,368	145.58	1,810.33	557.67	76%
20-570-0700 RETIREMENT	4,482	297.13	3,504.73	977.27	78%
20-570-0900 WORKERS' COMP	5,944	0.00	5,944.02	(0.02)	100%
20-570-3300 MAINTENANCE	72,338	0.00	67,252.62	5,085.38	93%
20-570-3301 DRAINAGE	12,000	0.00	0.00	12,000.00	
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	27,976.20	(0.20)	100%
POWELL BILL Totals:	156,058	2,494.71	131,641.90	24,416.10	84%
Expenses Totals:	156,058	2,494.71	131,641.90	24,416.10	84%

20 POWELL BILL Totals:

(2,494.71)

(32,639.37)

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### 30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
<b>Revenues</b>					
30-289-0000 FUND BALANCE	147,992	0.00	0.00	(147,992.00)	
30-289-0250 FLORENCE-NCCEM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	22,500	2,998.08	19,159.85	(3,340.15)	85%
30-371-0000 WATER REVENUE	539,417	45,473.66	445,550.14	(93,866.86)	83%
30-372-0000 SEWER REVENUE	710,199	58,504.76	590,046.84	(120,152.16)	83%
30-372-0100 WA/SW REVENUE MISC.	49,328	60.00	49,417.65	89.65	100%
30-372-0200 SEWER CONTRACT REV.	252,976	21,505.21	267,849.62	14,873.62	106%
30-372-0300 SEWER CONTRACT O/M	49,323	4,640.04	49,657.58	334.58	101%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	3,750.00	(250.00)	94%
30-374-0000 LATE FEE REVENUE	28,500	5,067.97	29,215.02	715.02	103%
30-375-0000 NONPAYMENT REVENUE	25,000	(33.61)	19,884.04	(5,115.96)	80%
30-383-0000 SALE OF FIXED ASSETS	0	1,200.00	1,200.00	1,200.00	
Revenues Totals:	1,829,235	139,416.11	1,475,730.74	(353,504.26)	81%

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### 30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
<b>Expenses</b>					
30-660-0400 PROF. SERVICES	50,000	3,031.83	35,189.93	14,810.07	70%
30-660-1500 M/R BLDG. & GROUNDS	2,500	58.00	870.86	1,629.14	35%
30-660-5400 INSURANCE/BONDS	48,115	65.00	43,891.27	4,223.73	91%
30-660-5706 BOND 2014 INTEREST	6,818	0.00	0.00	6,818.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	51,640	0.00	38,975.51	12,664.49	75%
30-660-5715 TRUIST SEWER PRINCIPAL	90,501	0.00	67,629.76	22,871.24	75%
NON-DEPT. Totals:	257,574	3,154.83	186,557.33	71,016.67	72%
30-720-0200 SALARIES	278,270	23,426.62	239,411.96	38,858.04	86%
30-720-0500 FICA 7.65%	21,401	1,773.42	18,168.53	3,232.47	85%
30-720-0600 GROUP INSURANCE	40,021	3,278.95	32,821.79	7,199.21	82%
30-720-0700 RETIREMENT	40,776	3,392.19	33,963.04	6,812.96	83%
30-720-0800 401(K)	14,354	1,171.34	11,970.62	2,383.38	83%
30-720-0900 WORKERS COMP	522	0.00	522.15	(0.15)	100%
30-720-1000 TRAINING	500	0.00	60.00	440.00	12%
30-720-1100 POSTAGE/TELEPHONE	9,000	803.43	8,576.09	423.91	95%
30-720-1300 UTILITIES	25,000	985.19	14,519.50	10,480.50	58%
30-720-1600 M/R EQUIPMENT	4,500	0.00	1,650.71	2,849.29	37%
30-720-1700 M/R VEHICLES	15,000	852.54	9,233.86	5,766.14	62%
30-720-2100 EQPT RENTAL	7,500	986.85	7,275.75	224.25	97%
30-720-2600 ADVERTISING	2,500	0.00	2,988.24	(488.24)	120%
30-720-3100 AUTO SUPPLIES	21,500	1,151.30	14,333.22	7,166.78	67%
30-720-3300 DEPT SUPPLIES	19,146	1,891.41	20,441.38	(1,295.38)	107%
30-720-3600 UNIFORMS	3,500	304.02	2,931.85	568.15	84%
30-720-4000 MEDICAL EXAMS	200	0.00	75.00	125.00	38%
30-720-7400 CAPITAL OUTLAY	50,000	49,000.00	49,000.00	1,000.00	98%
W/S ADM. Totals:	553,690	89,017.26	467,943.69	85,746.31	85%
30-812-0200 SALARIES	85,510	8,382.48	70,220.69	15,289.31	82%
30-812-0400 PROF. SERVICES	5,000	0.00	885.00	4,115.00	18%
30-812-0500 FICA 7.65%	6,543	639.57	5,355.14	1,187.86	82%
30-812-0600 GROUP INSURANCE	16,430	1,640.42	13,321.97	3,108.03	81%
30-812-0700 RETIREMENT	12,074	1,213.79	9,814.10	2,259.90	81%
30-812-0800 401(K)	4,276	419.12	3,511.05	764.95	82%
30-812-0900 WORKERS COMP	309	0.00	231.82	77.18	75%
30-812-1000 TRAINING	6,000	140.22	1,673.41	4,326.59	28%
30-812-1100 POSTAGE/TELEPHONE	8,000	405.14	6,978.13	1,021.87	87%
30-812-1300 UTILITIES	32,500	2,964.80	27,012.62	5,487.38	83%
30-812-1600 M/R EQUIPMENT	55,000	28.99	35,818.55	19,181.45	65%
30-812-3300 DEPT SUPPLIES	8,000	66.75	3,175.89	4,824.11	40%
30-812-3600 UNIFORMS	750	64.12	770.82	(20.82)	103%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	939.00	61.00	94%

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WA. TX. Totals:	241,392	15,965.40	179,708.19	61,683.81	74%
30-818-0200 SALARIES	51,009	3,756.76	44,023.77	6,985.23	86%
30-818-0500 FICA 7.65%	3,902	286.64	3,326.90	575.10	85%
30-818-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
30-818-0700 RETIREMENT	7,386	543.98	6,155.42	1,230.58	83%
30-818-0800 401(K)	2,550	187.84	2,181.19	368.81	86%
30-818-0900 WORKERS COMP	309	0.00	231.82	77.18	75%
30-818-1600 M/R EQUIPMENT	8,500	1,779.00	6,091.77	2,408.23	72%
30-818-1700 M/R VEHICLES	12,000	6,500.30	17,474.15	(5,474.15)	146%
30-818-3100 AUTO SUPPLIES	22,500	2,670.15	22,261.37	238.63	99%
30-818-3300 DEPT SUPPLIES	35,000	505.47	34,908.39	91.61	100%
30-818-3600 UNIFORMS	750	64.12	542.90	207.10	72%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	143,906	16,294.26	137,197.68	6,708.32	95%
30-822-0200 SALARIES	97,722	1,554.74	63,300.55	34,421.45	65%
30-822-0400 PROF. SERVICES	45,000	2,524.00	46,428.85	(1,428.85)	103%
30-822-0500 FICA 7.65%	7,476	118.94	4,837.01	2,638.99	65%
30-822-0600 GROUP INSURANCE	10,005	0.00	4,183.72	5,821.28	42%
30-822-0700 RETIREMENT	10,996	0.00	6,353.45	4,642.55	58%
30-822-0800 401(K)	3,797	0.00	2,271.43	1,525.57	60%
30-822-0900 WORKERS COMP	1,043	0.00	1,042.98	0.02	100%
30-822-1000 TRAINING	6,000	50.00	1,050.00	4,950.00	18%
30-822-1100 POSTAGE/TELEPHONE	26,000	2,034.95	23,058.20	2,941.80	89%
30-822-1300 UTILITIES	145,000	12,092.82	130,851.63	14,148.37	90%
30-822-1600 M/R EQUIPMENT	35,000	15,022.45	24,058.70	10,941.30	69%
30-822-3300 DEPT SUPPLIES	35,000	6,304.09	39,748.39	(4,748.39)	114%
30-822-3600 UNIFORMS	750	70.44	555.18	194.82	74%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
30-822-7400 CAPITAL OUTLAY	6,714	0.00	6,712.80	1.20	100%
SW. TX. Totals:	431,503	39,772.43	354,452.89	77,050.11	82%
30-828-0200 SALARIES	36,374	2,917.50	34,617.35	1,756.65	95%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,783	222.27	2,639.97	143.03	95%
30-828-0600 GROUP INSURANCE	13,080	820.21	7,543.19	5,536.81	58%
30-828-0700 RETIREMENT	5,267	422.45	4,871.55	395.45	92%
30-828-0800 401(K)	2,396	145.88	1,730.89	665.11	72%
30-828-0900 WORKERS COMP	1,520	0.00	163.41	1,356.59	11%
30-828-1600 M/R EQUIPMENT	8,500	0.00	4,529.04	3,970.96	53%
30-828-1700 M/R VEHICLES	17,022	384.18	17,045.96	(23.96)	100%
30-828-3100 AUTO SUPPLIES	17,500	1,385.97	12,143.30	5,356.70	69%
30-828-3300 DEPT SUPPLIES	15,478	327.37	14,497.63	980.37	94%
30-828-3600 UNIFORMS	750	64.16	777.89	(27.89)	104%
SW. MNT. Totals:	160,670	6,689.99	100,560.18	60,109.82	63%
30-829-1100 POSTAGE/TELEPHONE	7,500	624.12	6,581.13	918.87	88%
30-829-1300 UTILITIES	14,000	1,024.25	11,653.50	2,346.50	83%

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30 WATER & SEWER						
Description	Budget	MTD	YTD	Variance	Percent	
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00		
30-829-3100 AUTO SUPPLIES	15,500	1,385.97	12,143.30	3,356.70	78%	
30-829-3300 DEPT SUPPLIES	1,500	30.16	650.11	849.89	43%	
SEWER CONTRACT O & M Totals:	40,500	3,064.50	31,028.04	9,471.96	77%	
Expenses Totals:	1,829,235	173,958.67	1,457,448.00	371,787.00	80%	

30 WATER & SEWER Totals:	(34,542.56)	18,282.74
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## Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
40-331-2000	FEDERAL SHARING	\$ 40,739.00	\$ -	\$ 40,788.97	\$ 47.97	100%
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 40,789.00	\$ -	\$ 40,788.97	\$ (2.03)	100%
Expenses						
40-510-5701	NARCOTIC/FEDERAL	\$ 40,789.00	\$ -	\$ 7,904.01	\$ 32,884.99	19%
	Expenses Totals:	\$ 40,789.00	\$ -	\$ 7,904.01	\$ 32,884.99	19%
	Difference			\$ 32,884.96		
Fund 41	STATE DRUG FUNDS	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)	
	Revenue Totals:	\$ 50.00	\$ -	\$ -	\$ (50.00)	
Expenses						
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Expenses Totals:	\$ 50.00	\$ -	\$ -	\$ 50.00	
	Difference			\$ -		
Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ -	\$ 1,073,616.00	\$ (13,926,384.00)	7%
	Revenue Totals:	\$ 15,000,000.00	\$ -	\$ 1,073,616.00	\$ (13,926,384.00)	7%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ 24,660.00	\$ 73,980.00	\$ 12,927,020.00	1%
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 1,007,516.00	\$ 872,484.00	54%
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 41,100.00	\$ 52,900.00	44%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ 24,660.00	\$ 1,147,596.00	\$ 13,852,404.00	8%
	Difference			\$ (73,980.00)		
Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ 9,941.55	\$ 208,017.46	\$ (291,982.54)	42%
	Revenue Totals:	\$ 500,000.00	\$ 9,941.55	\$ 208,017.46	\$ (291,982.54)	42%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ 10,759.05	\$ 208,834.96	\$ 291,165.04	42%
	Expenses Totals:	\$ 500,000.00	\$ 10,759.05	\$ 208,834.96	\$ 291,165.04	42%
	Difference			\$ (817.50)		

## Budget vs. Actual

Fund 79	STORMWATER AIA	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
79-289-0100	STORMWATER AIA FUNDS	\$ 350,000.00	\$ -	\$ 122,150.00	\$ 227,850.00	35%
	Revenue Totals:	\$ 350,000.00	\$ -	\$ 122,150.00	\$ 227,850.00	35%
Expenses						
79-660-5700	RECORD DRAWING ARCHIVE	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
79-660-5701	STORMWATER MAPPING	\$ 50,000.00	\$ -	\$ 45,000.00	\$ 5,000.00	90%
79-660-5702	ASSET INVENTORY & ASSESSMENT	\$ 75,000.00	\$ -	\$ 41,250.00	\$ 33,750.00	55%
79-660-5703	HYDROLOGIC ANALYSIS	\$ 130,000.00	\$ 15,500.00	\$ 57,750.00	\$ 72,250.00	44%
79-660-5704	CRITICAL ASSET INVENTORY REVIEW	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
79-660-5705	CAPITAL IMPROVEMENT PLAN	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
79-660-5706	STORMWATER ASSESSMENT REPORT	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	
	Expenses Totals:	\$ 350,000.00	\$ 15,500.00	\$ 144,000.00	\$ 206,000.00	41%
	Difference		\$ (21,850.00)			
Fund 81	TOWN HALL PROJECT	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 82	CDBG-NR 23-C-4165	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
Expenses						
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	0%
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	0%
	Difference			\$ -		
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ 18,532.88	\$ 159,922.80	\$ (130,990.20)	55%
	Revenue Totals:	\$ 290,913.00	\$ 18,532.88	\$ 159,922.80	\$ (130,990.20)	55%
Expenses						
83-660-5701	PERSONNEL	\$ 122,181.00	\$ 3,972.33	\$ 57,968.05	\$ 64,212.95	47%
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ 1,960.55	\$ 21,985.38	\$ 41,746.62	34%
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ -	\$ 29,569.37	\$ 430.63	99%
83-660-5704	SUBAWARD NCYPV	\$ 75,000.00	\$ 12,600.00	\$ 50,400.00	\$ 24,600.00	67%
	Expenses Totals:	\$ 290,913.00	\$ 18,532.88	\$ 159,922.80	\$ 130,990.20	55%
	Difference			\$ -		

Budget vs. Actual

Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending			4/30/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 1,623,500.00	\$ -	\$ 69,000.00	\$ (1,554,500.00)	4%
	Revenue Totals:	\$ 1,623,500.00	\$ -	\$ 69,000.00	\$ (1,554,500.00)	4%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	100%
87-660-5701	ENGINEERING ADMIN & INSPECTION	\$ 39,500.00	\$ -	\$ -	\$ 39,500.00	
87-660-5702	CONSTRUCTION	\$ 1,408,000.00			\$ 1,408,000.00	
87-660-5800	CONTINGENCY	\$ 141,000.00	\$ -	\$ -	\$ 141,000.00	
	Expenses Totals:	\$ 1,623,500.00	\$ -	\$ 35,000.00	\$ 1,588,500.00	2%
	Difference			\$ 34,000.00		