



Agenda Packet

November 18, 2025

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: November 18, 2025

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. CALL TO ORDER**
 - II. Invocation – Reverend Donnie Rabon, Pastor of Fairmont First Baptist Church**
 - III. Pledge of Allegiance**
 - IV. Mayor’s Presentations**
 - a. Introduction of 2025-2026 Fairmont Farmers Festival Queens
 - b. Recognition of Deputy Town Clerk Rodney Cain for receiving Certified Municipal Clerk status
 - V. Approval of Agenda**
 - VI. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.
- VII. Consent Agenda** – These items will be adopted with one vote.

 - a. Approval of Minutes – Regular Meeting, October 21, 2025,
 - b. Ordinance 25-286 – CDBG-NR Budget Amendment
- VIII. Old Business**
 - a. None
 - IX. New Business**
 - a. Resolution 25-19 – Sale of 712 Madison Street
 - b. Resolution 25-20 – Sale of 108 South Main Street (old library)
 - c. Downtown Streetscape presentation by WithersRavenel
 - d. Sidewalk Projects update
 - X. Mayor and Commissioners Comments**

XI. Adjournment

XII. Community Announcements

- a. Tuesday, November 25 – Rotary Club Auction, Heritage Center.
- b. Wednesday, November 26 to Friday, November 28 - Town offices closed in observance of Thanksgiving
- c. Thursday, December 4 – Fairmont Planning Board, 6:00 p.m. Town Hall Courtroom.
- d. Friday, December 5 – Holiday on Main - Tree Lighting, 6:00 p.m. in park, Twilight Christmas Parade downtown, 6:30 p.m., Youth Christmas Showcase, 7:30 p.m., Heritage Center.
- e. Saturday, December 13 – Fabuleus Christmas Craft Fair, 9:00 a.m. to 3:00 p.m., Heritage Center.
- f. Tuesday, December 16 – Regular Town Board Meeting and Swearing in of Mayor and Commissioners, 6:00 p.m., Heritage Center.

Respectfully submitted,

A handwritten signature in black ink that reads "Jerome Chestnut". The signature is written in a cursive, flowing style.

Jerome Chestnut, Town Manager

Regular Meeting – October 21, 2025

The Fairmont Board of Commissioners held their regular meeting on Tuesday, October 21, 2025, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Jan Tedder-Rogers, Terry Evans, Heather Seibles, and Clarence McNeill, Jr. Commissioner Melvin Ellison was absent due to a work conference. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Captain Jonathan Evans, and Public Works Director Ronnie Seals. Others in attendance included Reverend Sammy Shropshire, Henry Bernacki, Angie Lovin, Jay Lewis, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:00 p.m. Reverend Sammy Shropshire, Pastor of Star of Bethlehem Baptist Church, gave the invocation, which was followed by the Pledge of Allegiance.

Mayor's Presentation

Special Announcement

Mayor Kemp presented a personal check in the amount of \$10,000 to the town to be used for a Youth Center.

Public Hearing – New Paths Development and Consulting, LLC Subdivision on South Main Street

Commissioner Seibles made a motion to go into public hearing at 6:14 p.m. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Town Manager Jerome Chestnut stated the purpose of this Public Hearing is to discuss the New Paths Development and Consulting, LLC Subdivision on South Main Street. Mr. Chestnut stated that New Paths Development and Consulting LLC have submitted initial plans for a subdivision to be located near the vicinity of 1205 S. Main Street, Fairmont, NC. Their plans call for the construction of 16 Cluster Homes on 9.11 acres. This property is within the town limits and has readily available access to water/sewer/stormwater services. This property is zoned Residential – 10 (R-10). The site is the former Bonaventure Subdivision property. Mrs. Angie Lovin was concerned that the sale price of \$300,000 would not be affordable based on the income of the area. Mr. Henry Bernacki is in favor of increasing the town's population because the town needs to grow.

Commissioner Evans made a motion to come out of the public hearing at 6:23 p.m. Commissioner McNeill seconded the motion, and it passed unanimously.

Approval of Agenda

Commissioner Seibles made a motion to approve the agenda. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Henry Bernacki

Mr. Henry Bernacki, of 405 Mitchell Street, is in favor of new housing to bring in new people.

Angie Lovin

Mrs. Angie Lovin, business owner and festival pageant director, criticized the board members who didn't attend the Farmers Festival pageant or parade, especially since Town Clerk Jenny Larson was the Grand Marshal.

Consent Agenda

Upon motion by Commissioner Seibles and seconded by Commissioner Tedder-Rogers, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, September 16, 2025, Closed Session General Accounts, July 15, September 2 & 5, 2025
- b. Ordinance 25-285 – Fiscal Year 2025-2026 Budget Amendment #1
- c. Resolution 25-15 – Tentative Award for the Collection System Rehabilitation Contract 1 – Phase 3
- d. Resolution 25-16 – Tentative Award for the Collection System Rehabilitation Contract 2 – Phase 4
- e. Resolution 25-17 – Tentative Award for the Collection System Rehabilitation Contract 3 – Phase 5

Signed copies of the ordinance and resolutions are hereby incorporated by reference and made a part of these minutes.

Old Business

There was no old business this month.

New Business

Approval of New Paths Development and Consulting, LLC Subdivision on South Main Street

Mr. Jay Lewis, with New Paths Development and Consulting, LLC, explained that the duplex homes will be 2,000 square feet with 3 bedrooms and 3 baths with the master bedroom on the first floor and a double garage. They hope to build the first home in Spring 2026 with a 4-to-5-month construction timeframe. Commissioner Seibles made a motion to approve the New Paths Development and Consulting, LLC Subdivision on South Main Street. Commissioner Evans seconded the motion and it passed unanimously.

Resolution 25-18 – Offer for 712 Madison Street

Ms. Lippi Majumdar is offering \$17,000 for the house located at 712 Madison Street, Parcel #300103055. The tax value of the property is \$47,200. The home was formerly owned by the Mitchell family and had gone into foreclosure and is now owned by the town. Commissioner Evans made a motion to adopt Resolution 25-18 – Offer for 712 Madison Street. Commissioner Seibles seconded the motion, and it passed unanimously. The property will be advertised for upset bids in the newspaper. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Fall Into Safety – November 1, 2025

Mr. Danny Parker, of South Robeson Rescue Unit, discussed the “Fall into Safety” event being held on November 1, 2025, from 10:00 a.m. – 3:00 p.m. at the community park. There will be blood pressure and blood glucose checks, CPR education, intoxicated driving education, games, crafts and food. The event is free, and the purpose is to build a safer and stronger community.

Manager's Input

Town Manager Jerome Chestnut gave the following updates:

- Town Hall – the contract and budget is being finalized.
- Youth Center - For over three years, I have entertained the idea of a youth center for our town. We've tried over the past two years to get funds from the General Assembly to build a youth center but to no avail. So, I've come up with an idea to rehabilitate one of our town-owned buildings into a youth center. We have a building at 107 N. Morro Street that is currently being used for storage but could be our best option to use as a youth activities center. Some of the repairs needed for this facility are roof repair, electrical, plumbing and parking lot sealing and striping. The other costs will consist of items our youth has asked to be considered for the youth center - games and activities.

We did not include rehabilitating this building in this year's budget, so I intend to raise the funds for this project through individual, private, and corporate donations. I've already started those conversations with potential donors and the support for this project is there. We will not solicit contributions from town staff or employees. There will be full transparency in the project, and the Board of Commissioners and citizens will have input in this project. Surveys have been distributed to school students, and we have received their feedback. Some of the activities requested include basketball, flag football, volleyball, dodge ball, art, video games, and baking/cooking.

- Grant Projects – The downtown streetscape project is complete and will be presented at the November or December meeting. Once adopted, it will be presented to the general assembly to ask for funding to implement. The new sewer pump/lift station on Highway 130 is now operational and should help relieve overflows in the Old Field area during heavy rains.
- Code Enforcement – Several buildings have been demolished in the past couple of months.
- Street Paving – Two streets were paved in front of Rosenwald Elementary School and Fairmont Rural Fire Department. The planning board, along with citizen input, are working on prioritizing future paving and code enforcement projects.

Announcements

Saturday, October 25 – Senior Citizens Trip to Northwood Temple

Tuesday, October 28 – Town Talk, 6:00 p.m. Heritage Center

Friday, October 31 – Drive Thru Trunk or Trunk, 6:00 to 8:00 p.m., Railroad Street

Thursday, November 6 – Fairmont Planning Board, 6:00 p.m. Town Hall Courtroom.

Saturday, November 8 – Senior Bingo, 10:00 noon to 2:00 p.m., Heritage Center.

Tuesday, November 11 – Veterans Day Event, 11:00 a.m. Heritage Center.

Tuesday, November 11 – Town offices closed in observance of Veterans Day

Tuesday, November 18 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Tuesday, November 25 – Rotary Club Auction, Heritage Center.

Wednesday, November 26 to Friday, November 28 - Town offices closed in observance of Thanksgiving

Adjournment

There being no further business, Commissioner Seibles made a motion to adjourn the meeting at 7:04 p.m. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

**Grant Project Ordinance Amendment for the Town of Fairmont
CDBG-NR 21-C-4013**

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved Ordinance 23-232 Grant Project Ordinance for the Fairmont 2022 Community Development Block Grant Project Neighborhood Revitalization, Grant # 21-C-4013; and

WHEREAS, it is sometimes necessary to make amendments to the project budget to reflect changes in revenues and expenditures.

NOW, THEREFORE BE IT ORDAINED by the town council of the Town of Fairmont, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1. The project authorized is the Community Development project described in the work statement contained in the grant agreement #21-C-4013 between this unit and the Department of Commerce. This project is more familiarly known as the Fairmont 2022 Community Development Block Grant Project Neighborhood Revitalization.

Section 2. The officers of this unit are hereby directed to proceed with the grant project within the terms of the grant documents, the rules and regulations of the Department of Commerce and the budget contained herein.

Section 3. The following revenues are anticipated to be available to complete this project:

Community Development Block Grant	\$950,000.00
TOTAL	\$950,000.00

Section 4. The following amounts are appropriated for the project:

C-1 Rehabilitation	\$857,000.00
C-1 Administration	<u>\$ 93,000.00</u>
TOTAL	\$950,000.00

Section 5. The finance officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement and federal and state regulations.

Section 6. Funds may be advanced from the General Funds for the purpose of making payments as due. Reimbursement requests should be made to the grantor agency in an orderly and timely manner.

Section 7. The finance officer is directed to report annually on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

Section 8. The budget officer is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Section 9. Copies of this grant project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.

Adopted this 18th day of November 2025.

Charles Kemp, Mayor

Jennifer H. Larson, NCCMC, Town Clerk

TOWN OF FAIRMONT

421 South Main Street • P.O. Box 248

Fairmont, NC 28340

Phone: (910) 628-9766

Email: fairmontnc@bellsouth.net

www.fairmontnc.com

Fax: (910) 628-6025

November 3, 2025

Mrs. John Brooks
NC Department of Commerce
Rural Economic Development Division
4346 Mail Service Center
Raleigh, NC 27699-4346

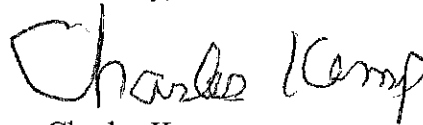
Subject: 2021 Fairmont CDBG NR
Budget Revision
Grant No. 21-C-4013

Dear Mr. Brooks:

The Town is near the completion end of our project and the budget needs amending to be able to complete all activities. Please see the attached Budget Revision and process at your earliest convenience.

If you have any questions, please feel free to contact me at 910-628-9766.

Sincerely,



Charles Kemp
Mayor

CK/
Enclosures

PROJECT BUDGET REVISION FORM

Per Bulletins 11-5

		NAME OF GRANTEE Town of Fairmont	
		GRANT NUMBER	21-C-4013
		CDBG GRANT AMOUNT	\$950,000.00
		DATE:	Date: 11/3/2025
ACTIVITY	PRESENT BUDGET	PROPOSE CHANGE IN BUDGET	REVISED BUDGET REVISION #
a. Acquisition			\$0.00
b. Disposition			\$0.00
c. Public facilities and improvements			\$0.00
(1) Senior and handicapped centers			\$0.00
(2) Parks, playgrounds and recreation facilities			\$0.00
(3) Neighborhood facilities			\$0.00
(4) Solid waste disposal facilities			\$0.00
(5) Fire protection facilities and equipment			\$0.00
(6) Parking facilities			\$0.00
(7) Public utilities, other than water and sewer			\$0.00
(8) [Reserved]			\$0.00
(9) Street Improvements			\$0.00
(10) Flood and drainage improvements			\$0.00
(11) Pedestrian improvements			\$0.00
(12) Other public facilities			\$0.00
(13) Public sewer improvements			\$0.00
(14) Public water improvements			\$0.00
d. Clearance activities			\$0.00
e. Public Services			\$0.00
f. Relocation assistance			\$0.00
g. Construction, rehabilitation and preservation			\$0.00
(1) Construction or rehabilitation of commercial and			\$0.00
(2) Rehabilitation of privately owned dwellings			\$0.00
a. Rehabilitation			\$0.00
b. Reconstruction	\$855,000.00	\$2,000.00	\$857,000.00
c. Clearance			\$0.00
d. Temporary relocation expenses			\$0.00
(3) Rehabilitation of publicly owned dwellings			\$0.00
(4) Code enforcement			\$0.00
(5) Historic preservation			\$0.00
h. Development financing			\$0.00
(1) Working capital			\$0.00
(2) Machinery and equipment			\$0.00
i. Removal of architectural barriers			\$0.00
j. Other Activities			\$0.00
k. SUBTOTAL	\$855,000.00	\$2,000.00	\$857,000.00
l. Planning			\$0.00
m. Administration	\$ 95,000.00	-\$2,000.00	\$93,000.00
n. TOTAL	\$950,000.00	\$0.00	\$950,000.00

Charles Kemp

Authorized Signature



Agenda IX-A

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont

FROM: Jenny Larson, Finance Officer, Town of Fairmont
Jerome Chestnut, Town Manager, Town of Fairmont

DATE: November 18, 2025

REF: Resolution 25-19 – Approval of sale of 712 Madison Street (*Tab – IXa4*)

Background

The Town of Fairmont has received an offer for a town-owned property at 712 Madison Street. The home was formerly owned by the Mitchell family and had gone into foreclosure and is now owned by the town. The final offer at bid closing was \$17,000.

Attachments:

- Resolution
- Property Card
- Picture of property

This property has been properly advertised in print media, social media, and on our website.

Recommendation:

The Town Manager recommends the Board of Commissioners accept this offer.

RESOLUTION 25-19 ACCEPTING BID AND
AUTHORIZING SALE OF REAL PROPERTY

WHEREAS, on October 21, 2025, the Board of Commissioners approved Resolution 25-18 declaring 712 Madison Street, Parcel 300103055, as surplus and authorizing the sale of that property through the upset bid procedure of North Carolina General Statute 160A-269; and,

WHEREAS, the initial bid for the property was \$17,000; and,

WHEREAS, notice of the offer and the upset bid process was properly advertised; and,

WHEREAS, Lipi Majumdar had the final offer of \$17,000.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Fairmont that it does hereby accept the bid of Lipi Majumdar in the amount of \$17,000 and authorize the sale of the real property lying and being in the Town of Fairmont, Robeson County, North Carolina, and being more particularly described as follows:

Lying and being in Fairmont Township, Robeson County, North Carolina and more particularly described as follows: In or near the northern edge of the Town of Fairmont and in that section known as "Beaufort Town", and being Lot No. 58 of the Jackson Bros. Co. subdivision as will appear on a map or plat of the same duly recorded in Robeson County Registry, reference to which is hereby made. See also report of commissioners in the partition proceeding of the J. D. Andrews Estate lands entitled "L. P. Andrews et als., vs. W. M. Andrews et als." as appears of record. The lot conveyed hereby is 50 ft. x 119 ft. And being same lands described in deed recorded in Book 9-N, page 126, Robeson County Registry. And being same lands described in deed dated May 2, 1972 and duly recorded in Robeson County Registry. Said deed being from Martin Jones, Widower to Dorothy Jones Mitchell.

BE IT FURTHER RESOLVED by the Board of Commissioners of the Town of Fairmont that it does hereby authorize the Mayor and Town Clerk to execute a deed to Lipi Majumdar for the above-described property for and on behalf of the Town of Fairmont based on the following terms:

- a. the Town will pay the cost of deed preparation, the property taxes for years prior to the year in which the sale closes, and any tax stamps due. The buyer must pay current year taxes and all other costs of closing,
- b. the Town will use a quitclaim deed to transfer the property, and
- c. the buyer must pay with cash at the time of closing.
- d. the property must be brought up to building codes within 24 months of the date of closing.

Adopted this 18th day of November 2025.

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, Town Clerk

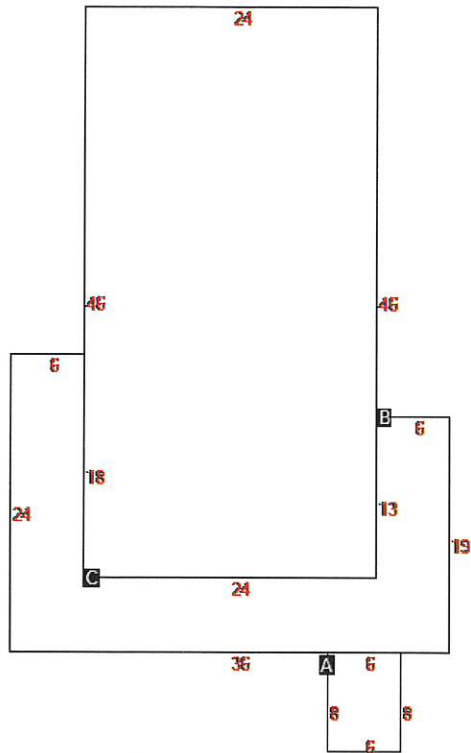


Robeson County Government

PROPERTY REPORT - PRINT

Property Owner MITCHELL DOROTHY JONES		Owner's Mailing Address 47 ELMHURST CT ANGLER, NC 27501	Property Location Address 712 MADISON ST						
Administrative Data Parcel Ref No. 300103055 PIN 926735982200 Account No. 4395000 Tax District TOWN FAIRMONT Land Use Code D-71 Land Use Desc MOBILE HOME W/LAND Subdiv Code Subdiv Desc Neighborhood 30009		Administrative Data Legal Desc LT 58 JACKSON BROS SUBDI 0000 00 X 00 Deed Bk/Pg 02004 / 0251 Plat Bk/Pg / Sales Information Grantor MITCHELL DOROTHY JONES Sold Date 2025-02-17 Sold Amount \$ 11,000	Valuation Information Market Value \$ 47,200 Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal Assessed Value \$ 47,200 If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure Land Supplemental Map Acres 0.14 Tax District Note Present-Use Info						
Improvement Detail (1st Major Improvement on Subject Parcel) Year Built 1999 Built Use/Style MOBILE HOME (DOUBLE WIDE) Current Use C / * Percent Complete 100 Heated Area (S/F) 1,104 ** Bathroom(s) 1 Full Bath(s) 0 Half Bath(s) ** Bedroom(s) 3 Fireplace (Y/N) N Basement (Y/N) N Attached Garage (Y/N) N *** Multiple Improvements 001 * Note - As of January 1 * * Note - Bathroom(s), Bedroom(s), shown for description only * * * Note - If multiple improvements equal "MLT" then parcel includes additional major improvements									
Improvement Valuation (1st Major Improvement on Subject Parcel) <table> <tr> <td>* Improvement Market Value \$</td> <td>** Improvement Assessed Value \$</td> </tr> <tr> <td>41,700</td> <td>41,700</td> </tr> </table> * Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal ** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure				* Improvement Market Value \$	** Improvement Assessed Value \$	41,700	41,700		
* Improvement Market Value \$	** Improvement Assessed Value \$								
41,700	41,700								
Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal) <table> <tr> <td>Land Market Value (LMV) \$</td> <td>Land Present-Use Value (PUV) \$ **</td> <td>Land Total Assessed Value \$</td> </tr> <tr> <td>5,500</td> <td>5,500</td> <td>5,500</td> </tr> </table> ** Note: If PUV equal LMV then parcel has not qualified for present use program				Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$	5,500	5,500	5,500
Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$							
5,500	5,500	5,500							

Parcel Sketch:
Sketch for Parcel ID: **300103055**



Parcel Photo:

No Photo Available





Agenda IX-B

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont

FROM: Jenny Larson, Finance Officer, Town of Fairmont
Jerome Chestnut, Town Manager, Town of Fairmont

DATE: November 18, 2025

REF: Resolution 25-10 – Approval of sale of 108 South Main Street (*Tab – IXb3*)

Background

The Town of Fairmont has received an offer for a town-owned property at 108 South Main Street. The initial bid for the property was \$35,000. The final offer at bid closing was \$72,500.

Attachments:

- Resolution
- Property Card

This property has been properly advertised in print media, social media, and on our website.

Recommendation:

The Town Manager recommends the Board of Commissioners accept this offer.

RESOLUTION 25-20 ACCEPTING BID AND
AUTHORIZING SALE OF REAL PROPERTY

WHEREAS, on September 16, 2025, the Board of Commissioners approved Resolution 25-12 declaring 108 South Main Street, Parcel 300504014, as surplus and authorizing the sale of that property through the upset bid procedure of North Carolina General Statute 160A-269; and,

WHEREAS, the initial bid for the property was \$35,000; and,

WHEREAS, notice of the offer and the upset bid process was properly advertised; and,

WHEREAS, several upset bids were received: and,

WHEREAS, Life Changing Behavioral Health Services (owner Shirley Smith) had the final offer of \$72,500.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Town of Fairmont that it does hereby accept the bid of Life Changing Behavioral Health Services in the amount of \$72,500 and authorize the sale of the real property lying and being in the Town of Fairmont, Robeson County, North Carolina, and being more particularly described as follows:

In the Town of Fairmont, N.C., located at the northwestern intersection of Main and Thompson Streets, fronting 100 feet on the West side of Main Street and 100 feet on the North side of Thompson Street, and being all of lots Number Three (3), Four (4), Five (5) and Six (6) as shown and designated on a map entitled: "A Subdivision of lands owned by A.C. Thompson situate in Fairmont, N.C.", which said map is duly recorded in Book of Official Maps Number Two (2) at page Forty (40), Robeson County Registry, reference to which map is hereby made for a more complete description and location of said lots or parcels of land, and for the purpose of incorporating the same herein as if fully set forth herein. See also a map recorded in Book of Official Maps No. Two (2) at page Four (4), Robeson County Registry. This conveyance includes all rights of the Grantor in and to the ally fifteen (15) feet in width along the western side of said lots as shown on the aforesaid maps. See deed from Charles B. Nye et als. to Southern National Bank of North Carolina dated 24 November 1981 and recorded in Book 505, at page 346, Robeson County Registry.

BE IT FURTHER RESOLVED by the Board of Commissioners of the Town of Fairmont that it does hereby authorize the Mayor and Town Clerk to execute a deed to Life Changing Behavioral Health Services for the above-described property for and on behalf of the Town of Fairmont based on the following terms:

- a. the Town will pay the cost of deed preparation, the property taxes for years prior to the year in which the sale closes, and any tax stamps due. The buyer must pay current year taxes and all other costs of closing,
- b. the Town will use a quitclaim deed to transfer the property, and
- c. the buyer must pay with cash at the time of closing.
- d. the property must be brought up to building codes within 24 months of the date of closing.

Adopted this 18th day of November 2025.

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, Town Clerk

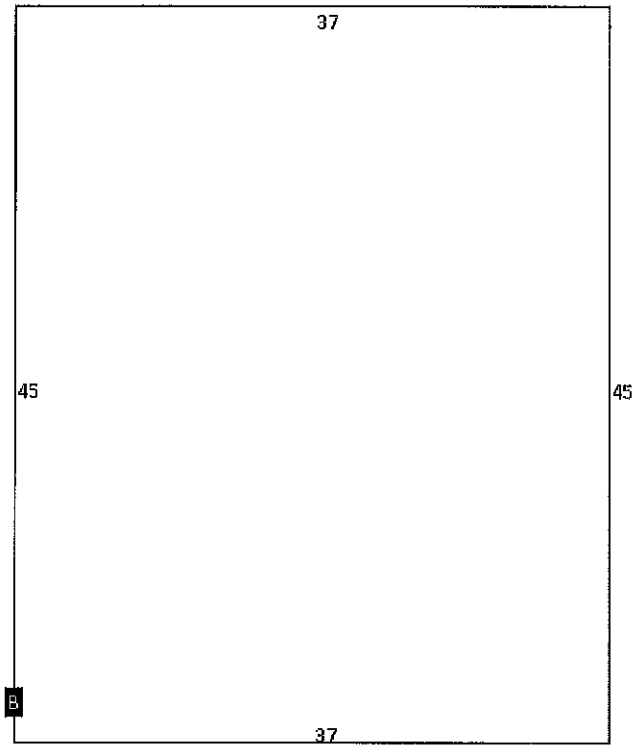


Robeson County Government

PROPERTY REPORT - PRINT

Property Owner TOWN OF FAIRMONT		Owner's Mailing Address P O BOX 158 FAIRMONT, NC 283400000	Property Location Address S MAIN ST						
Administrative Data Parcel Ref No. 300504014 PIN 926752417400 Account No. 46757022 Tax District TOWN FAIRMONT Land Use Code E-70 Land Use Desc RP LOCAL GOVT. (TWP & BD) Subdiv Code Subdiv Desc Neighborhood 30C01		Administrative Data Legal Desc LTS 1 & 2 MAIN ST SOUTH R OBESON CO PUBLIC LIBRAR Deed Bk/Pg / Plat Bk/Pg / Sales Information Grantor Sold Date 0--0 Sold Amount \$ 0	Valuation Information Market Value \$ 125,100 Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal Assessed Value \$ 125,100 If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure Land Supplemental Map Acres 0.22 Tax District Note Present-Use Info						
Improvement Detail (1st Major Improvement on Subject Parcel) Year Built 1963 Built Use/Style LIBRARY Current Use C / * Percent Complete 100 Heated Area (S/F) 3,297 ** Bathroom(s) 0 Full Bath(s) 0 Half Bath(s) ** Bedroom(s) 0 Fireplace (Y/N) N Basement (Y/N) N Attached Garage (Y/N) N *** Multiple Improvements 001 * Note - As of January 1 ** Note - Bathroom(s), Bedroom(s), shown for description only *** Note - If multiple improvements equal "MLT" then parcel includes additional major improvements									
Improvement Valuation (1st Major Improvement on Subject Parcel) <table> <tr> <td>* Improvement Market Value \$</td> <td>** Improvement Assessed Value \$</td> </tr> <tr> <td>101,000</td> <td>101,000</td> </tr> </table> * Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal ** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure				* Improvement Market Value \$	** Improvement Assessed Value \$	101,000	101,000		
* Improvement Market Value \$	** Improvement Assessed Value \$								
101,000	101,000								
Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal) <table> <tr> <td>Land Market Value (LMV) \$</td> <td>Land Present-Use Value (PUV) \$ **</td> <td>Land Total Assessed Value \$</td> </tr> <tr> <td>24,100</td> <td>24,100</td> <td>24,100</td> </tr> </table> ** Note: If PUV equal LMV then parcel <i>has not</i> qualified for present use program				Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$	24,100	24,100	24,100
Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$							
24,100	24,100	24,100							

Parcel Sketch:
Sketch for Parcel ID: 300504014



Parcel Photo:

No Photo Available



Agenda IX - C

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager, Town of Fairmont
DATE: November 18, 2025
REF: Downtown Streetscape Master Plan Presentation (*Tab – IXc*)

Background

WithersRavenel will be present to discuss the completion of the Downtown Streetscape Master Plan.

Attachment:

- Fairmont Downtown Streetscape Master Plan Draft

Recommendation:

No recommendation issued. This plan will be forwarded to the North Carolina General Assembly and other funding agencies to turn this plan into reality.

TOWN OF FAIRMONT STREETSCAPE MASTER PLAN



SEPTEMBER 2025



WithersRavenel
Our People. Your Success.



TOWN OF FAIRMONT BOARD OF COMMISSIONERS

Charles Kemp — Mayor
Clarence McNeill, Jr. — Mayor Pro-Tem
J.J. McCree — Commissioner
Jan Tedder-Rogers — Commissioner
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Publish Date: October 2025

Town of Fairmont
Town Hall
421 South Main Street
Fairmont, NC 28340

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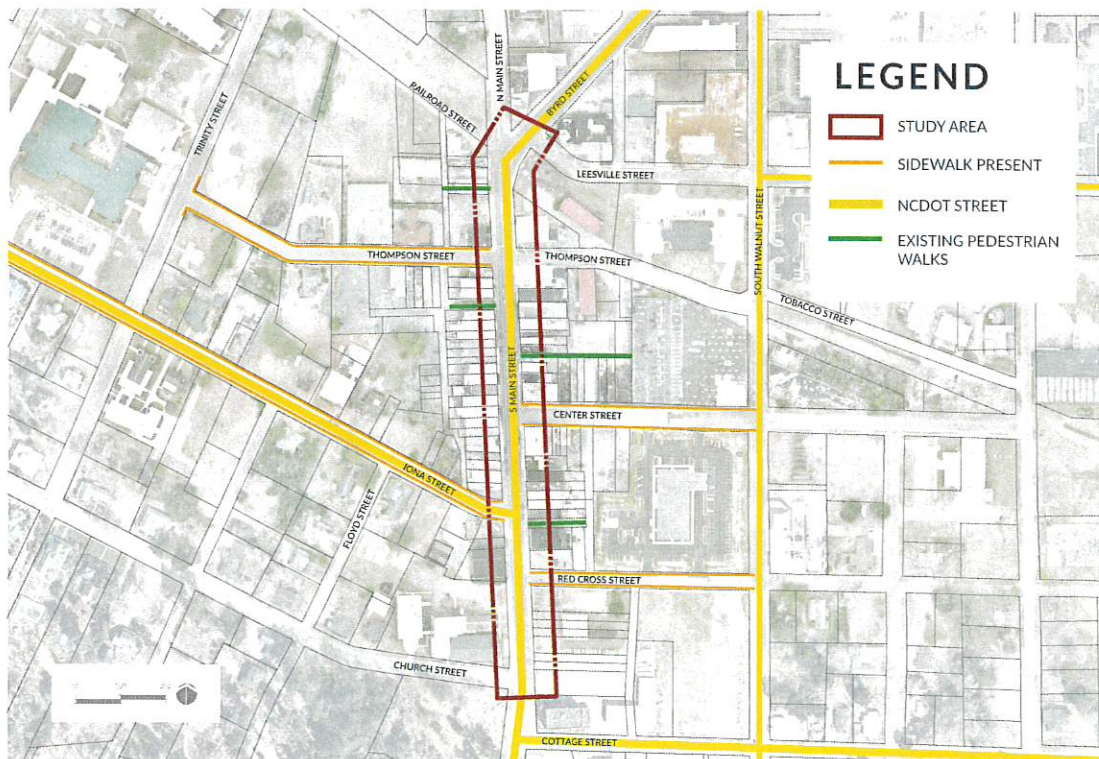
01

INTRODUCTION

HISTORY OF FAIRMONT

The Town of Fairmont is located in Robeson County with an estimated population of approximately 2,600 residents. Downtown Fairmont features a historic district that encompasses approximately 11 acres with 31 contributing structures, and which was officially recognized as a national historic district in 2010. First known for lumber production, Fairmont found a new identity as a major tobacco market in the late 19th century. Today, the Town capitalizes on its location along Interstate-95, resulting in heavy through traffic from tourism travel heading east to the beaches of South Carolina.

The plan's study area consists of approximately 1.4 linear miles of roadway throughout downtown Fairmont. Key roadways involved in the streetscape plan include North Walnut Street, McDaniel Street, Leesville Street, and East Thompson Street.



PROJECT PURPOSE

The purpose of the Town of Fairmont Streetscape Master Plan is to create a comprehensive, community-driven vision that enhances the character, functionality, and connectivity of downtown Fairmont and its surrounding neighborhoods. Developed through a systematic process of research, analysis, and public engagement, this plan aims to address the needs of businesses, residents, and stakeholders while preserving the unique character and cultural context of the area.

The project integrates community feedback and site analysis to identify opportunities and challenges that inform concept development. The final plan provides a clear framework for implementation, including design standards, cost estimates, and phasing strategies, ensuring that future streetscape improvements align with the community's vision and long-term goals for downtown revitalization.

PROJECT PROCESS

This master plan is informed by site analysis, stakeholder input, and community engagement which drove the initial concept development. This methodical approach is applied to the project area with the intent of developing a cohesive and holistic plan that will benefit all members of the Fairmont community. A thorough understanding of the context and overall community vision is the foundation that this project is built upon.

Once more familiar with the physical space and historical significance, the project is influenced by current residents, local business owners, and Town staff. Community engagement efforts are primarily informed by a stakeholder group that was appointed by Town staff, meeting multiple times throughout the process of developing the master plan. Additional feedback is elicited via an online survey and public engagement meetings.

Site analysis and community input is synthesized into a comprehensive list of opportunities and challenges. This data is presented to Town staff and public stakeholders in order to establish a common vision and a basis for developing concept alternatives.

The determined vision and data collected are carefully considered as design standards, streetscape features, and overall form is developed by the project team. These characteristics inform the iterations of design that include parking configurations, street furnishings, sidewalk widths, accessibility, and more. At this stage, the project team provide graphic representation of potential streetscape improvements to the public to reveal preferences and overall desires.

The Town of Fairmont Streetscape Master Plan presented in this document is a culmination of this process which includes a project summary, preferred concept alternatives, construction-cost estimates, implementation and phasing recommendation and funding priorities.

02

SITE & INVENTORY & ANALYSIS

SITE OBSERVATIONS

The larger analysis study area includes South Main Street, Church Street, Red Cross Street, Iona Street, Center Street, Thompson Street, Leesville Street, Byrd Street and North Walnut Street. This area includes Fairmont's historic downtown core along S Main Street and the final streetscape design was targeted exclusively to this area.

The inventory and analysis process begins with a historical review of the town's previously adopted master plan reports and a physical site survey of the existing conditions. City staff support the project team by identifying current needs within the downtown study area with growth and future development in mind.

Site analysis methods include GIS and ortho-image mapping of existing features, a study of existing zoning and land use, identification of environmental features, identification of major utility structures and infrastructure as well as high resolution drone imagery mapping. This data is utilized to prepare an existing features base map.

The compiled visual analysis reveals distinct conditions within the downtown study area such as safety issues, undesirable views, dominant circulation patterns, high traffic areas, popular destinations, and areas suitable for improvements.



Zoning Ordinance and Zoning Map (Amended through August 2017)

As shown on the Town's Zoning Map, the study area contains the GB and Neighborhood Business zoning districts. The district should include ample parking for business, controlled traffic movement and suitable landscaping as noted in the Town's Zoning Ordinance.

The area along S Main Street also includes many structures that are listed on National Register of Historic Places as part of the Fairmont Commercial Historic District. Any improvements along S Main Street will comply with requirements related to this designation.

Understanding allowable uses within the respective zoning districts the study area contains is critical to appropriately recommending enhancements that may be geared towards non-residential uses as opposed to residential and vice versa. Setback requirements will also inform the locations of recommended streetscape enhancements.

Town of Fairmont Bicycle and Pedestrian Plan (2017)

The 2017 plan provides the framework for identifying physical infrastructure programs for multimodal transportation. The Town's vision formed through the planning effort contained the following six themes:

- Emphasize the safety of pedestrians and bicyclists while accommodating motorized traffic in an efficient manner.
- Shift capacity demand from the roadway to sidewalks and bike lanes, reducing roadway congestion and the demand for parking.
- Facilitate alternative modes of transportation to address the Town's ever-changing needs.
- Enhance access to local businesses, parks, and other destinations by foot or bike.
- Promote a culture that supports walking and bicycling.
- Develop a framework to update this Plan in the future.

The plan contains several recommended pedestrian improvements within the study area including two intersection locations along Main Street and two intersection locations along Walnut Street. Recommendations for each of the identified intersections include pavement markings, cross walk striping, and ADA curb ramps. The plan also calls attention to sidewalks in disrepair along Leesville Street within the study area.

In summary, improving safety and wellness through reduced-conflict walkability is the key theme throughout the plan. Strategically building upon the recommended pedestrian improvements from the 2017 plan played a critical role throughout concept creation.

MAIN STREET



Parking:

Approximately 60', curb-to-curb, Main Street offers 7.5' wide sidewalks and on-street parallel parking offered on both side in between its intersection of Church Street and Thompson Street.

Land use:

Publicly owned property, civic and health services, restaurants and commercial uses account for a majority of the structures along main street between Cottage Street and Leesville Street.

Architectural Features:

Between Red Cross street and Thompson Street, historical, primarily brick buildings are present on both sides of Main Street. The buildings have signage and awnings, providing architectural interest. Awnings vary in style, including vinyl and painted metal.

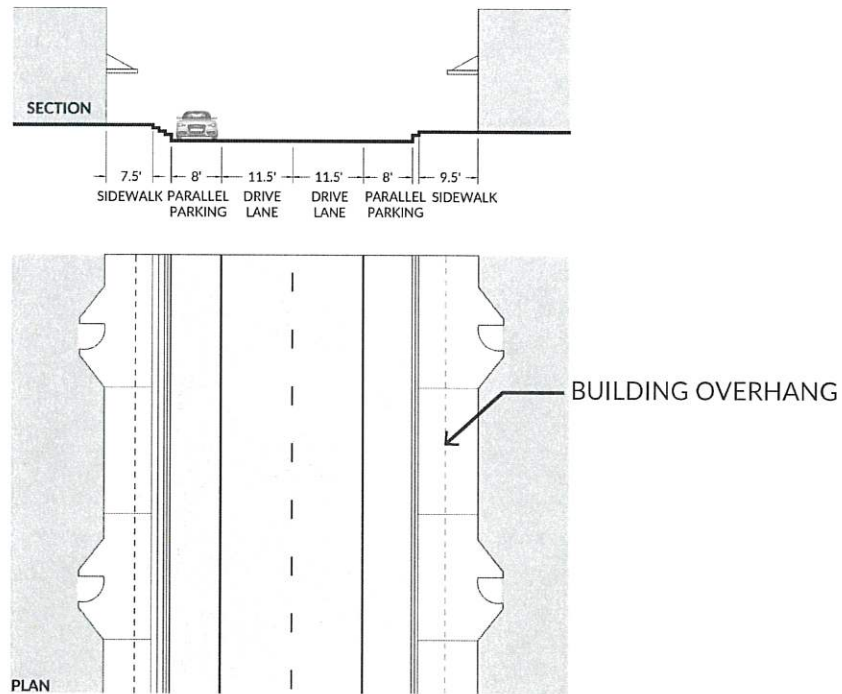
ADA Accessibilities:

The Main Street corridor has serious accessibility challenges. Sidewalks on both sides are stepped to the street, with the west side having as many as four steps between the street and the sidewalk. Additionally, the ADA accessible pedestrian crossing at the intersection with Thompson Street is uninviting and strays from universal design principles. Many storefronts have steps up to their doors from the sidewalk, making them inaccessible for customers who have mobility challenges.

Amenities:

There are no street trees present along Main Street, however, there are some small concrete planters scattered throughout the corridor. Vehicular scale decorative street lights are located along both sides of Main Street. In addition, there are four pedestrian-scale decorative lights at the intersection of Main and Center Streets. Benches and trash cans are located along both sides of the Main Street corridor.





Main Street Challenges:

- Entrances to many storefronts are not ADA accessible due to steps between the doors and sidewalk
- Sidewalks are also not ADA accessible from street due to steps between the street and sidewalk and a lack of ADA accessible crossings
- Inconsistent pedestrian scale lighting

Main Street Opportunities:

- Wide sidewalks
- Variety of materials found along sidewalk and architectural elements



COMMUNITY ENGAGEMENT MEETINGS

Public improvement projects should begin with the community engagement process and this engagement should remain a driving force throughout the entire design process. The Streetscape Master Plan process involved a series of community engagement opportunities: in-person meetings, online surveys, public meetings, and design alternative presentations,. Key stakeholder interviews were preformed with NCDOT, Town staff and local business owners in the study area.

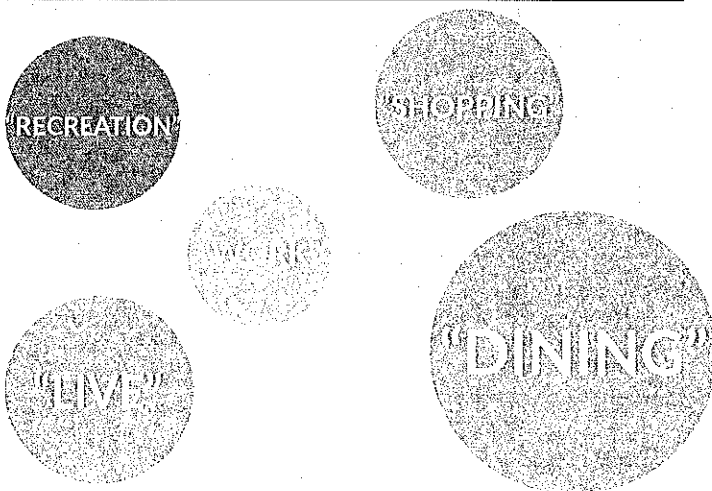
The Town of Fairmont's rich history and informed citizens influence all future civic improvements. The Streetscape Master Plan is rooted in the community engagement process with the tenet that the consultant should "Listen before Designing."

Two public meetings were held with this goal in mind. These meetings were held at the Heritage Center on April 3, 2024 and on the sidewalk beside the Heritage Center on April 12, 2024. These meetings were advertised by the Town. One online survey was also completed between March 2024 and April 2024 and the community was made aware of this by Town staff.

SURVEY SUMMARY

The Town of Fairmont Streetscape Master Plan online survey provides valuable insights into the perspectives and priorities of its residents. The majority of respondents are long-term residents, many of whom have lived in the town for decades, reflecting a stable, invested community. A significant portion of residents frequently visit the downtown area for various reasons such as dining, shopping, recreation and fulfilling civic needs. A percentage of respondents also live or work near the downtown core. This suggests a need to better engage local business owners in the revitalization process.

WHY DO YOU VISIT DOWNTOWN FAIRMONT?



Transportation trends in downtown Fairmont are predominantly centered around vehicular use. However walking is also a popular choice for visitors. This indicates that infrastructure for vehicles is important; however, safe pedestrian access is also a priority for the community.

The survey highlights key elements necessary for improving conditions downtown. Residents express a strong desire for more events, enhanced greenery through street trees and landscaping, and improved pedestrian safety. There is also a clear demand for more public amenities, such as benches, trashcans, and lighting, as well as the development of parks and open spaces to make downtown more inviting and accessible for both residents and visitors.

Survey results reveal that safety is a major concern. In particular, the community expressed a need to improve pedestrian safety along sidewalks and crossings, control vehicle speeds (especially at corners), and ensure there is proper lighting throughout downtown.

Facilitating a more accessible downtown area is another priority that emerged through the survey results. Repairing damaged sidewalks and constructing new sidewalks to improve overall connectivity throughout the downtown study area and its surrounding neighborhoods is a necessity.

Many residents emphasize the need to address the town's vacant and abandoned buildings, either through restoration or demolition. Community members also highlight the importance of attracting more restaurants, shops, and cultural activities to bring vitality back to downtown Fairmont. Generally there is a demand for improved cleanliness and maintenance, especially in relation to sidewalks and public spaces.

Overall, the survey reflects a community that is deeply invested in revitalizing its downtown, improving its aesthetics, and fostering a more active, engaged environment for residents and visitors alike.



The visual preference boards presented categories of streetscape elements with several variations of those elements per category. Participants placed dot stickers next to the type of element they preferred. The categories included sidewalk improvement, crosswalks, major intersection improvements, landscaping, lighting and outdoor seating. In each of the following categories, three alternative options were provided for attendee consideration. Reviewing how many stickers were placed by specific images revealed the attendee's overall preferences.

CROSSWALKS:

Attendees preferred traditional crosswalk materials, like decorative brick in contrast to a more artistic mural crosswalk or stamped crosswalk.



FAIRMONT STREETScape MASTERPLAN PRECEDENT IMAGES

LANDSCAPING



STREET TREE AT BULB OUT



PLANTER AGAINST BUILDING



TREE WITH PAVING/GRATE

LIGHTING



CLASSIC



SIGNAGE/BANNER ON LIGHT POLE



MODERN

OUTDOOR SEATING



OUTDOOR DINING IN BUMP OUT



OUTDOOR DINING ALONG SIDEWALK



BENCHES ALONG SIDEWALK

PLACE A COLORED DOT ON YOUR PREFERRED ELEMENTS

RAISED PEDESTRIAN CROSSING:

Attendees preferred raised pedestrian crossing at major intersections rather than implementing pedestrian crossing signal heads or roundabouts.





LANDSCAPING:

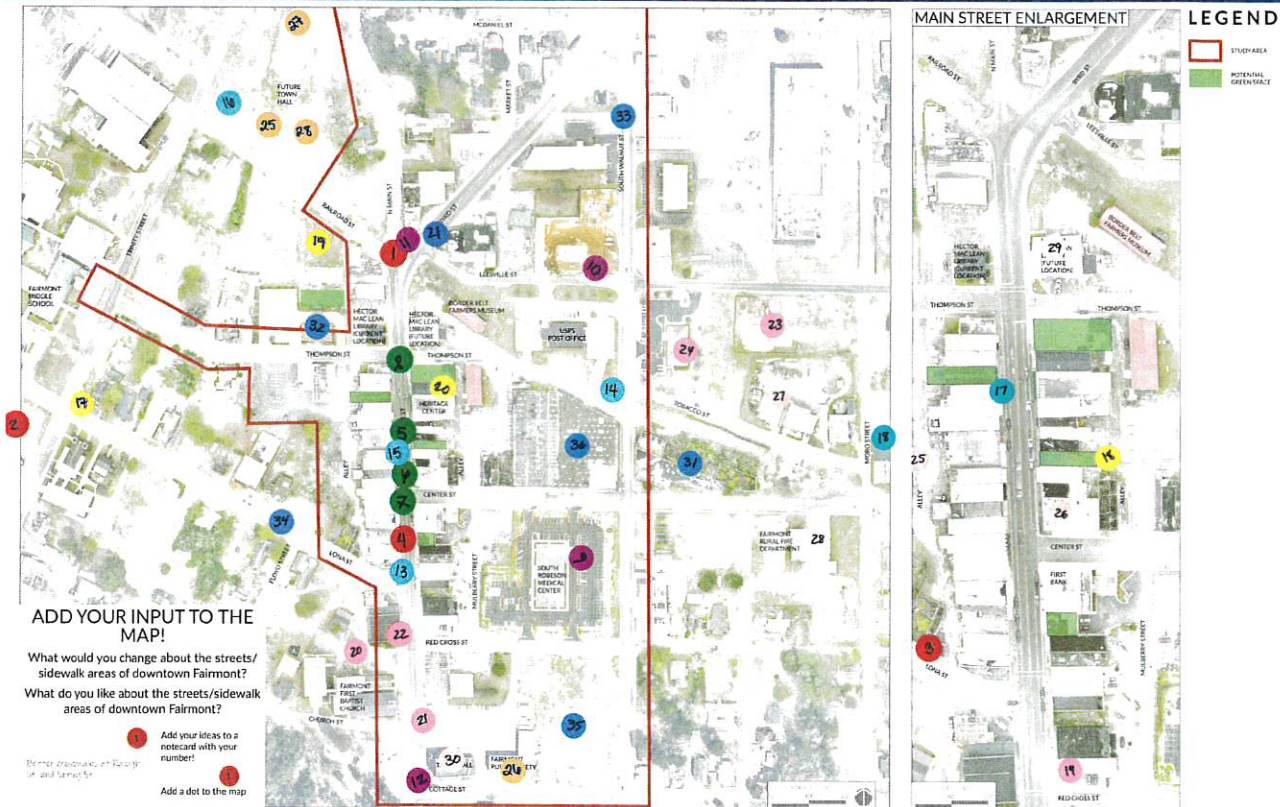
Attendees preferred street trees at bulb outs along the sidewalk over the option of a planter against building or street tree with grate in paving.



LIGHTING:

Attendees preferred the lighting option that included signage on the light poles and a traditional style light fixture. Attendees had the least preference for the modern style light fixture.

FAIRMONT STREETScape MASTERPLAN _EXISTING CONDITIONS MAP



OUTDOOR SEATING:

Attendees preferred the benches along sidewalk for outdoor seating and outdoor dining in bump outs over outdoor dining with movable tables and chair along sidewalk.

The site inventory map shows the project boundary along Main Street. Participants added dots to the inventory map to highlight areas for improvement or general comments that relate to the streetscape project. Several areas that were mentioned include:

Main & Railroad Street intersection:

- There is a blind spot for incoming traffic from Railroad Street turning onto Main Street
- Need stop sign at this intersection to slow traffic

Major foot traffic on Byrd Street:

- Need for safe street crossing

Main & Thompson Street intersection:

- Need for safe street crossing
- Benches in front of library

Main street block between Thompson Street and Center Street

- Need greenery
- People do not park on the west side of Main Street because there are no shops, not safe to get out of vehicle

Main Street & Red Cross Street intersection

- Circulation for convenience store
- People leaving from the church often go the wrong way
- Open to bump out for outdoor dining
- Parking is an issue for the Mexican restaurant

03

COMMUNITY
ENGAGEMENT

The information gathered through site analysis and from the first community meeting provided the project team with a solid understanding of existing site conditions and served as a basis for the second step in the process; preparing design concepts for the corridor.

The project team applied the feedback received in the first public meeting, evaluated various ideas for the street corridor, and measured against expressed needs. Parking alternatives, sidewalk widths and improvements, better circulation for all modes of travel, traffic calming, gathering areas, enhanced landscaping, public art, and site amenities were all represented in the plans. Various design alternatives were prepared for consideration by the City and the public at a second community meeting.

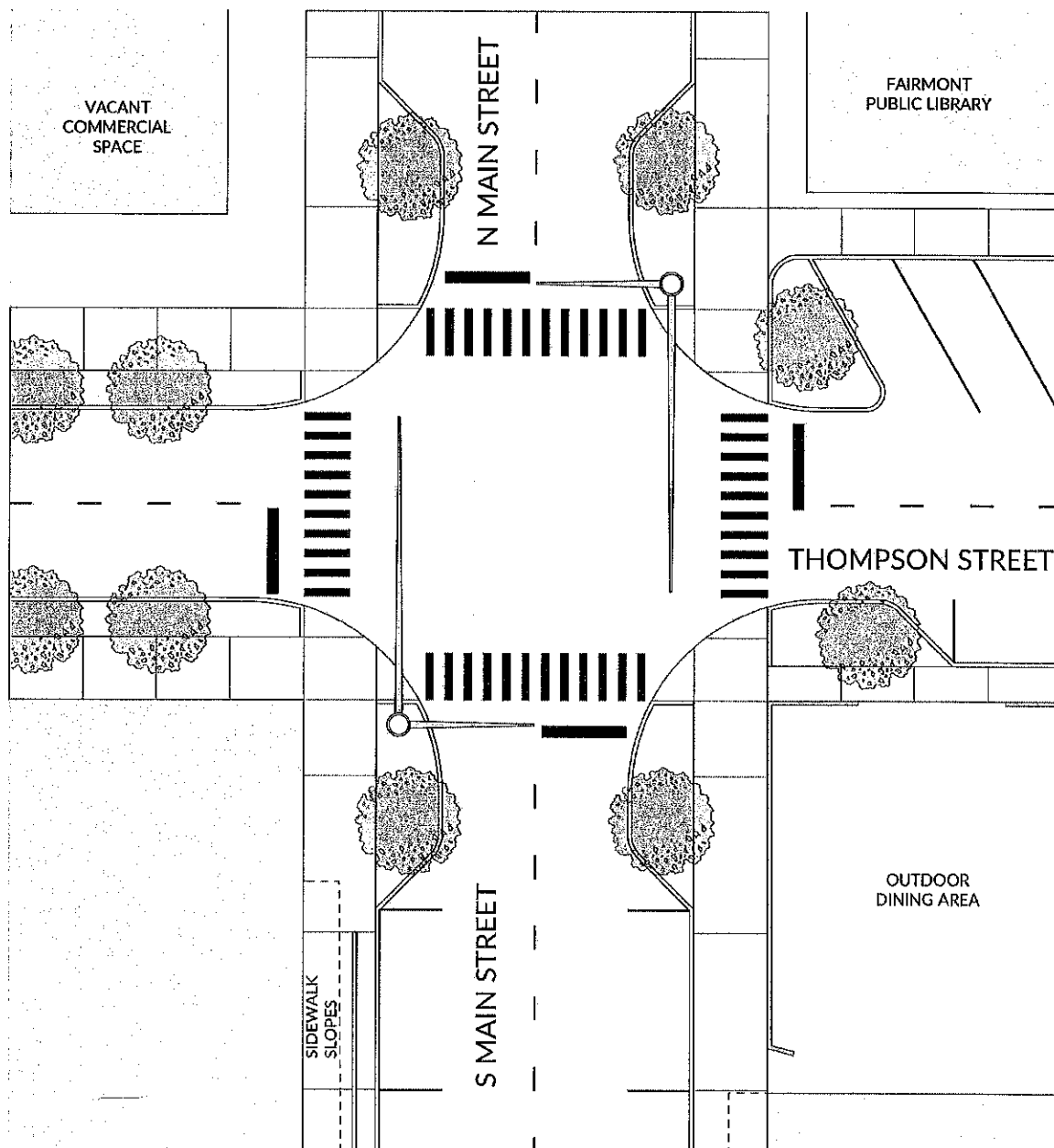
The following diagrams show the concepts presented at Public Meeting #2 in July 2024. The meeting was held outside on the sidewalk across from the Fairmont Heritage Center on S Main Street. Residents stopped by and discussed ideas, questions and general feedback about the Streetscape Masterplan project.



S MAIN STREET AND THOMPSON STREET INTERSECTION CONCEPT

Proposed Condition:

- Decreased Crossing Distances for Safer Pedestrian Experience
- Street Tree Bumpouts
- Additional Landscape Opportunities

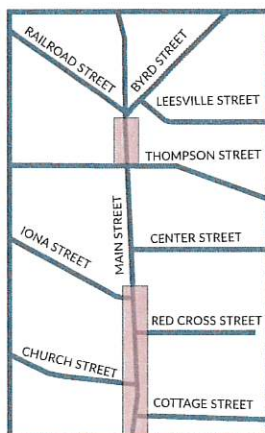


PUBLIC MEETING #2 CONCEPTS

No Grade Change, Both Sides Parallel Parking Concept

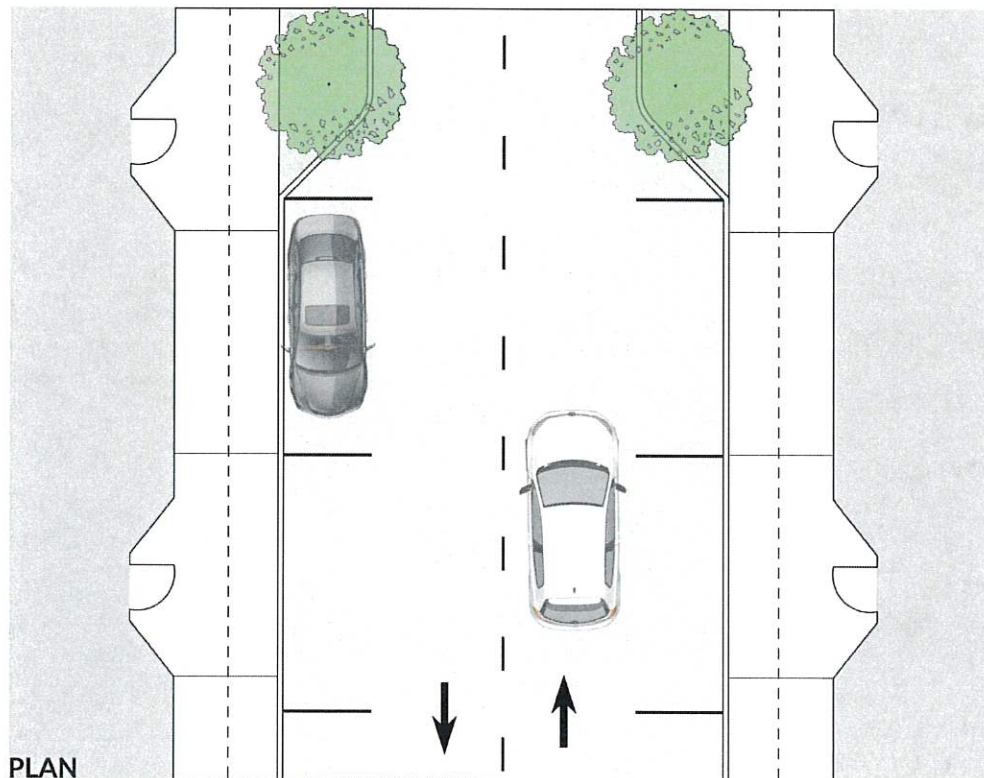
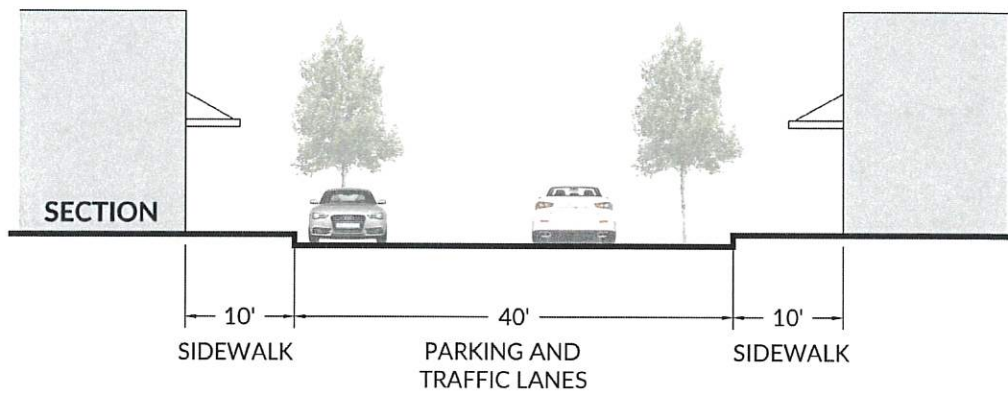
Proposed Condition:

- Sidewalk on Both Sides
- Street Tree Bumpouts
- Parking in Front of Businesses on Both Sides of the Street
- Minimal Change from Existing Condition



Proposed Locations:

- Main Street from Iona Street to the South
- Main Street from Thompson Street to the North



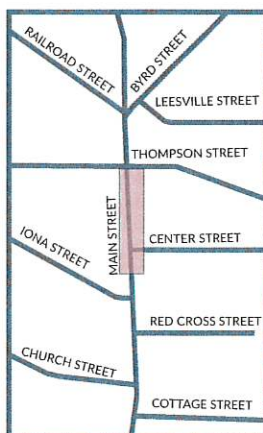
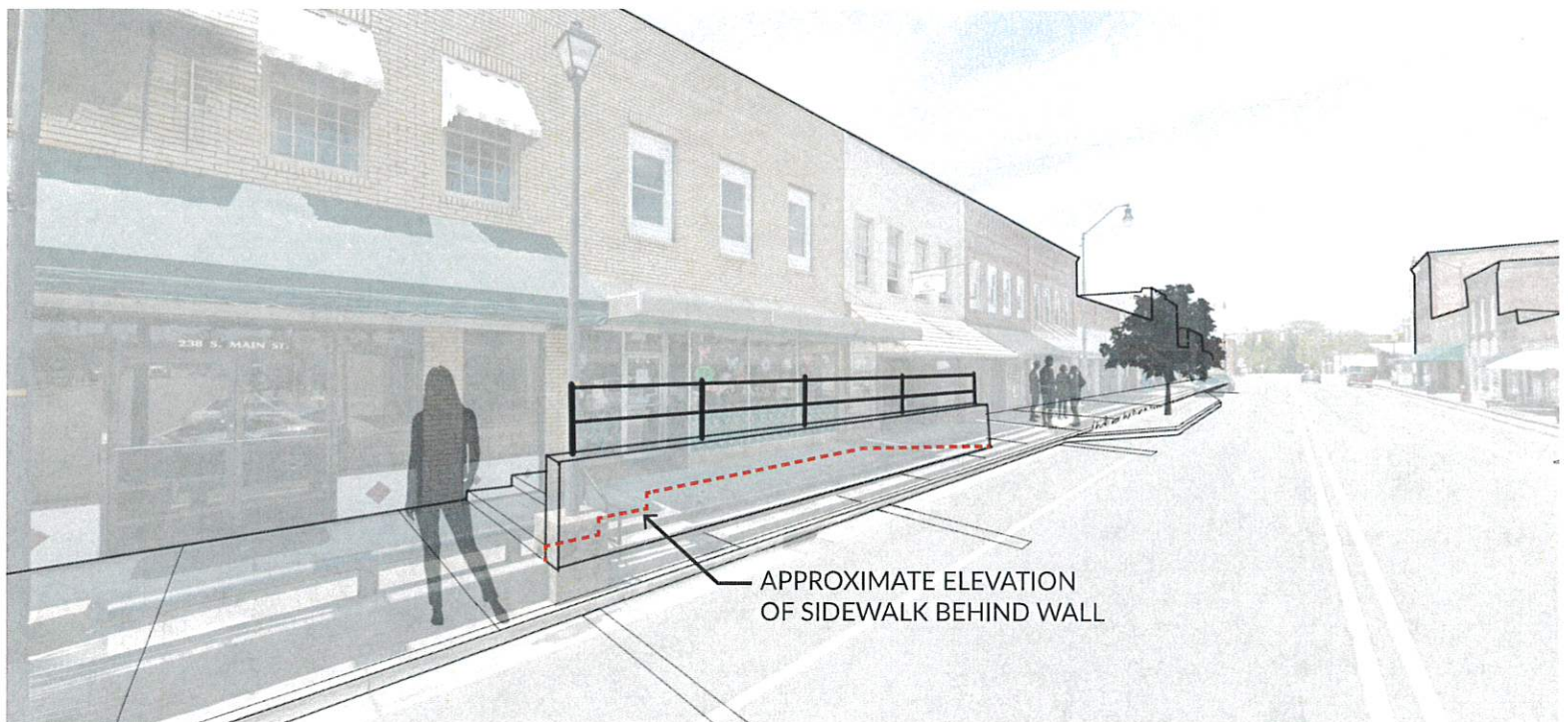
MAIN STREET

PUBLIC MEETING #2 CONCEPTS

Elevated Building Entrance, Parking Both Sides Concept

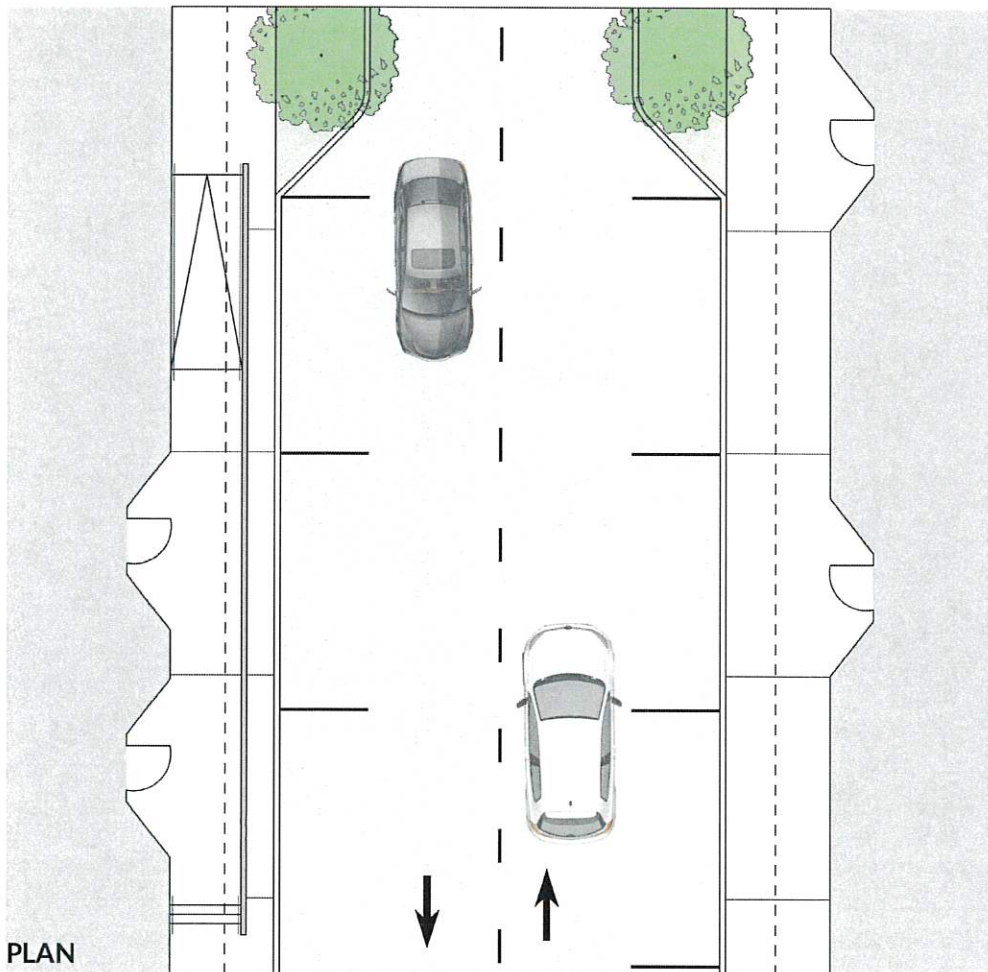
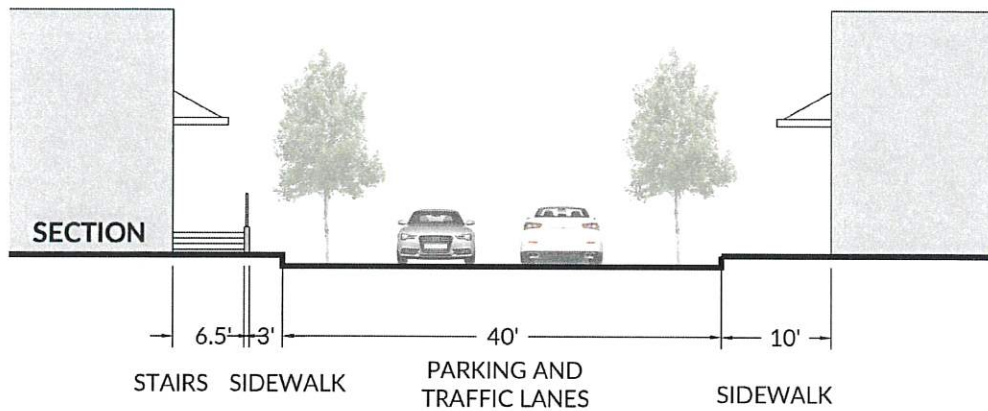
Proposed Condition:

- Ramp and Stairs to Access Business with elevated Door
- Unloading/Loading Sidewalk for Parallel Parking Spaces
- Street Tree Bumpouts
- Parking in Front of Businesses on Both Sides of Street



Proposed Location:

- Main Street between Thompson Street and Iona Street



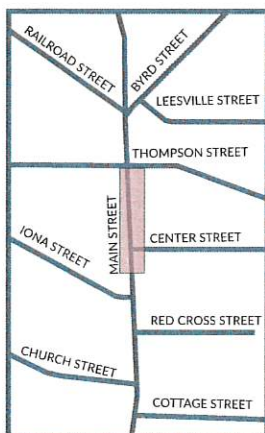
MAIN STREET

PUBLIC MEETING #2 CONCEPTS

Sloping Sidewalk, Parking One Side Concept

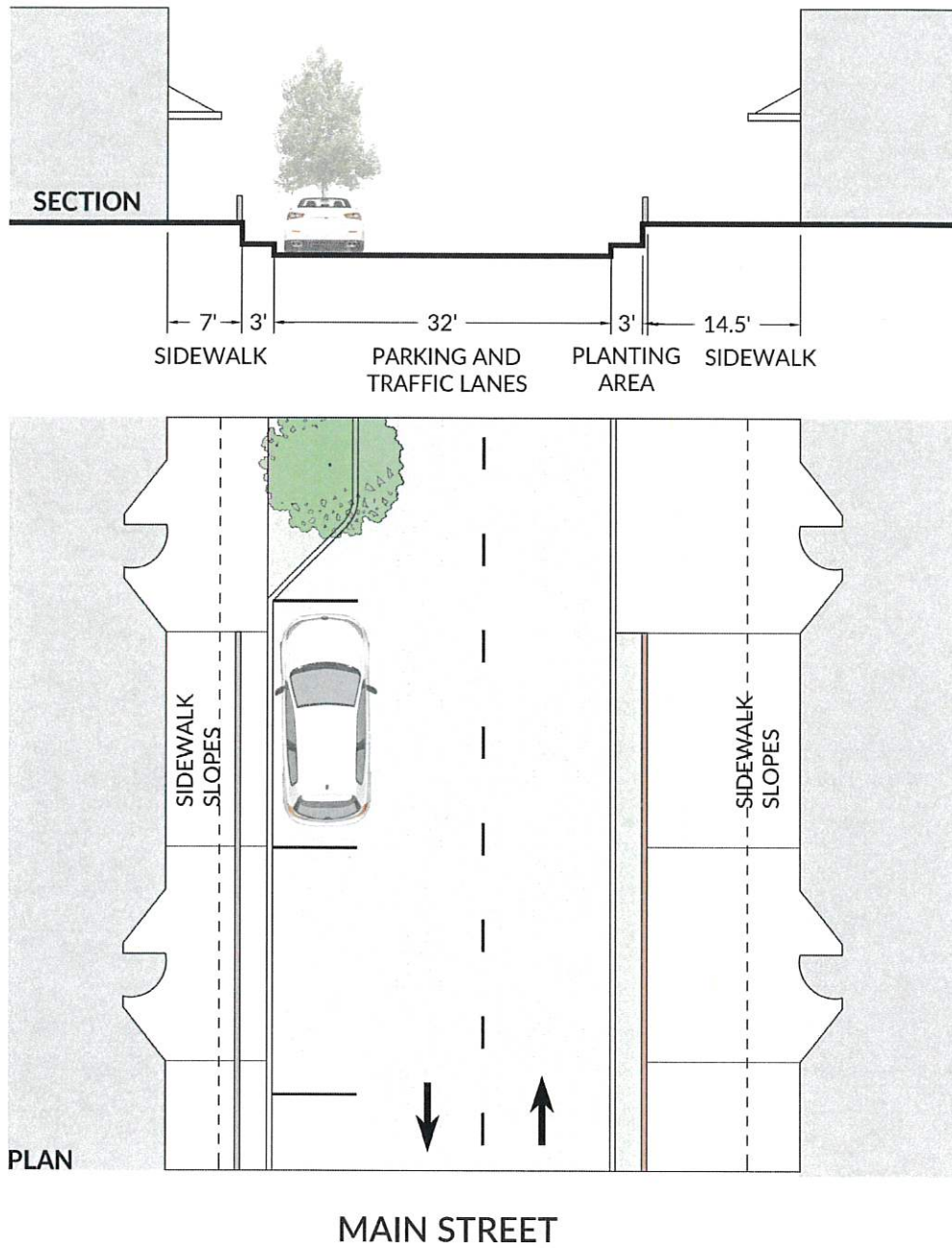
Proposed Condition:

- Sidewalk that Slopes to Accommodate Grade Change
- Separation from Vehicular Traffic
- Unloading/Loading Sidewalk for Parallel Parking Spaces
- Street Trees Bumpouts
- Parking in Front of Businesses on One Side of the Street



Proposed Location:

- Main Street between Thompson Street and Iona Street

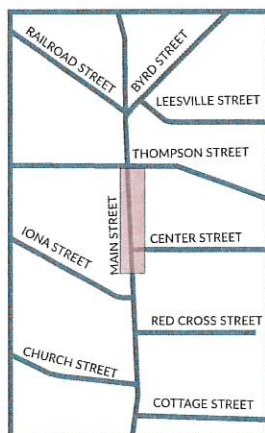
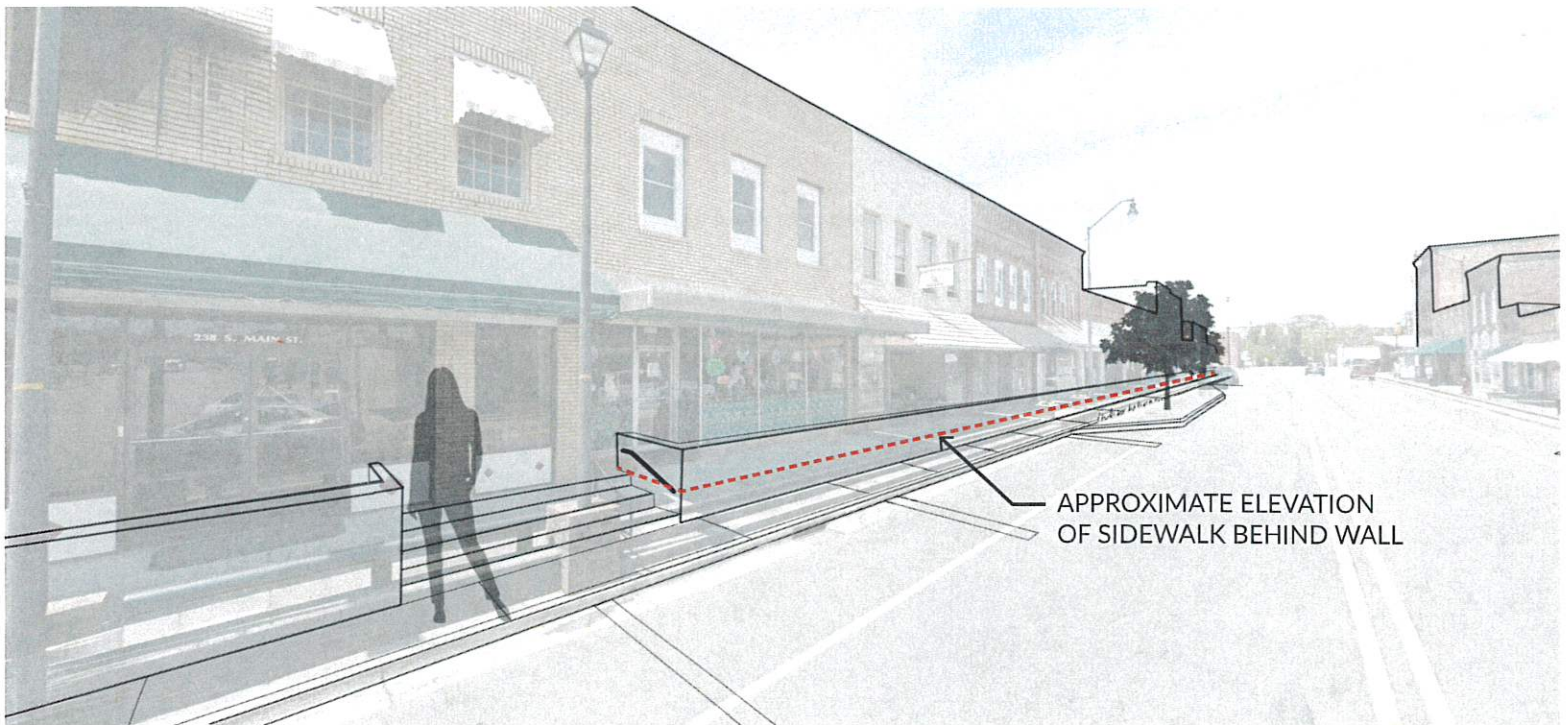


PUBLIC MEETING #2 CONCEPTS

Perpendicular Stairs, Parking Both Sides Concept

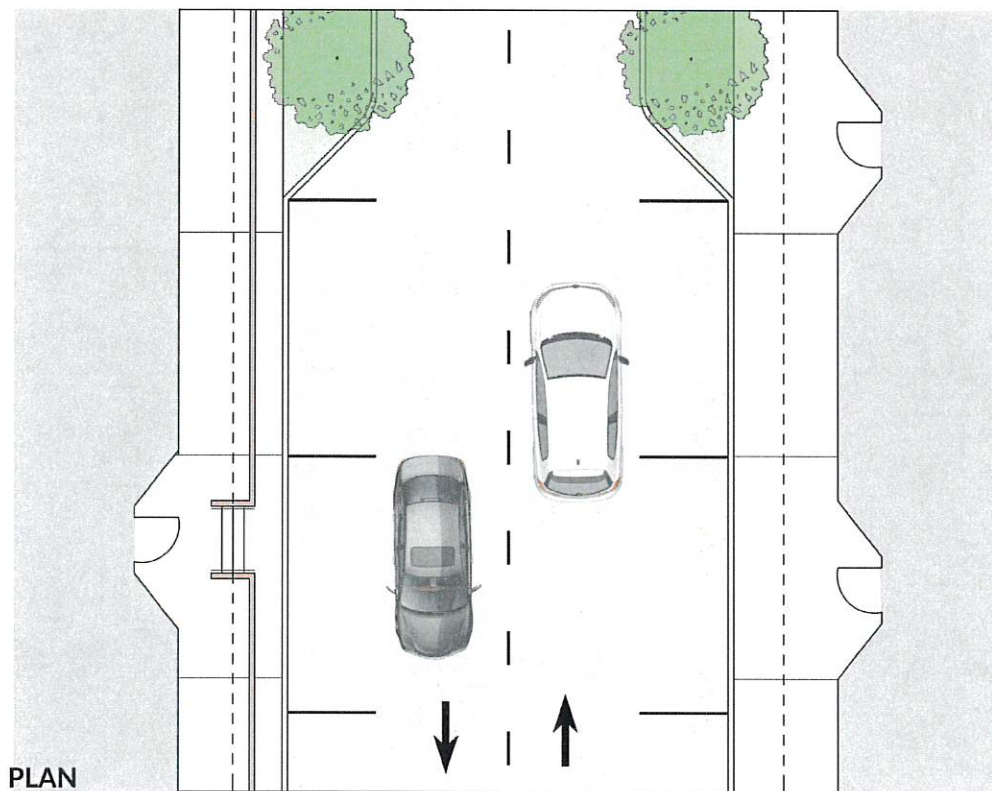
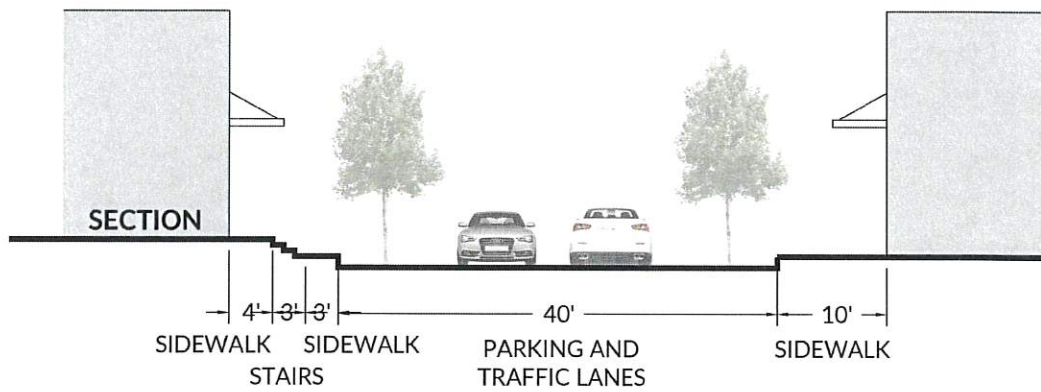
Proposed Condition:

- Stairs to Access Businesses with Elevated Doors
- Unloading/Loading Sidewalk for Parallel Parking Spaces
- Street Tree Bumpouts
- Parking in Front of Businesses on Both Sides of the Street



Proposed Location:

- Main Street between Thompson Street and Iona Street



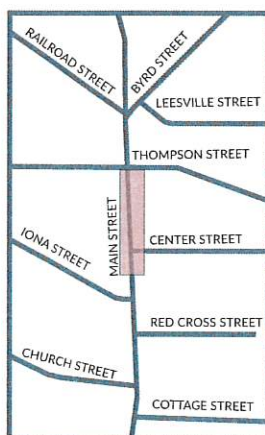
MAIN STREET

PUBLIC MEETING #2 CONCEPTS

Upper Level Gathering Space, Parking One Side Concept

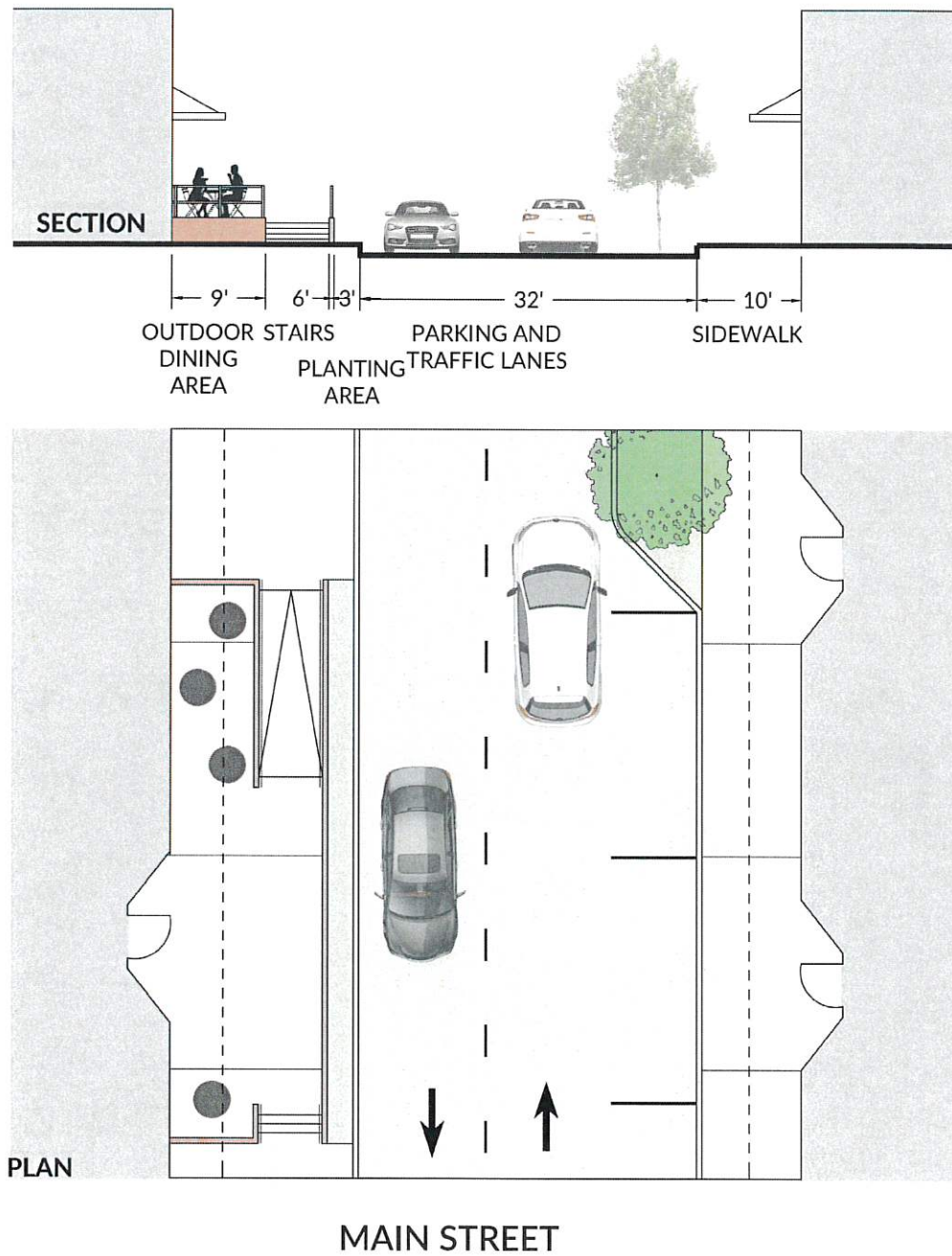
Proposed Condition:

- Stairs and Ramp to Access Business with Elevated Door
- Upper Level Gathering Space with Space for Street Furnishings
- Street Tree Bumpouts
- Parking in Front of Businesses on One Side of the Street



Proposed Location:

- Main Street between Thompson Street and Iona Street



04

FINAL MASTER PLAN

FINAL PLAN RECOMMENDATIONS:

Sidewalk Improvements:

The following recommendations are intended to improve the pedestrian experience and accessibility along the Main Street corridor. These recommendations are mainly focused on the section of Main Street between Iona Street and Thompson St, where most of the accessibility issues are currently existing.

On the east side of Main Street, it is recommended that the step be removed where feasible. To accommodate this change and maintain accessibility to the storefronts, it is recommended that the sidewalk maintain a 6' - 7' wide "travel lane" adjacent to the buildings that allows for continuous pedestrian movement north and south and maintains accessible access to the businesses. The remainder of the sidewalk should slope to the existing curb, creating a sloped transition without steps between the curb and the walking zone.

On the west side of the street, it is recommended that the parallel parking be removed between Iona and Thompson Streets to allow for a wider sidewalk and ramps that connect the street to the sidewalk at the highest points. By eliminating the parking, the elevations of the sidewalk can be adjusted to better



Sidewalk with Outdoor Seating



Sidewalk with Gathering Areas, Benches

relate to the storefront doors and thus eliminating or reducing the need for steps into individual businesses. In this scenario the sidewalk elevations do not have a direct relationship to the curb line. A retaining wall will be required along the length of the elevated sidewalk.



This scenario will allow for a 16' wide sidewalk, creating a more urban feel that can accommodate pedestrian movements as well as areas for gathering and rest. The main travel zone is recommended to be 8'-10' wide, which will allow for three people to walk side-by-side. The gathering and rest areas are recommended to be 6'-8' wide, accommodating café tables and chairs, planters, and/or benches and trash cans. The travel zones are intended to be standard concrete paving whereas the gathering and rest areas are intended to make use of special paving, such as concrete unit pavers, brick pavers, or standard concrete paving with different scoring patterns.

At Iona Street, the sidewalk begins at existing grade and slopes up to meet the storefront elevations. At Thompson Street, the current ramp is reconfigured to create a more inviting experience. In addition, a new accessible crossing of Main Street with a ramp is proposed. New crossings are proposed at Center Street, creating additional opportunities to improve pedestrian connections. Ramps on the west side allow for accessible connections to the storefronts. Bump-outs on the east side of Main provide opportunities for green space and create safer crossings. Bump-outs are also proposed at Red Cross Street, Iona Street, and Thompson Street.

Parking Improvements:

The Main Street corridor currently employs parallel parking on both sides of the street. This limits the ability to expand the sidewalks for an improved pedestrian experience. The master plan recommends eliminating parallel parking on the west side of Main Street between Iona and Thompson Streets. Where the sidewalk is elevated, the plan proposes a narrow



Sidewalk with Parallel Parking

planting strip for ornamental grasses or other low-maintenance plants to improve the aesthetic of the corridor and provide a buffer between the travel lane and the short retaining wall. Parallel parking on the west side of Main is maintained south of Iona; however, some spaces are eliminated to accommodate pedestrian crossing bump-outs.

Similarly, some parallel spaces are proposed to be eliminated on the east side of Main Street to accommodate pedestrian crossing bump-outs. This approach will eliminate the existing steps, which have accessibility challenges and cause issues with opening car doors.

It is understood that the recommendations of this report reduce the parking on Main



Bumpout at Pedestrian Crossing

Street. Additional parking will need to be provided on side street or behind the Main Street businesses. The tradeoff of an improved pedestrian experience, including accessibility improvements, outweighs the reduction in parking.

Intersection Improvements:



Decorative Raised Pedestrian Crosswalk

As noted above, all intersections are proposed to be improved with pedestrian crossing bump-outs. The bump-outs will provide opportunities for green space, seating, and shorter crossings, creating a safe and more enjoyable environment. All pedestrian crossings are proposed to be ADA accessible and include raised crosswalks to slow vehicular traffic.

NCDOT is currently studying improvements to the 5-way intersection of Main Street, Leesville Street, Railroad Street and Byrd Street. Therefore, this master plan does not make any additional recommendations for that intersection.

Landscaping:

Landscaping is proposed to be kept to a minimum along the Main Street corridor. The preference of the Town is to incorporate building awnings in lieu of street trees to provide shade for pedestrians. Given the narrow corridor and raised sidewalks, street trees likely would have a low chance of long-term survival.

Despite the lack of street trees, there are still opportunities to incorporate landscaping throughout the corridor.

A narrow planting strip is proposed on the west side of Main between Iona Street and Thompson Street. This landscape strip is intended to accommodate ornamental grasses, perennials, and/or low growing evergreen shrubs.



Low Maintenance Plantings



Existing Awnings will Provide Shade for Streetscape

Each pedestrian crossing bump-out has an opportunity to incorporate plant materials.

Small deciduous ornamental trees could be used here to help provide strong visual interest at the intersections. Low-growing evergreen shrubs or ornamental grasses would also be appropriate in these areas. The vegetation is intended to soften the pedestrian experience in a harsh urban environment.

All vegetation used throughout the corridor should be low-maintenance and drought tolerant. Native species and/or locally adapted species are recommended.

While irrigation would be beneficial to the health of plants, it is not recommended because of the additional maintenance typically required.

Site Furnishings:

Site furnishings may consist of large flower planters in paved gathering spaces, benches, movable tables and chairs, and trashcans.

Site furnishings should be selected from a single product line to ensure the continuity of materials and finishes that enhance the pedestrian experience and express a cohesive sense of place.

Furniture should be conducive for the historic nature of the downtown corridor. Hanging baskets and banners should be considered for light poles throughout the corridor.



Trash Receptacle and Bench



Outdoor Table and Chairs



Streetlight with Banners

Street Lighting:

The existing street lights along Main Street have black poles and decorative heads with a historic aesthetic and the power lines are buried underground.

The only recommendation is to evaluate the poles at time of implementation to ensure all lights are functioning properly and to provide a fresh coat of paint on the poles or add decorative banners.

05

IMPLEMENTATION

ESTIMATE OF PROBABLE CONSTRUCTION COSTS

In order for this plan to be actionable, understanding potential costs is critical. A third-party cost estimator was engaged to provide an opinion of construction costs for the improvements outlined in this report. The costs provided should not be taken as a detailed estimate of construction costs or actual current construction costs, rather they should be viewed as a tool to inform the budgeting and funding process. Further detailed design and engineering, and decisions on extent of work and materials will be required to determine the actual cost of implementation.

Some materials and site furnishings can have a wide range of pricing. Pavers are more expensive than concrete and there are varying levels of pavers. The same holds true for site furnishings. Benches can range from \$400 to more than \$2,000 depending on the manufacturer and finishes. The costs in the opinion of cost are based on industry average costs for mid-grade products.

Additionally, the construction market is ever-changing and historical trends are not guaranteed to continue. The provided opinion of cost is the team's best assumption based on today's market and decades of combined experience and includes anticipated escalation.

The project can also be phased as needed to account for available funding at the time of implementation. The following list identifies priority of improvements:

1. Pedestrian and parking improvements on the west side of Main Street between Iona and Thompson Streets.
2. Intersection improvements at the west side of Thompson and Main Streets
3. Pedestrian crossing improvements at Center Street.
4. Pedestrian and parking improvements on the east side of Main Street between Iona and Thompson Streets.
5. Pedestrian and parking improvements south of Iona Street
6. Pedestrian improvements between Thompson Street and the 5-way intersection to the north should be combined with the NCDOT project.



EXECUTIVE SUMMARY

Prepared For:	Withers Ravenel		
Project Name:	Town of Fairmont Streetcape Master Plan		
Location:	Fairmont, NC	Estimate Date:	9/16/2025
Project Area:	51,240 SF	Revised Date:	
Project #	25206	Palacio Lead Contact:	Kaye A. Smith
Project Phase:	Cost Model		
Project Description:	New Sidewalks, Curbs, ADA Crosswalks, Ramps, Specialty Paving, New Trees and Landscaping.		

CONSTRUCTION COST SNAPSHOT

PROJECT TYPE	AREA	UNIT	COST/SF	TOTAL	
Site Work	51,240	SF	\$35.99	\$1,844,066	
TOTAL ESTIMATED CONSTRUCTION COST		51,240	SF	\$35.99	\$1,844,066

ALTERNATES (INCLUDES COST OF WORK AND MARKUPS)

1		
2		
3		
4		

ESTIMATE ASSUMPTIONS

Anticipated Bid Date: 3rd Quarter 2026 (Add 1.5% per quarter for market escalation beyond this point)
Design-Bid-Build delivery method
Receiving bids from at least four (4) qualified general contractors
General contractors to receive bids from at least four (4) qualified subcontractors per trade
Most of the bidders will be from the local market (within 1 hour driving distance)
Assumes normal working hours
This cost estimate does NOT include any governmental tariffs. We recommend the Owner carries a 5% contingency on the Cost of Work Cost.

PALACIO

Name: Town of Fairmont Streetscape Master Plan

Location: Fairmont, NC

Date: 9/16/2025

Area (SF): 51,240

Revised Date: _____

ESTIMATE SUMMARY

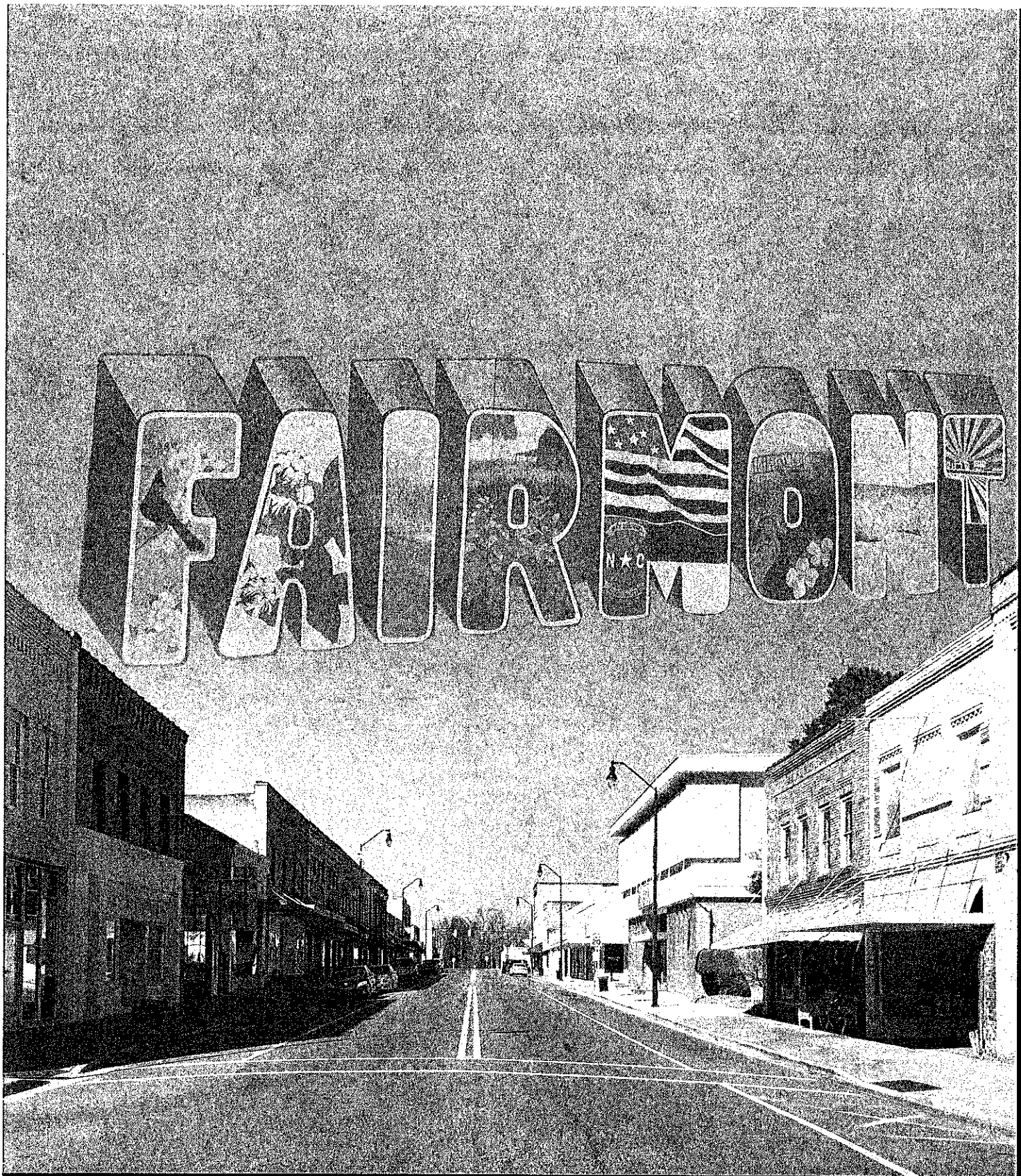
DESCRIPTION		SUBTOTAL	COST/SF
31000	EARTHWORK	\$268,825	\$5.25
32000	EXTERIOR IMPROVEMENTS	\$662,080	\$12.92
32900	LANDSCAPING AND IRRIGATION	\$127,930	\$2.50
33000	SITE UTILITIES	\$63,500	\$1.24
SUBTOTAL		\$1,122,335	\$21.90
15%	GENERAL CONDITIONS AS %	\$168,350	\$3.29
1.28%	SUBCONTRACTOR BONDS OR DEFAULT INSURANCE AS %	\$16,521	\$0.32
3%	BOND & INSURANCE AS %	\$32,680	\$0.64
4%	CONTRACTOR FEE AS %	\$46,896	\$0.92
20%	DESIGN/MARKET CONTINGENCY AS %	\$277,356	\$5.41
6.5%	ESCALATION AS %	\$90,141	\$1.76
8%	PHASING	\$89,787	\$1.75
TOTAL ESTIMATED CONSTRUCTION COST		\$1,844,066	\$35.99

PALACIO

Name: **Town of Fairmont Streetscape Master Plan**Location: **Fairmont, NC**Date: **9/16/2025**Area (ACRE): **51,240**

Revised Date: _____

GROUP		QUANTITY	UNIT	PRICE	TOTAL
31000	EARTHWORK				
	Site Layout	1	LS	8,000.00	8,000
	Site Mobilization	1	LS	9,500.00	9,500
	Site Demolition (existing walks, asphalt paving, curbs)	51,240	SF	1.50	76,860
	Earth Moving				
	Rough Grading / Excavation	2,100	CY	15.00	31,500
	Rough Grading, Import/Export Dirt	300	CY	30.00	9,000
	Fine Grading	5,200	SF	0.65	3,380
	Erosion Control	1	LS	20,585.00	20,585
	Traffic Control	1	LS	30,000.00	30,000
	Protect Existing / Barriers / Road Cleaning	1	LS	50,000.00	50,000
	Special Foundations				
	Unsuitable Soils	1	LS	30,000.00	30,000
	31000 - TOTAL EARTHWORK				\$268,825
32000	EXTERIOR IMPROVEMENTS				
	Asphalt Paving				
	new roadway paving for street parking	877	SY	80.00	70,160
	apron paving	600	SF	10.00	6,000
	patch & repair existing	3,800	SY	8.00	30,400
	Road Painted Markings, Striping, Misc.	1	LS	5,000.00	5,000
	Traffic Signage	1	LS	2,000.00	2,000
	Rigid Paving				
	New Sidewalks	27,600	SF	9.00	248,400
	Specialty Paving	2,465	SF	18.00	44,370
	Curb Cut & ADA Crossing	1,600	SF	13.00	20,800
	Vehicular Brick Pavers (crosswalks in roads)	2,300	SF	25.00	57,500
	Ramps	775	SF	15.00	11,625
	Steps	6.5	CY	800.00	5,200
	Concrete Curb & Gutter	3,175	LF	24.00	76,200
	Site Furnishing				
	Ramp Walls	460	SF	65.00	29,900
	Ramp / Step Railings	175	SF	115.00	20,125
	Trash / Recycle Containers	8	EACH	1,800.00	14,400
	Site Furnishings	1	LS	15,000.00	15,000
	Site Miscellaneous	1	LS	5,000.00	5,000
	32000 - TOTAL EXTERIOR IMPROVEMENTS				\$662,080
32900	LANDSCAPE & IRRIGATION				
	Ornamental Street Trees	46	EACH	750.00	34,500
	Shrubs	92	EACH	65.00	5,980
	Plantings / Groundcover	3,350	EACH	7.00	23,450
	Grass Strip	1,600	SF	1.25	2,000
	Planting Topsoil & Mulch	9,000	SF	3.00	27,000
	Irrigation	1	LS	35,000.00	35,000
	32900 - TOTAL LANDSCAPE & IRRIGATION				\$127,930
33000	SITE UTILITIES				
	Storm Drainage Utilities				
	Adjustment to existing Storm Drain System	1	LS	38,500.00	38,500
	Other				
	Street Light - Inspect / Repair Fixtures / Paint Poles	1	LS	25,000.00	25,000
	33000 - TOTAL SITE UTILITIES				\$63,500



TOWN OF FAIRMONT STREETScape MASTER PLAN



Agenda Item IX-D

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager, Town of Fairmont

DATE: November 18, 2025

REF: Fairmont Sidewalks Project Update (*Tab – IXe1*)

Background

NCDOT has recently alerted us to upcoming sidewalk improvement projects in the Town of Fairmont. Attached is a list of sidewalk improvements to be made. Pictures of these locations will be shared at the board meeting on the large screen for the board and citizens to be aware of.

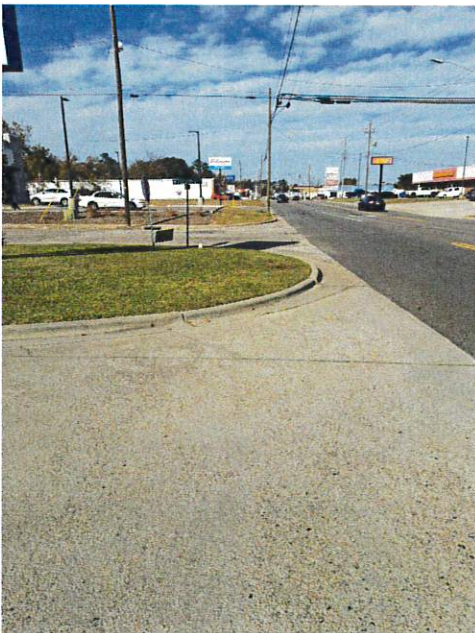
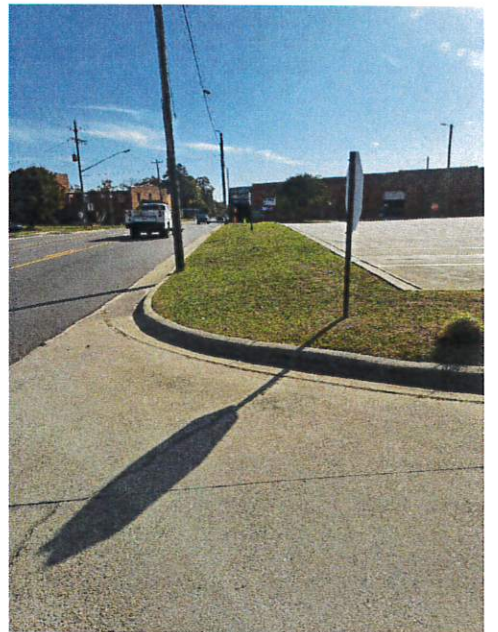
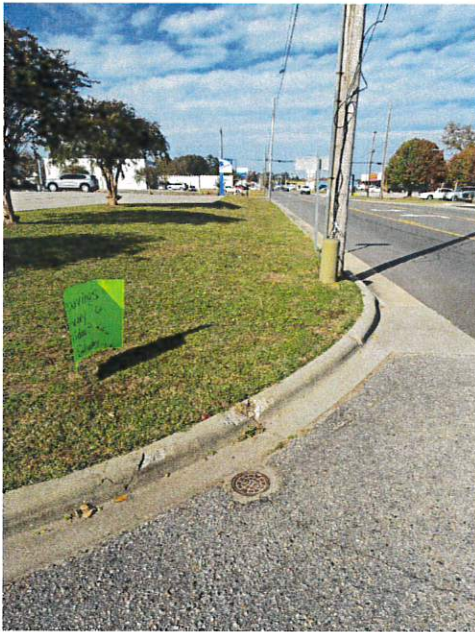
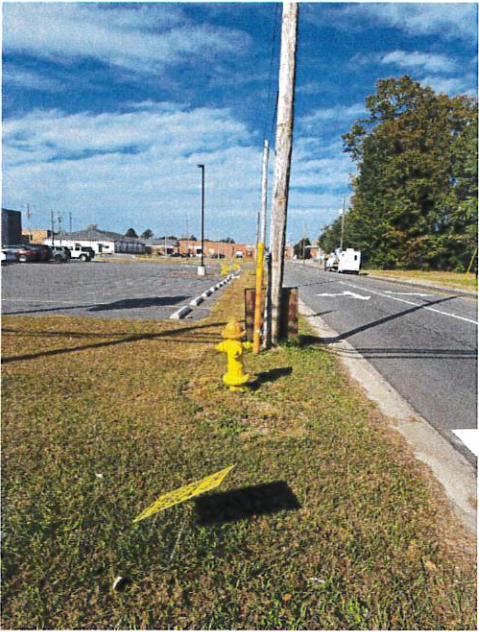
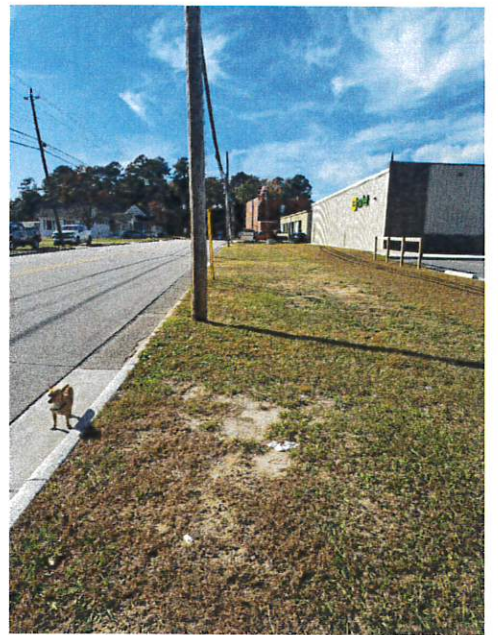
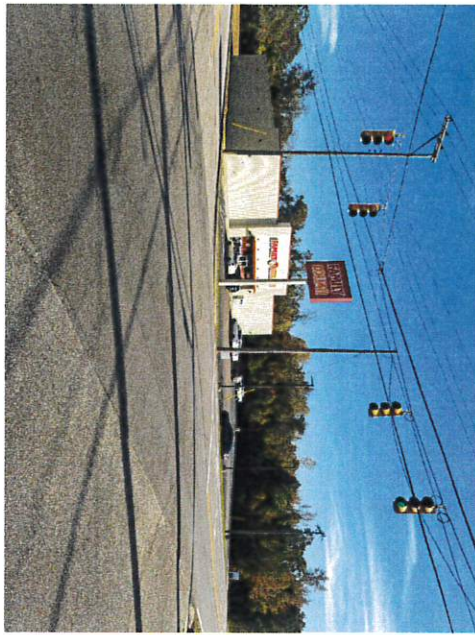
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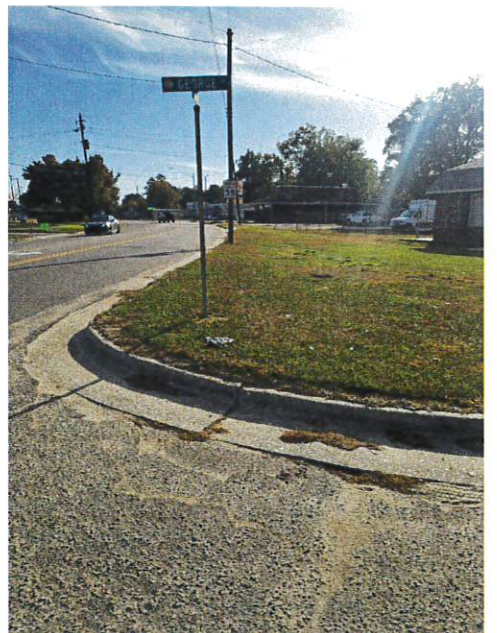
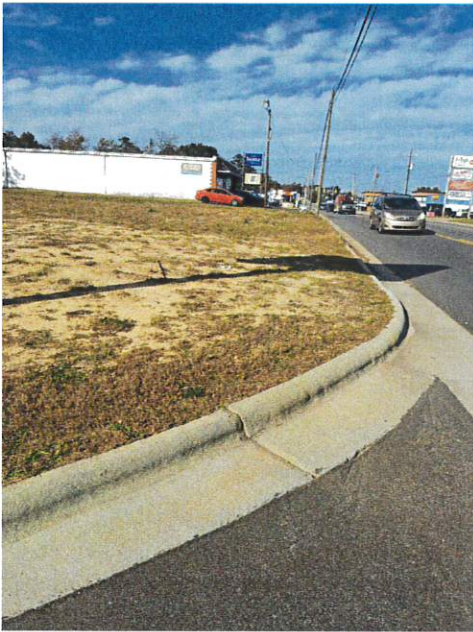
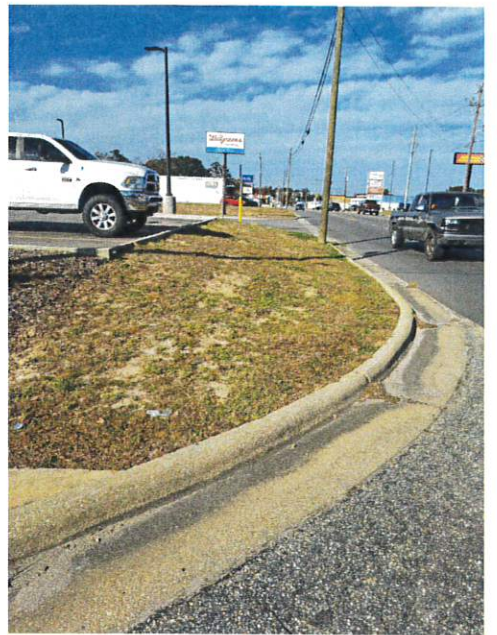
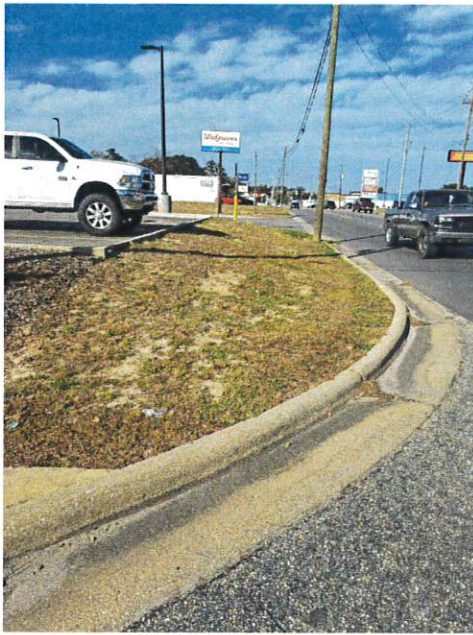
- Sidewalk improvement locations

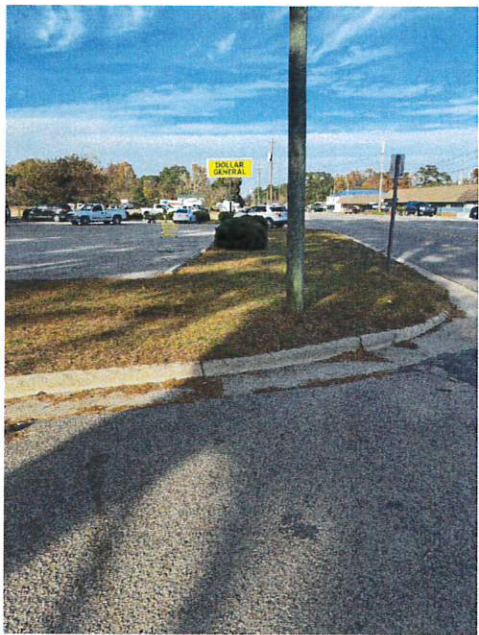
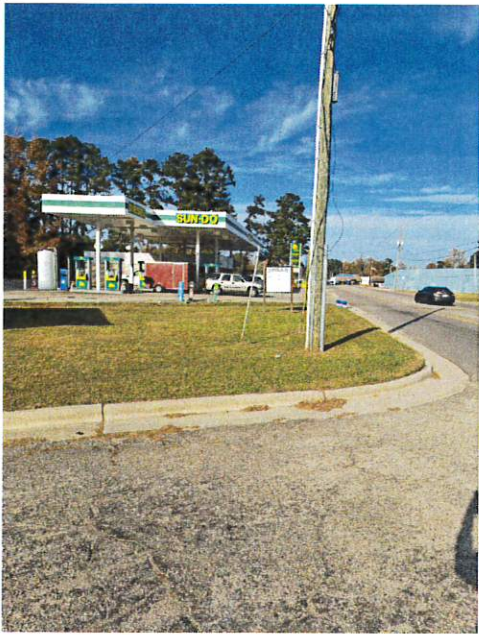
Recommendation:

No recommendation issued. For awareness only.

Road	Nearest Intersection	Description	Latitude	Longitude
NC 130 Bus. (Cottage St.)	SR 2238 (S. Walnut St.)	Remove curb and gutter and replace to improve radius (SE quadrant of intersection, across from Family Dollar)	34.494226	-79.1123
NC 130 Bus. (Cottage St.)	SR 2238 (S. Walnut St.)	Starting at SR 2238 (Dollar General) and go Fire Department for 400' of new sidewalk	34.494245	-79.1125
SR 2238 (S. Walnut St.)	NC 130 Bus. (Cottage St.)	Starting at NC 130 Bus. And go to Center St. for 675' of new sidewalk	34.494421	-79.11233
SR 2238 (S. Walnut St.)	Thompson St.	ramp on west side of Thompson St.	34.497158	-79.1123
SR 2238 (S. Walnut St.)	Thompson St.	Starting at Thompson St. And go to NC 41 (Byrd St.) for 620' of new sidewalk	34.497533	-79.11235
SR 2238 (S. Walnut St.)	Leesville St.	90' south of Leesville St., ramp at east side of Post Office Driveway	34.497738	-79.11231
SR 2238 (S. Walnut St.)	Leesville St.	50' south of Leesville St., ramp at west side of Post Office Driveway	34.497831	-79.1123
SR 2238 (S. Walnut St.)	Leesville St.	at Leesville St., ramp at west side	34.497994	-79.11232
SR 2238 (S. Walnut St.)	Leesville St.	at Leesville St., ramp at east side	34.497942	-79.11233
SR 2238 (S. Walnut St.)	Leesville St.	100' north of Leesville St., 2 ramps at Walgreens Driveway	34.498257	-79.1123
NC 130 Bus. (Iona St.)	Pittman St.	Starting 515' northwest of SR 2442 (Pittman St.) where sidewalk ends and going to where curb and gutter ends for 1,100' of new sidewalk; existing drop inlet in conflict and damaged	34.499806	-79.12378
NC 130 Bus. (Iona St.)	Pittman St.	Starting 800' northwest of SR 2442 (Pittman St.) where sidewalk ends and going to where curb and gutter ends for 900' of new sidewalk	34.499898	-79.12381
NC 41 (N. Walnut St.)	George St.	at George St., ramp at east side	34.504514	-79.11202
NC 41 (N. Walnut St.)	George St.	at George St., ramp at west side	34.504572	-79.11198
NC 41 (N. Walnut St.)	E. Pine St.	at E. Pine St., ramp at west side	34.505535	-79.11145
NC 41 (N. Walnut St.)	E. Pine St.	at E. Pine St., ramp at east side	34.5056	-79.11142
NC 41 (N. Walnut St.)	E. Pine St.	Starting 110' northeast of E. Pine St. (Dollar General driveway) and going to Fairmont Pizza for 850' of new sidewalk	34.505666	-79.11143







TOWN OF FAIRMONT

MONTHLY REPORTS



NOVEMBER 2025



Fairmont Police Department

Monthly Police Department Report

Date:	November 10, 2025	To:	J. Chestnut, J. Larson, R. Cain
Ref:	Monthly Report for October	From:	Captain Jonathan Evans

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2025	Feb. 2025	Mar. 2025	Apr 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Yr to Date
Missing/Runaway	1	0	0	0	0	2	1	3	1	0			
Arrests	4	8	5	3	3	7	1	6	7	10			
Accidents	12	6	6	6	8	3	6	7	4	10			
Citations	5	9	22	43	24	18	5	20	17	13			
Thefts	7	9	8	10	6	9	6	8	7	11			
Homicides/Suicide	0	0	0	0	0	0	0	0	0	0			
Robberies	0	0	1	0	0	0	0	0	0	0			
B & E	3	2	0	8	1	3	1	3	3	3			
Assaults	2	2	1	4	1	0	3	2	3	3			
Narcotics	1	1	0	0	0	0	0	1	2	0			
Subpoenas Served	0	0	0	0	0	0	0	0	0	0			
Vandalism	2	2	1	4	7	2	4	5	2	5			
Cash Value of Recovered Property	5000	25,000	30,000	5000	10000	0	0	0	0	0			
All Other	5	4	10	19	9	5	4	10	9	11			

Note: (S) stands for Suicide



FAIRMONT FIRE DEPARTMENT

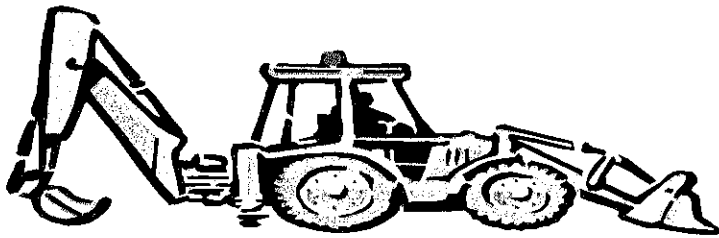
MONTHLY REPORT: OCTOBER 2025

PREPARED BY: VERONICA HUNT FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>0</i>
<i>FIRE ALARMS</i>	<i>3</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>3</i>
<i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>0</i>
<i>UTILITY LINE DOWN</i>	<i>0</i>
<i>TREE DOWN</i>	<i>0</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>3 (EMS) 0 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>1</i>
<i>ELECTRICAL HAZARD</i>	<i>0</i>
<i>TOTAL FIRE CALLS</i>	<i>10</i>

Participated Trunk & Treat at Rosenwald and for Town of Fairmont

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 4513

Month of October
2025

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29194.9	29173.2	21.7 Sewer
A-2	Ronnie	53176.9	52965.6	211.3 PWA
A-3	Brennon	22495.9	22269.1	226.8 Water
A-4	Howard	29616.6	29567.3	49.3 Sewer
A-5	Spare	17816.9	17816.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14705.2	14691.2	14.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	29903.2	29681.8	221.4 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	40042.8	39802.4	240.4 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	39164.2	38901.1	263.1 Police
B-6	Inmate Van	32259.4	32098.5	160.9 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	36677.9	36462.0	215.9 Water
B-9	J. Edwards	31755.5	31507.3	248.2 Police
B-10	Spare	23286.3	23256.5	29.8 Police
C-1	24	31994.1	31923.4	70.7 Water
C-2	Spare	38132.8	37960.6	172.2 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	31123.3	31000.4	122.9 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53219.4	53219.4	0.0 Sewer
C-7	Spare	22456.3	22327.1	129.2 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	21001.4	20932.3	69.1 Police
C-10	V. Hunt	8180.6	8154.1	26.5 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	21436.2	21236.5	199.7 Police
D-3	D. Davis	18851.2	18851.2	0.0 Police
D-4	B. Jacobs	9786.5	9759.1	27.4 Police
D-5	Earl	18001.2	17971.2	30.0 water
D-6	Spare	10391.8	10391.8	0.0 Police
D-7	Ricky	7659.9	7510.2	149.7 Sewer
D-8	Jeffery	10796.4	10764.2	32.2 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4464.8	4464.8	0.0 S. Rob Rescue
Diesel On Hand				
On Road				

Gals 92

Counter		Pres. Reading	Past Reading	
A-1		9958.6	9946.6	12.0 Fire
A-2		545.7	489.4	56.3 Fire
A-3		234.4	234.4	0.0 Fire
A-10		47109.8	47109.8	0.0 rescue
C-1	49	5887.3	5878.6	8.7 Sant
C-2	spare	17936.2	17936.2	0.0 Sewer
C-3	S.R. Rescue	5498.2	5464.6	33.6 S Rob Rescue
C-4	flush truck82	10812.3	10682.3	130.0 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	9056.3	9028.6	27.7 St
C-8	40	2895.3	2842.1	53.2 Sant
C-9	82	9723.2	9705.3	17.9 St
C-10	Bus	432.2	426.2	6.0 Bus

Diesel On Hand
Off Road

Gals 663

A-1	10551.3	10551.3	0 St
A-2	31445.2	31445.2	0.0 Water
A-3	3254.2	3208.1	46.1 Water
A-10	36022.3	35978.3	44.0 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 59
3. Cut off unpaid accounts of. 59
4. Turned water off. 26
5. Turn water on. 12
6. Repaired water leaks. 6
7. Made water connection. 0
8. Raised water meters. 0
9. Replaced water meters. 0
10. Reread water meters. 59
11. Pulled or locked unpaid accounts. 26
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.

S Main St, Dogwood, Leesville Rd, Mitchell St, Alley behind Heritage center, and Alexander St

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 5
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. N Walnut St, 130 bypass, Jenkins St, Madison St, and Morro St

Total Gallons Consumed	
Month of October 2025	
Section	
PWA	372.2
Street	14.0
Water	877.0
Police	1077.7
Sanitation	0.0
Fire	26.5
Sewer	565.0
S.Rob Rescue	0
Total	2932.4

Diesel Consumed	On Road	Off Road
Sanitation	61.9	0.0
Street	45.6	0.0
Water	130.0	90.1
Fire	68.3	0.0
Sewer	0.0	101.1
Bus	6.0	0.0
S.R.Rescue	33.6	0.0

Water Accountability	
Gallons Pumped	8.016
Gallons Billed	4.40
Percent	45%
Sewer Plant	
Total Gallons	26.384
Average For The Month	0.85
Total Rainfall	5%

Cash Balance Report

Period Ending 10/31/2025

TOWN OF FAIRMONT

11/12/2025 9:26 AM

Page 1/1

Bank 1	TRUIST Acct#- 1	
	Account	Balance
	10-102-0000 CASH IN BANK	\$342,014.15
	20-102-0000 CASH IN BANK	\$76,187.76
	30-102-0000 CASH IN BANK	\$308,000.63
	40-102-0000 CASH IN BANK	\$6,947.19
	41-102-0000 CASH IN BANK	\$7,256.12
	51-102-0000 CASH IN BANK	\$0.00
	55-102-0000 CASH IN BANK	\$25,149.19
	59-102-0000 CASH IN BANK	\$0.00
	60-102-0000 CASH IN BANK	-\$4,625.00
	63-102-0000 CASH IN BANK	\$0.00
	64-102-0000 CASH IN BANK	\$0.00
	65-102-0000 CASH IN BANK	-\$21,080.00
	67-102-0000 CASH IN BANK	\$0.00
	69-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	-\$847.00
	73-102-0000 CASH IN BANK	\$0.00
	74-102-0000 CASH IN BANK	-\$78,785.52
	79-102-0000 CASH IN BANK	\$0.00
	81-102-0000 CASH IN BANK	\$3,250,000.00
	82-102-0000 CASH IN BANK	\$0.00
	83-102-0000 CASH IN BANK	\$0.00
	87-102-0000 CASH IN BANK	\$42,750.00
Bank 1 Total:		\$3,952,967.52

Total Cash Balance:	\$3,952,967.52
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Budget vs Actual

TOWN OF FAIRMONT
11/12/2025 9:26:55 AM

Page 1 Of 14

Period Ending 10/31/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	20,979	0.00	0.00	(20,979.00)	
10-301-0100 MOTOR VEHICLE REV	125,000	0.00	29,891.22	(95,108.78)	24%
10-302-0000 CURRENT TAX REVENUE	983,931	0.00	3,608.27	(980,322.73)	0%
10-302-0100 PRIOR YR TAX REVENUE	90,000	0.00	45,559.35	(44,440.65)	51%
10-317-0000 TAX INTEREST/PENALTY	27,000	0.00	7,417.23	(19,582.77)	27%
10-325-0000 PRIVILEGE LICENSE	255	0.00	255.00	0.00	100%
10-329-0000 INTEREST	10,000	1,682.46	6,901.90	(3,098.10)	69%
10-331-0100 CABLE/VIDEO TAX REV.	7,825	0.00	1,709.19	(6,115.81)	22%
10-331-0300 RENT - BLDGS	30,000	4,175.00	7,175.00	(22,825.00)	24%
10-334-5000 FIRE INSPECTIONS	2,000	385.00	505.00	(1,495.00)	25%
10-335-0000 MISCELLANEOUS	15,000	2,550.00	3,625.00	(11,375.00)	24%
10-335-0300 MAY DAY REVENUE	2,500	0.00	0.00	(2,500.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	45.00	3,844.00	(3,156.00)	55%
10-337-0000 FRANCHISE TAX	142,013	0.00	33,317.84	(108,695.16)	23%
10-341-0000 BEER & WINE	8,946	0.00	0.00	(8,946.00)	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	18,624	0.00	8,624.07	(9,999.93)	46%
10-345-0000 SALES TAX	929,845	79,846.91	325,794.83	(604,050.17)	35%
10-347-0000 ABC REVENUE	15,000	11,690.47	11,690.47	(3,309.53)	78%
10-351-0000 COURT FEE	500	0.00	27.00	(473.00)	5%
10-354-0000 ZONING FEE	3,000	225.00	1,925.00	(1,075.00)	64%
10-359-0000 SANITATION REVENUE	325,938	27,350.47	110,082.05	(215,855.95)	34%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,690	0.00	400.90	(1,289.10)	24%
10-383-0000 SALE OF FIXED ASSETS	75,000	0.00	1,940.00	(73,060.00)	3%
Revenues Totals:	2,842,846	127,950.31	604,293.32	(2,238,552.68)	21%

Budget vs Actual

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	5,100.00	10,200.00	33%
10-410-0500 FICA 7.65%	1,170	97.55	390.20	779.80	33%
10-410-0900 WORKERS COMP	42	0.00	41.63	0.37	99%
10-410-1000 TRAINING	500	0.00	0.00	500.00	
10-410-1100 POSTAGE/TELEPHONE	156	0.00	0.00	156.00	
10-410-3300 DEPT SUPPLIES	500	53.96	83.90	416.10	17%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	18,018	1,426.51	5,615.73	12,402.27	31%
10-412-0200 SALARIES	53,651	9,232.00	34,483.20	19,167.80	64%
10-412-0400 LEAD FOR NC	0	0.00	0.00	0.00	
10-412-0500 FICA 7.65%	4,104	705.48	2,634.89	1,469.11	64%
10-412-0700 RETIREMENT	7,769	1,336.80	4,993.18	2,775.82	64%
10-412-0800 401(K)	2,683	461.60	1,724.16	958.84	64%
10-412-0900 WORKERS COMP	575	0.00	574.72	0.28	100%
10-412-1000 TRAINING	1,000	45.00	45.00	955.00	5%
10-412-1100 POSTAGE/TELEPHONE	300	0.00	0.00	300.00	
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	0.00	0.00	1,000.00	
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	348.00	852.00	29%
ADMINISTRATION Totals:	72,382	11,780.88	44,803.15	27,578.85	62%
10-420-0200 SALARIES	50,469	3,973.93	17,341.68	33,127.32	34%
10-420-0500 FICA 7.65%	3,861	303.10	1,322.98	2,538.02	34%
10-420-0600 GROUP INSURANCE	10,005	1,615.72	4,855.66	5,149.34	49%
10-420-0700 RETIREMENT	7,308	575.42	2,511.07	4,796.93	34%
10-420-0800 401(K)	2,523	198.70	867.07	1,655.93	34%
10-420-0900 WORKERS COMP	67	0.00	66.42	0.58	99%
10-420-1000 TRAINING	1,500	0.00	931.47	568.53	62%
10-420-1100 POSTAGE/TELEPHONE	500	0.00	0.00	500.00	
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,250	43.98	233.68	1,016.32	19%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	180.00	420.00	30%
CLERK Totals:	78,333	6,710.85	28,310.03	50,022.97	36%
10-430-3300 DEPT SUPPLIES	4,000	0.00	0.00	4,000.00	
ELECTIONS Totals:	4,000	0.00	0.00	4,000.00	
10-440-0200 SALARIES	74,652	5,468.80	26,387.15	48,264.85	35%
10-440-0400 PROF. SERVICES	29,000	0.00	358.80	28,641.20	1%
10-440-0500 FICA 7.65%	5,711	412.26	1,994.23	3,716.77	35%
10-440-0600 GROUP INSURANCE	10,005	836.41	3,297.04	6,707.96	33%
10-440-0700 RETIREMENT	10,810	791.88	3,820.85	6,989.15	35%
10-440-0800 401(K)	3,733	273.44	1,319.35	2,413.65	35%
10-440-0900 WORKERS COMP	67	0.00	66.42	0.58	99%

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10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-1000 TRAINING	750	0.00	75.00	675.00	10%
10-440-1100 POSTAGE/TELEPHONE	750	0.00	456.10	293.90	61%
10-440-1600 M/R EQUIPMENT	1,500	1,422.00	1,422.00	78.00	95%
10-440-2100 RENTAL EQUIPMENT	5,000	377.96	1,660.98	3,339.02	33%
10-440-2600 ADVERTISING	3,000	543.44	1,275.64	1,724.36	43%
10-440-3300 DEPT SUPPLIES	2,500	0.00	131.68	2,368.32	5%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	0.00	100.00	
FINANCE Totals:	147,578	10,126.19	42,265.24	105,312.76	29%
10-450-0400 COUNTY COLLECTIONS	35,000	0.00	1,695.20	33,304.80	5%
10-450-0401 TAX DISCOUNT	12,000	0.00	77.89	11,922.11	1%
TAX LISTING Totals:	47,000	0.00	1,773.09	45,226.91	4%
10-470-0400 LEGAL FEES	18,800	2,462.50	8,656.25	10,143.75	46%
LEGAL Totals:	18,800	2,462.50	8,656.25	10,143.75	46%
10-490-0400 PROF. SERVICES	5,000	0.00	3,750.00	1,250.00	75%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	0.00	600.00	
10-490-1500 NUISANCE ABATEMENT	22,100	0.00	22,100.00	0.00	100%
10-490-3300 DEPT SUPPLIES	500	0.00	0.00	500.00	
10-490-4500 CONTRACT SERVICES	5,000	0.00	0.00	5,000.00	
PLANNING, CODES & ZONING Totals:	33,200	0.00	25,850.00	7,350.00	78%
10-500-0200 SALARIES	52,874	5,620.50	21,108.00	31,766.00	40%
10-500-0500 FICA 7.65%	4,045	428.30	1,608.09	2,436.91	40%
10-500-0600 GROUP INSURANCE	10,005	832.90	3,283.00	6,722.00	33%
10-500-0700 RETIREMENT	6,684	744.35	2,743.67	3,940.33	41%
10-500-0800 401(K)	2,308	257.02	947.43	1,360.57	41%
10-500-0900 WORKERS COMP	1,232	0.00	1,231.54	0.46	100%
10-500-1100 TELEPHONE/FAX	10,750	630.46	3,624.45	7,125.55	34%
10-500-1300 UTILITIES	35,000	2,188.45	10,737.14	24,262.86	31%
10-500-1500 M/R BLDG. & GROUNDS	30,000	954.30	15,907.51	14,092.49	53%
10-500-3300 DEPT SUPPLIES	20,000	2,468.50	5,711.87	14,288.13	29%
10-500-3600 UNIFORMS	650	37.00	161.95	488.05	25%
BUILDINGS Totals:	173,548	14,161.78	67,064.65	106,483.35	39%
10-510-0200 SALARIES	603,632	38,411.28	193,711.02	409,920.98	32%
10-510-0500 FICA 7.65%	46,178	2,904.74	14,695.72	31,482.28	32%
10-510-0600 GROUP INSURANCE	110,059	8,168.29	32,394.09	77,664.91	29%
10-510-0700 RETIREMENT	93,857	6,176.55	30,353.35	63,503.65	32%
10-510-0800 401(K) 5%	29,185	1,920.55	9,438.22	19,746.78	32%
10-510-0900 WORKERS COMP	12,722	0.00	12,721.41	0.59	100%
10-510-1000 TRAINING	4,000	0.00	1,907.26	2,092.74	48%
10-510-1100 POSTAGE/TELEPHONE	27,500	4,465.90	14,170.46	13,329.54	52%
10-510-1500 ANIMAL CONTROL	7,200	600.00	2,400.00	4,800.00	33%
10-510-1600 M/R EQUIPMENT	5,000	239.88	1,939.88	3,060.12	39%

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10 GENERAL FUND

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10-510-1601 MAINT AGREEMENTS	36,500	6,394.00	28,644.00	7,856.00	78%
10-510-1700 M/R VEHICLES	6,000	0.00	163.02	5,836.98	3%
10-510-2100 RENTAL EQUIPMENT	6,500	573.96	2,444.98	4,055.02	38%
10-510-3100 AUTO SUPPLIES	60,000	3,610.18	32,325.17	27,674.83	54%
10-510-3300 DEPT SUPPLIES	5,000	758.84	2,849.73	2,150.27	57%
10-510-3600 UNIFORMS	8,000	0.00	3,706.83	4,293.17	46%
10-510-4000 MEDICAL EXAMS	400	0.00	0.00	400.00	
10-510-5300 DUES/SUBSCRIPTIONS	5,500	0.00	5,113.36	386.64	93%
10-510-7400 CAPITAL OUTLAY	96,502	0.00	96,502.18	(0.18)	100%
POLICE Totals:	1,163,735	74,224.17	485,480.68	678,254.32	42%
10-512-0400 ROBESON COMMUNIC	45,000	0.00	10,955.00	34,045.00	24%
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	10,955.00	34,045.00	24%
COMMUNICATION & ADM					
10-530-0200 SALARIES	37,224	3,186.00	11,235.90	25,988.10	30%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	0.00	1,500.00	
10-530-0500 FICA 7.65%	2,848	243.74	859.62	1,988.38	30%
10-530-0800 FIREMEN PENSION	100	0.00	56.00	44.00	56%
10-530-0900 WORKERS COMP	1,892	0.00	1,891.59	0.41	100%
10-530-1000 TRAINING	4,500	164.98	473.76	4,026.24	11%
10-530-1100 POSTAGE/TELEPHONE	450	0.00	155.74	294.26	35%
10-530-1600 M/R EQUIPMENT	25,000	300.00	2,361.06	22,638.94	9%
10-530-1700 M/R VEHICLES	25,000	200.00	7,570.36	17,429.64	30%
10-530-3100 AUTO SUPPLIES	5,000	895.98	3,474.15	1,525.85	69%
10-530-3300 DEPT SUPPLIES	20,000	1,074.72	19,784.24	215.76	99%
10-530-3600 UNIFORMS	12,000	187.76	1,714.71	10,285.29	14%
10-530-5300 DUES/SUBSCRIPTIONS	7,700	0.00	7,230.40	469.60	94%
FIRE Totals:	143,214	6,253.18	56,807.53	86,406.47	40%
10-560-0200 SALARIES	82,184	7,176.00	29,916.00	52,268.00	36%
10-560-0500 FICA 7.65%	6,287	548.98	2,288.63	3,998.37	36%
10-560-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-560-0700 RETIREMENT	11,900	797.57	3,252.84	8,647.16	27%
10-560-0800 401(K)	0	0.00	0.00	0.00	
10-560-0900 WORKERS COMP	3,336	0.00	3,330.89	5.11	100%
10-560-1000 TRAINING	250	0.00	(90.00)	340.00	-36%
10-560-1300 UTILITIES	70,000	6,222.94	22,498.50	47,501.50	32%
10-560-1600 M/R EQUIPMENT	20,000	2,474.40	9,046.94	10,953.06	45%
10-560-1700 M/R VEHICLES	7,500	30.93	729.73	6,770.27	10%
10-560-3100 AUTO SUPPLIES	10,000	124.32	1,596.05	8,403.95	16%
10-560-3300 DEPT SUPPLIES	25,000	1,655.14	4,054.56	20,945.44	16%
10-560-3301 MOSQUITO SPRAYING	4,000	0.00	3,820.00	180.00	96%
10-560-3600 UNIFORMS	3,000	182.44	897.53	2,102.47	30%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	

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STREET Totals:	243,457	19,212.72	81,341.67	162,115.33	33%
10-580-1600 M/R EQUIPMENT	5,000	1,422.00	1,588.55	3,411.45	32%
10-580-1700 M/R VEHICLES	7,500	2,173.99	7,189.12	310.88	96%
10-580-3100 AUTO SUPPLIES	10,000	430.82	1,517.54	8,482.46	15%
10-580-3300 DEPT SUPPLIES	250	9.00	9.00	241.00	4%
10-580-4500 CONTRACT SERVICE	290,834	25,298.40	102,615.37	188,218.63	35%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
SANITATION Totals:	353,584	29,334.21	112,919.58	240,664.42	32%
10-620-0200 SALARIES	28,439	1,741.28	7,835.76	20,603.24	28%
10-620-0500 FICA 7.65%	1,793	133.20	599.40	1,193.60	33%
10-620-0900 WORKERS COMP	375	0.00	375.19	(0.19)	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	4.39	995.61	0%
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	0.00	2,500.00	
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-620-3300 DEPT SUPPLIES	350	0.00	0.00	350.00	
10-620-5700 ACTIVITIES	5,000	710.53	710.53	4,289.47	14%
10-620-5800 SENIOR PROGRAMS	7,000	1,881.11	3,686.25	3,313.75	53%
RECREATION & PARKS Totals:	47,557	4,466.12	13,211.52	34,345.48	28%
10-630-0100 LIBRARY	18,854	0.00	0.00	18,854.00	
LIBRARY Totals:	18,854	0.00	0.00	18,854.00	
10-640-0100 BORDER BELT MUSEUM	2,000	0.00	0.00	2,000.00	
BORDER BELT MUSEUM Totals:	2,000	0.00	0.00	2,000.00	
10-650-0100 FARMERS' FESTIVAL	3,500	845.57	3,857.35	(357.35)	110%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	
10-650-0103 CHRISTMAS PARADE	1,500	0.00	0.00	1,500.00	
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	845.57	3,857.35	16,642.65	19%
10-660-0400 PROF. SERVICE & CODES	50,000	3,016.45	11,678.36	38,321.64	23%
10-660-5300 DUES/SUBSCRIPTIONS	4,832	0.00	4,832.00	0.00	100%
10-660-5400 INSURANCE/BONDS	76,254	32.50	52,903.27	23,350.73	69%
10-660-5401 RETIREE INSURANCE	63,000	3,422.92	15,988.77	47,011.23	25%
10-660-5700 MISCELLANEOUS	7,000	3,918.76	1,785.33	5,214.67	26%
10-660-5701 SPECIAL PROJECTS	7,000	325.00	5,325.00	1,675.00	76%
NON-DEPT. Totals:	208,086	10,715.63	92,512.73	115,573.27	44%
10-690-0100 RESCUE	4,000	252.19	931.83	3,068.17	23%
SOUTH ROBESON RESCUE Totals:	4,000	252.19	931.83	3,068.17	23%
Expenses Totals:	2,842,846	191,972.50	1,082,356.03	1,760,489.97	38%

10 GENERAL FUND Totals: (64,022.19) (478,062.71)

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	55,418	0.00	0.00	(55,418.00)	
20-343-0000 POWELL BILL ALLOC.	100,640	0.00	49,501.27	(51,138.73)	49%
Revenues Totals:	156,058	0.00	49,501.27	(106,556.73)	32%

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	30,950	2,220.00	9,984.00	20,966.00	32%
20-570-0500 FICA 7.65%	2,368	158.43	718.21	1,649.79	30%
20-570-0700 RETIREMENT	4,482	321.45	1,445.68	3,036.32	32%
20-570-0900 WORKERS' COMP	3,282	0.00	2,726.49	555.51	83%
20-570-3300 MAINTENANCE	75,000	53,687.62	53,687.62	21,312.38	72%
20-570-3301 DRAINAGE	12,000	0.00	0.00	12,000.00	
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	0.00	27,976.00	
POWELL BILL Totals:	156,058	56,387.50	68,562.00	87,496.00	44%
Expenses Totals:	156,058	56,387.50	68,562.00	87,496.00	44%

20 POWELL BILL Totals:	(56,387.50)	(19,060.73)
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Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	103,193	0.00	0.00	(103,193.00)	
30-289-0250 FLORENCE-NCCEM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	10,000	1,682.04	6,900.21	(3,099.79)	69%
30-371-0000 WATER REVENUE	539,417	46,165.59	182,517.75	(356,899.25)	34%
30-372-0000 SEWER REVENUE	710,199	62,825.63	242,367.73	(467,831.27)	34%
30-372-0100 WA/SW REVENUE MISC.	49,000	3,928.80	49,013.40	13.40	100%
30-372-0200 SEWER CONTRACT REV.	252,976	25,286.86	110,809.09	(142,166.91)	44%
30-372-0300 SEWER CONTRACT O/M	49,323	4,695.28	20,161.02	(29,161.98)	41%
30-373-0000 TAPS/CONNECTIONS	4,000	0.00	1,250.00	(2,750.00)	31%
30-374-0000 LATE FEE REVENUE	28,500	2,545.85	12,818.50	(15,681.50)	45%
30-375-0000 NONPAYMENT REVENUE	25,000	2,364.61	6,655.90	(18,344.10)	27%
Revenues Totals:	1,771,608	149,494.66	632,493.60	(1,139,114.40)	36%

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	50,000	2,996.44	16,265.32	33,734.68	33%
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	192.00	2,308.00	8%
30-660-5400 INSURANCE/BONDS	48,115	32.50	43,696.27	4,418.73	91%
30-660-5706 BOND 2014 INTEREST	6,818	0.00	0.00	6,818.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	51,640	0.00	13,154.49	38,485.51	25%
30-660-5715 TRUIST SEWER PRINCIPAL	90,501	0.00	22,380.60	68,120.40	25%
NON-DEPT. Totals:	257,574	3,076.94	95,688.68	161,885.32	37%
30-720-0200 SALARIES	278,270	14,677.77	96,026.14	182,243.86	35%
30-720-0500 FICA 7.65%	21,401	1,108.89	7,290.22	14,110.78	34%
30-720-0600 GROUP INSURANCE	40,021	3,562.95	13,399.80	26,621.20	33%
30-720-0700 RETIREMENT	40,776	2,125.34	13,904.60	26,871.40	34%
30-720-0800 401(K)	14,354	733.88	4,801.32	9,552.68	33%
30-720-0900 WORKERS COMP	2,168	0.00	2,167.98	0.02	100%
30-720-1000 TRAINING	500	0.00	0.00	500.00	
30-720-1100 POSTAGE/TELEPHONE	9,000	790.99	3,611.52	5,388.48	40%
30-720-1300 UTILITIES	25,000	1,180.15	5,251.21	19,748.79	21%
30-720-1600 M/R EQUIPMENT	4,500	1,422.00	1,534.08	2,965.92	34%
30-720-1700 M/R VEHICLES	15,000	1,065.08	3,472.38	11,527.62	23%
30-720-2100 EQPT RENTAL	7,500	1,052.56	3,096.08	4,403.92	41%
30-720-2600 ADVERTISING	2,500	361.75	1,426.39	1,073.61	57%
30-720-3100 AUTO SUPPLIES	21,500	918.18	6,431.75	15,068.25	30%
30-720-3300 DEPT SUPPLIES	17,500	1,655.65	8,158.64	9,341.36	47%
30-720-3600 UNIFORMS	3,500	897.33	1,416.36	2,083.64	40%
30-720-4000 MEDICAL EXAMS	200	0.00	75.00	125.00	38%
30-720-7400 CAPITAL OUTLAY	50,000	0.00	0.00	50,000.00	
W/S ADM. Totals:	553,690	31,552.52	172,063.47	381,626.53	31%
30-812-0200 SALARIES	46,174	3,708.96	15,289.41	30,884.59	33%
30-812-0400 PROF. SERVICES	5,000	0.00	555.00	4,445.00	11%
30-812-0500 FICA 7.65%	3,532	282.07	1,162.96	2,369.04	33%
30-812-0600 GROUP INSURANCE	10,005	836.40	3,297.03	6,707.97	33%
30-812-0700 RETIREMENT	6,686	537.06	2,213.91	4,472.09	33%
30-812-0800 401(K)	2,309	185.45	764.48	1,544.52	33%
30-812-0900 WORKERS COMP	309	0.00	308.42	0.58	100%
30-812-1000 TRAINING	6,000	0.00	0.00	6,000.00	
30-812-1100 POSTAGE/TELEPHONE	8,000	325.59	2,543.98	5,456.02	32%
30-812-1300 UTILITIES	32,500	2,650.47	10,534.23	21,965.77	32%
30-812-1600 M/R EQUIPMENT	55,000	2,940.14	32,863.39	22,136.61	60%
30-812-3300 DEPT SUPPLIES	8,000	2,400.00	2,788.52	5,211.48	35%
30-812-3600 UNIFORMS	750	109.91	234.29	515.71	31%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	318.00	833.00	167.00	83%

Budget vs Actual

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WA. TX. Totals:	185,265	14,294.05	73,388.62	111,876.38	40%
30-818-0200 SALARIES	51,009	4,455.00	18,214.89	32,794.11	36%
30-818-0500 FICA 7.65%	3,902	340.04	1,387.66	2,514.34	36%
30-818-0600 GROUP INSURANCE	0	71.00	71.00	(71.00)	
30-818-0700 RETIREMENT	7,386	645.08	2,637.52	4,748.48	36%
30-818-0800 401(K)	2,550	222.75	910.74	1,639.26	36%
30-818-0900 WORKERS COMP	309	0.00	308.42	0.58	100%
30-818-1600 M/R EQUIPMENT	8,500	20.00	765.41	7,734.59	9%
30-818-1700 M/R VEHICLES	12,000	0.00	5,027.23	6,972.77	42%
30-818-3100 AUTO SUPPLIES	22,500	2,987.08	10,372.59	12,127.41	46%
30-818-3300 DEPT SUPPLIES	35,000	5,478.75	17,140.68	17,859.32	49%
30-818-3600 UNIFORMS	750	37.28	163.21	586.79	22%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	143,906	14,256.98	56,999.35	86,906.65	40%
30-822-0200 SALARIES	97,722	7,906.34	28,225.07	69,496.93	29%
30-822-0400 PROF. SERVICES	45,000	3,077.00	23,753.85	21,246.15	53%
30-822-0500 FICA 7.65%	7,476	603.92	2,155.56	5,320.44	29%
30-822-0600 GROUP INSURANCE	10,005	836.40	3,297.03	6,707.97	33%
30-822-0700 RETIREMENT	10,996	919.71	3,073.92	7,922.08	28%
30-822-0800 401(K)	3,797	317.58	1,061.44	2,735.56	28%
30-822-0900 WORKERS COMP	1,922	0.00	1,281.42	640.58	67%
30-822-1000 TRAINING	6,000	0.00	0.00	6,000.00	
30-822-1100 POSTAGE/TELEPHONE	26,000	1,812.18	9,914.65	16,085.35	38%
30-822-1300 UTILITIES	145,000	12,387.30	49,351.74	95,648.26	34%
30-822-1600 M/R EQUIPMENT	35,000	2,108.56	5,504.35	29,495.65	16%
30-822-3300 DEPT SUPPLIES	35,000	1,285.32	5,053.94	29,946.06	14%
30-822-3600 UNIFORMS	750	37.04	162.13	587.87	22%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
30-822-7400 CAPITAL OUTLAY	6,714	0.00	6,712.80	1.20	100%
SW. TX. Totals:	432,382	31,291.35	139,547.90	292,834.10	32%
30-828-0200 SALARIES	36,374	2,400.00	12,302.10	24,071.90	34%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,783	182.68	938.36	1,844.64	34%
30-828-0600 GROUP INSURANCE	13,080	111.90	2,561.73	10,518.27	20%
30-828-0700 RETIREMENT	5,267	347.52	1,781.34	3,485.66	34%
30-828-0800 401(K)	896	120.00	615.10	280.90	69%
30-828-0900 WORKERS COMP	641	0.00	640.71	0.29	100%
30-828-1600 M/R EQUIPMENT	8,500	0.00	0.00	8,500.00	
30-828-1700 M/R VEHICLES	17,500	1,583.15	6,444.31	11,055.69	37%
30-828-3100 AUTO SUPPLIES	17,500	1,818.63	7,464.72	10,035.28	43%
30-828-3300 DEPT SUPPLIES	15,000	5,058.05	7,575.66	7,424.34	51%
30-828-3600 UNIFORMS	750	74.96	353.44	396.56	47%
SW. MNT. Totals:	158,291	11,696.89	40,677.47	117,613.53	26%
30-829-1100 POSTAGE/TELEPHONE	7,500	685.30	2,895.60	4,604.40	39%
30-829-1300 UTILITIES	14,000	1,224.62	5,277.82	8,722.18	38%

Budget vs Actual

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Period Ending 10/31/2025

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	15,500	1,818.63	7,464.72	8,035.28	48%
30-829-3300 DEPT SUPPLIES	1,500	0.00	571.99	928.01	38%
SEWER CONTRACT O & M Totals:	40,500	3,728.55	16,210.13	24,289.87	40%
Expenses Totals:	1,771,608	109,897.28	594,575.62	1,177,032.38	34%

30 WATER & SEWER Totals:

39,597.38

37,917.98

Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending				10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ -	\$ (50.00)		
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)		
Revenue Totals:		\$ 100.00	\$ -	\$ -	\$ (100.00)		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT	
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00		
Expenses Totals:		\$ 100.00	\$ -	\$ -	\$ 100.00		
Difference				\$ -			

Fund 41	STATE DRUG FUNDS	Period Ending				10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)		
Revenue Totals:		\$ 50.00	\$ -	\$ -	\$ (50.00)		
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT	
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00		
Expenses Totals:		\$ 50.00	\$ -	\$ -	\$ 50.00		
Difference				\$ -			

Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending				10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Revenue Totals:		\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT	
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Expenses Totals:		\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%	
Difference				\$ -			

Fund 55	ECONOMIC DEVELOPMENT	Period Ending				10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-	
55-332-0000	DAYSTAR LOAN PMTS	\$ -	\$ -	\$ -	\$ -	-	
Revenue Totals:		\$ -	\$ -	\$ -	\$ -	\$ -	
Expenses		BUDGET	MTD	YTD	VARIANCE	PERCENT	
55-660-5702	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	-	
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	-	
Expenses Totals:		\$ -	\$ -	\$ -	\$ -	\$ -	
Difference				\$ -			

Budget vs. Actual

Fund 60	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending					10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
60-289-0100	NC YOUTH VIOLENCE PREVENTION	\$ 22,200.00	\$ 2,587.50	\$ 10,310.00	\$ (11,890.00)	46%		
	Revenue Totals:	\$ 22,200.00	\$ 2,587.50	\$ 10,310.00	\$ (11,890.00)	46%		
Expenses								
60-660-5700	NCYVP POLICE OVERTIME	\$ 19,200.00	\$ 4,625.00	\$ 14,935.00	\$ 4,265.00	78%		
60-660-5701	NCYVP EXPENSES	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	0%		
	Expenses Totals:	\$ 22,200.00	\$ 4,625.00	\$ 14,935.00	\$ 7,265.00	67%		
	Difference			\$ (4,625.00)				
Fund 63	CDBG 15-I-3158	Period Ending					10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
Expenses								
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%		
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%		
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%		
	Difference			\$ -				
Fund 64	CDBG 20-I-3608	Period Ending					10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ 149,912.46	\$ 1,548,177.60	\$ (354,822.40)	81%		
	Revenue Totals:	\$ 1,903,000.00	\$ 149,912.46	\$ 1,548,177.60	\$ (354,822.40)	81%		
Expenses								
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ 149,912.46	\$ 1,514,697.60	\$ 340,302.40	82%		
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 33,480.00	\$ 14,520.00	70%		
	Expenses Totals:	\$ 1,903,000.00	\$ 149,912.46	\$ 1,548,177.60	\$ 354,822.40	81%		
	Difference			\$ -				
Fund 65	CDBG-NR 21-C-4013	Period Ending					10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ 39,070.00	\$ 712,503.12	\$ (237,496.88)	75%		
	Revenue Totals:	\$ 950,000.00	\$ 39,070.00	\$ 712,503.12	\$ (237,496.88)	75%		
Expenses								
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ 20,230.00	\$ 711,733.12	\$ 143,266.88	83%		
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ 21,850.00	\$ 73,150.00	23%		
	Expenses Totals:	\$ 950,000.00	\$ 20,230.00	\$ 733,583.12	\$ 216,416.88	77%		
	Difference			\$ (21,080.00)				

Budget vs. Actual

Fund 69	CDBG-I 17-I-3608	Period Ending					10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%		
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%		
Expenses								
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ -	\$ 483,000.00	\$ -	100%		
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	100%		
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%		
	Difference			\$ -				
Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending					10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ -	\$ 1,040,016.00	\$ (13,959,984.00)	7%		
	Revenue Totals:	\$ 15,000,000.00	\$ -	\$ 1,040,016.00	\$ (13,959,984.00)	7%		
Expenses								
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00			
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 1,008,363.00	\$ 871,637.00	54%		
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 7,500.00	\$ 86,500.00	8%		
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%		
	Expenses Totals:	\$ 15,000,000.00	\$ -	\$ 1,040,863.00	\$ 13,959,137.00	7%		
	Difference			\$ (847.00)				
Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending					10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ 18,669.68	\$ 165,531.93	\$ (334,468.07)	33%		
	Revenue Totals:	\$ 500,000.00	\$ 18,669.68	\$ 165,531.93	\$ (334,468.07)	33%		
Expenses								
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ 18,669.68	\$ 165,531.93	\$ 334,468.07	33%		
	Expenses Totals:	\$ 500,000.00	\$ 18,669.68	\$ 165,531.93	\$ 334,468.07	33%		
	Difference			\$ -				
Fund 74	USDA RBDG STREETSCAPE PLAN	Period Ending					10/31/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT		
74-289-0100	USDA RBDG STREETSCAPE	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%		
	Revenue Totals:	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%		
Expenses								
74-660-5700	DOWNTOWN STREETSCAPE PLAN	\$ 74,750.00	\$ 6,837.50	\$ 78,785.52	\$ (4,035.52)	105%		
	Expenses Totals:	\$ 74,750.00	\$ 6,837.50	\$ 78,785.52	\$ (4,035.52)	105%		
	Difference			\$ (78,785.52)				

Budget vs. Actual

Fund 81	TOWN HALL PROJECT	Period Ending		10/31/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00	
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00	
	Difference			\$ 3,250,000.00		
Fund 82	CDBG-NR 23-C-4165	Period Ending		10/31/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
Expenses						
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	0%
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	0%
	Difference			\$ -		
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending		10/31/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ 11,583.16	\$ 73,262.05	\$ (217,650.95)	25%
	Revenue Totals:	\$ 290,913.00	\$ 11,583.16	\$ 73,262.05	\$ (217,650.95)	25%
Expenses						
83-660-5701	PERSONNEL	\$ 122,181.00	\$ 6,253.92	\$ 32,156.06	\$ 90,024.94	26%
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ 3,435.37	\$ 9,957.89	\$ 53,774.11	16%
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ -	\$ 5,948.10	\$ 24,051.90	20%
83-660-5704	SUBAWARD NCYVP	\$ 75,000.00	\$ -	\$ 25,200.00	\$ 49,800.00	34%
	Expenses Totals:	\$ 290,913.00	\$ 9,689.29	\$ 73,262.05	\$ 217,650.95	25%
	Difference			\$ -		
Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending		10/31/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%
	Difference			\$ 42,750.00		