

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: October 21, 2025

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. CALL TO ORDER**
- II. Invocation – Reverend Sammy Shropshire, Pastor of Star of Bethlehem Baptist Church**
- III. Pledge of Allegiance**
- IV. Mayor's Presentations**
 - a. Special Announcement
- V. Public Hearings – New Paths Development and Consulting, LLC Subdivision on South Main Street**
- VI. Approval of Agenda**
- VII. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

- VIII. Consent Agenda – These items will be adopted with one vote.**
 - a. Approval of Minutes – Regular Meeting, September 16, 2025, Closed Session General Accounts, July 15, September 2 & 5, 2025
 - b. Ordinance 25-285 – Fiscal Year 2025-2026 Budget Amendment #1
 - c. Resolution 25-15 – Tentative Award for the Collection System Rehabilitation Contract 1 – Phase 3
 - d. Resolution 25-16 – Tentative Award for the Collection System Rehabilitation Contract 2 – Phase 4
 - e. Resolution 25-17 – Tentative Award for the Collection System Rehabilitation Contract 3 – Phase 5

- IX. Old Business**
 - a. None
- X. New Business**
 - a. Approval of New Paths Development and Consulting, LLC Subdivision on South Main Street
 - b. Resolution 25-18 – Offer for 712 Madison Street
 - c. Invite – Fall into Safety – November 1, 2025
 - d. Town Manager Updates

XI. Adjournment

XII. Community Announcements

- a. Saturday, October 25 – Senior Citizens Trip to Northwood Temple
- b. Tuesday, October 28 – Town Talk, 6:00 p.m. Heritage Center
- c. Friday, October 31 – Drive Thru Trunk or Trunk, 6:00 to 8:00 p.m., Railroad Street
- d. Thursday, November 6 – Fairmont Planning Board, 6:00 p.m. Town Hall Courtroom.
- e. Saturday, November 8 – Senior Bingo, 10:00 noon to 2:00 p.m., Heritage Center.
- f. Tuesday, November 11 – Veterans Day Event, 11:00 a.m. Heritage Center.
- g. Tuesday, November 11 – Town offices closed in observance of Veterans Day
- h. Tuesday, November 18 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.
- i. Tuesday, November 25 – Rotary Club Auction, Heritage Center.
- j. Wednesday, November 26 to Friday, November 28 - Town offices closed in observance of Thanksgiving

Respectfully submitted,

A handwritten signature in cursive script that reads "Jerome Chestnut".

Jerome Chestnut, Town Manager



Public Hearing / X - A

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager

DATE: October 21, 2025

REF: Approval of New Paths Development and Consulting, LLC Subdivision on South Main Street (**Tab – Xa**)

Background

New Paths Development and Consulting LLC have submitted initial plans for a subdivision to be located near the vicinity of 1205 S. Main Street, Fairmont, NC. Their plans call for the construction of 16 Cluster Homes (see attached pictures) on 9.11 acres. This property is within the town limits and has readily available access to water/sewer/stormwater services. This property is zoned Residential – 10 (R-10).

Attachments:

- Property card
- Major Subdivision Plat Application
- Site Plan/Survey Map
- Illustration of homes
- Floor Plan of homes
- Topo Map of area
- Utilities Map of area

Recommendation:

The Town Manager recommends approval of this subdivision.



Robeson County Government

PROPERTY REPORT - PRINT

Property Owner ADAGIO REAL ESTATE & DEVELOPME GROUP INC	Owner's Mailing Address PO BOX 13862 GREENSBORO , NC 27415	Property Location Address MAIN ST						
Administrative Data Parcel Ref No. 301003015 PIN 926658542200 Account No. 1227025 Tax District TOWN FAIRMONT Land Use Code V-00 Land Use Desc UP TO 10 ACRES Subdiv Code Subdiv Desc Neighborhood 30025	Administrative Data Legal Desc A JACK BRAY 1003 MAIN DWL G RAZED Deed Bk/Pg 02370 / 0125 Plat Bk/Pg / Sales Information Grantor HOUSING ASSISTANCE COUNCIL Sold Date 2023-05-11 Sold Amount \$ 30,500	Valuation Information Market Value \$ 29,200 Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal Assessed Value \$ 29,200 If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present- Use and/or reduction from a formal appeal procedure Land Supplemental Map Acres 9.11 Tax District Note Present-Use Info						
Improvement Detail (1st Major Improvement on Subject Parcel) Year Built 0 Built Use/Style Current Use / * Percent Complete 0 Heated Area (S/F) 0 ** Bathroom(s) 0 Full Bath(s) 0 Half Bath(s) ** Bedroom(s) 0 Fireplace (Y/N) N Basement (Y/N) N Attached Garage (Y/N) N *** Multiple Improvements 000 * Note - As of January 1 ** Note - Bathroom(s), Bedroom(s), shown for description only *** Note - If multiple improvements equal "MLT" then parcel includes additional major improvements								
Improvement Valuation (1st Major Improvement on Subject Parcel) <table> <tr> <td>* Improvement Market Value \$</td> <td>** Improvement Assessed Value \$</td> </tr> <tr> <td>0</td> <td>0</td> </tr> </table> * Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal ** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure			* Improvement Market Value \$	** Improvement Assessed Value \$	0	0		
* Improvement Market Value \$	** Improvement Assessed Value \$							
0	0							
Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal) <table> <tr> <td>Land Market Value (LMV) \$</td> <td>Land Present-Use Value (PUV) \$ **</td> <td>Land Total Assessed Value \$</td> </tr> <tr> <td>29,200</td> <td>29,200</td> <td>29,200</td> </tr> </table> ** Note: If PUV equal LMV then parcel has not qualified for present use program			Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$	29,200	29,200	29,200
Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$						
29,200	29,200	29,200						



TOWN OF FAIRMONT
421 South Main Street
PO Box 248
Fairmont, NC 28340
Office: 910-628-9766

MAJOR SUBDIVISION PRELIMINARY PLAT APPLICATION

1. Property Owner Information

Property Owner or Business Name: Lewis3JS, LLC
Mailing Address: 3300 Battleground Ave. Suite 101 Greensboro, NC 27410
Telephone: 336-314-2905 email: jaylew32@gmail.com

2. Developer Information

Developer Name: New Paths Development and Consulting, LLC
Mailing Address: 3300 Battleground Ave. Suite 101 Greensboro, NC 27410
Telephone-Office: 336-207-7546 Cell: 336-207-7546 email: john@newpaths.net

3. Surveyor Information

Surveyor Name: Josh Walters Registration # : L-4990
Surveyor Mailing Address: 15761 NC Hwy 130 East, Fairmont, NC
Telephone: 910-734-4565 email: liveoaks@gmail.com

4. Property Information

Location of Property (physical address): N/A
Property Identification Number (PIN): 926658535800
Zoning Classification: R-5 Subject to Flood Hazard Standards: Yes X No
Total Acres Involved: 9.11
Water Supply: ☐ Well ☒ Public ☐ Community
Wastewater Disposal: ☐ Septic ☒ Public ☐ Community
Existing Structures on the parcels listed above: (Number and Type) N/A

5. Preliminary Plat Information

Information	Preliminary Plat for Major Subdivisions
Title block containing:	
Subdivision Name	X
Name of owner	X
Location (including township, county and state)	X
Date or dates survey was conducted and plat prepared	X
A scale of drawing in feet per inch listed in words or figures	X
A bar graph	X
Name, address, registration number and seal of the professional land surveyor	X
The name of the subdivider	X
A sketch vicinity map showing the relationship between the proposed subdivider and surrounding area	X
Corporate limits, township boundaries, county lines if on the subdivision tract	X
The names, address and telephone numbers of all owners, mortgages, professional land surveyor, land planner architects, landscape architects, and professional engineers responsible for the subdivision	X
The registration numbers and seals of the professional engineers	X
Date of plat preparation	X
North arrow and orientation	X
The boundaries of the tract or portion thereof to be subdivided, distinctly and accurately represented with all bearings and distances shown	X
The exact boundary lines of the tract to be subdivided, fully dimensioned by lengths and bearings, and the location of existing boundary lines of adjoining lands	X
The names of owners of adjoining properties	X
The names of any adjoining subdivisions of record or proposed and under review	X
Minimum building setback lines	X
The zoning classifications of the tract to be subdivided and adjoining properties (if applicable)	X
Existing property lines on the tract to be subdivided and on adjoining properties	X

Information	Preliminary Plat for Major Subdivisions
Existing buildings or other structures, water courses, railroads, bridges, culverts, storm drains, both on the land to be subdivided and land immediately adjoining	X
Proposed lot lines, lot and block numbers, and approximate dimensions	X
The lots numbered consecutively throughout the subdivision	
Wooded areas, marshes, swamps, rock outcrops, ponds or lakes, streams or streambeds and any other natural features affecting the site	X
The exact location of the flood hazard, floodway and floodway fringe areas from the county's FHBM or other FEMA maps	X
The following data concerning streets::	
Proposed streets	X
Existing and platted streets on adjoining properties and in the proposed subdivision	X
Rights-of-way, location and dimensions	X
Pavement widths	X
Approximate grades	X
Design engineering data for all corners and curves	X
Typical street cross sections	X
Street names	X
Street maintenance agreement	X
Type of street dedication; all streets must be designated either public or private. Where all public streets are involved which will not be dedicated to a municipality, the subdivider must submit the following documents to the state department of transportation district highway office for review: a complete site layout, including any future expansion anticipated; horizontal alignment indicating general curve data on site layout plan; vertical alignment indicated by percent grade, PI station and vertical curve length on site plan layout; the district engineer may require the plotting of the ground profile and grade line for roads where special conditions or problems exist; typical section indicating the pavement design and width and the slopes, widths and details for either the curb and gutter or the shoulder and ditch proposed drainage facilities and drainage areas.	X
Where streets are dedicated to public, but not accepted into a municipal or the state system before lots are sold, a statement explaining the status of the street.	X
Information	Preliminary Plat for Major Subdivisions

If any street is proposed to intersect with a state maintained road, the subdivider shall apply for driveway approval as required by the state department of transportation, division of highways' manual on driveway regulations	x
Evidence that the subdivider has obtained approval.	X
The location and dimensions of all:	
Utility and other easements	X
Areas to be dedicated to or reserved for public use	X
Areas to be used for purposes other than residential with the purpose of each stated	X
The future ownership (dedication or reservation for public use to governmental body, for owners to duly constituted homeowners' association, or for tenants remaining in subdivider's ownership) of recreation and open space lands	X
The plans for utility layouts including:	
Sanitary sewers	X
Storm sewers	X
Other drainage facilities, if any	X
Water distribution lines	X
Natural gas lines	X
Telephone lines	X
Electric lines	X
Illustrating connections to existing systems, showing line sizes, the location of fire hydrants, blow offs, manholes, force mains and gate valves	X
Plans for individual water supply and sewage disposal systems, if any	X
Site calculations including:	
Acreage in total tract to be subdivided	X
Acreage in other nonresidential uses	X
Total number of parcels created	X
Acreage of smallest lot in subdivision	X
Information	Preliminary Plat for Major Subdivisions
Linear feet in streets:	X

The name and location of any property or buildings within the proposed subdivision or within any contiguous property that is located on the U.S. Department of Interior's National Register of Historic Places	X
Sufficient engineering data to determine readily and reproduce on the ground every straight or curved line, street line, lot line, right-of-way line, easement line, and setback line, including dimensions, bearings, or deflection angles, radii, central angles, and tangent distance for the center line of curved property lines that are not the boundary line of curved streets. All dimensions shall be measured to the nearest one-tenth of a foot and all angles to the nearest minute	
-The accurate locations and descriptions of all monuments, markers and control points	
A copy of any proposed deed restrictions or similar covenants. Such restrictions are mandatory when private recreation areas are established.	X
A copy of the erosion control plan submitted to the appropriate authority, if such a plan is required.	X
Topographic map if required.	X
All certifications required for major subdivisions	
Any other information considered by the subdivider, Planning Board, or county commissioners to be pertinent to the review of the plat.	X

6. Owner's Certification

ROBESON COUNTY, NORTH CAROLINA

I certify that I am (we are) the owner(s) or the property shown and described hereon, which is in the subdivision jurisdiction of the County of Robeson and that I (we) hereby adopt this plat with my (our) free consent.

Owner: 

Date: 3/15/2025

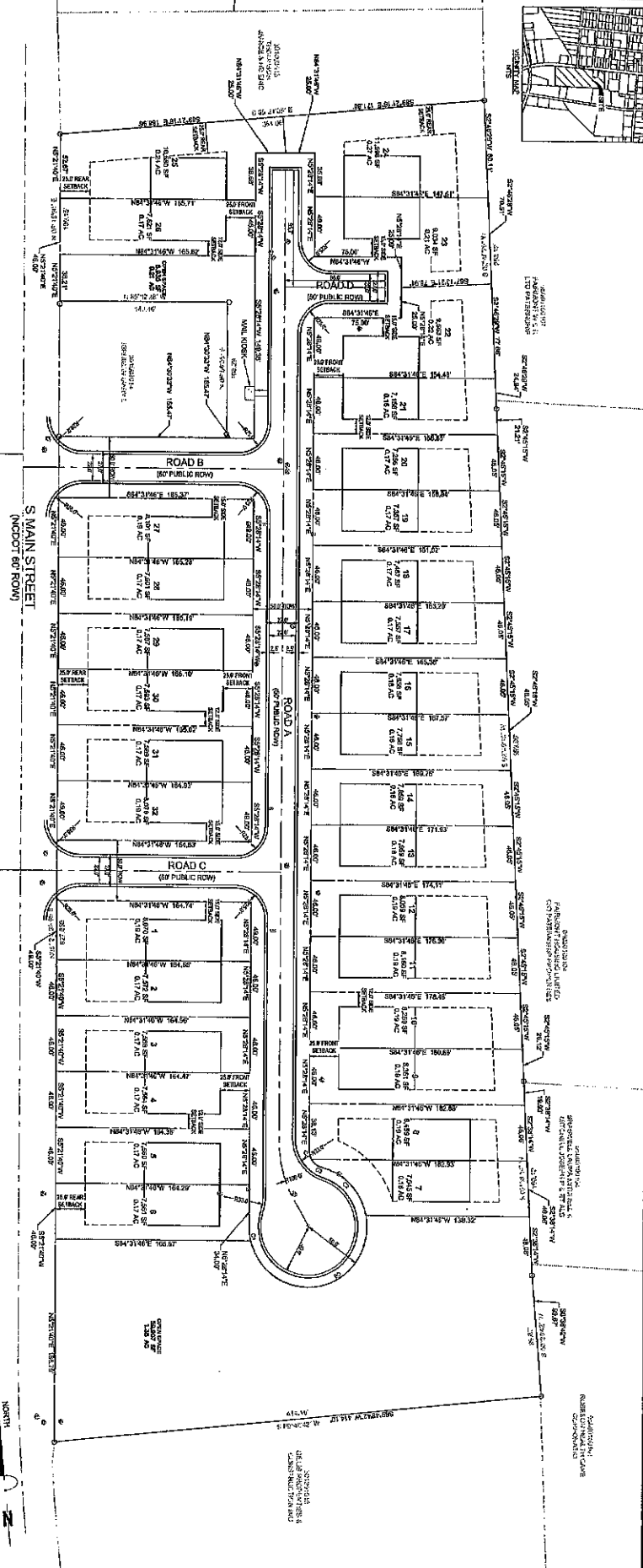
Office Use Only

Major Subdivision Preliminary Plat (circle one): APPROVED / DENIED

{Decision for denial to be detailed on reverse or attached.}

Date: _____

Fee Collected: \$_____ Receipt #: _____ Issued Permit Number: _____



GENERAL INFORMATION

1. ALL DISTANCES ARE HORIZONTAL, GROUND DISTANCES.
2. ALL LOTS ARE 1/4 SECTION 16, TOWNSHIP 14N, RANGE 10E, COUNTY OF BOBOLINK, ILL.
3. THE TOTAL AREA OF THE SITE IS 1.25 ACRES.
4. THE TOTAL AREA OF THE LOTS IS 1.25 ACRES.
5. THE TOTAL AREA OF THE LOTS IS 1.25 ACRES.

LEGEND

PROPERTY BOUNDARY
ROAD BOUNDARY
ROAD RIGHT-OF-WAY
ADJOINING BOUNDARY

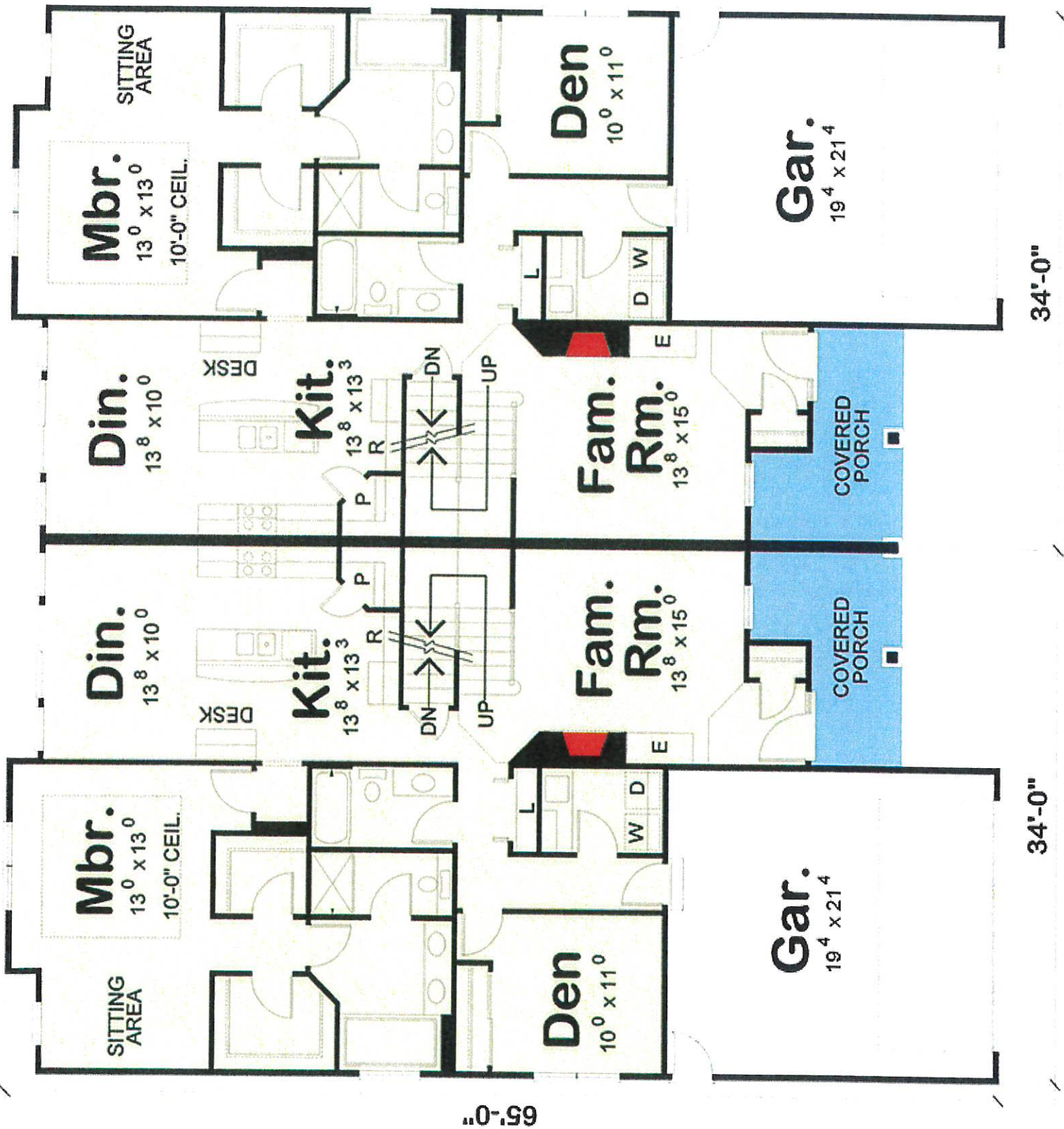
NOTES

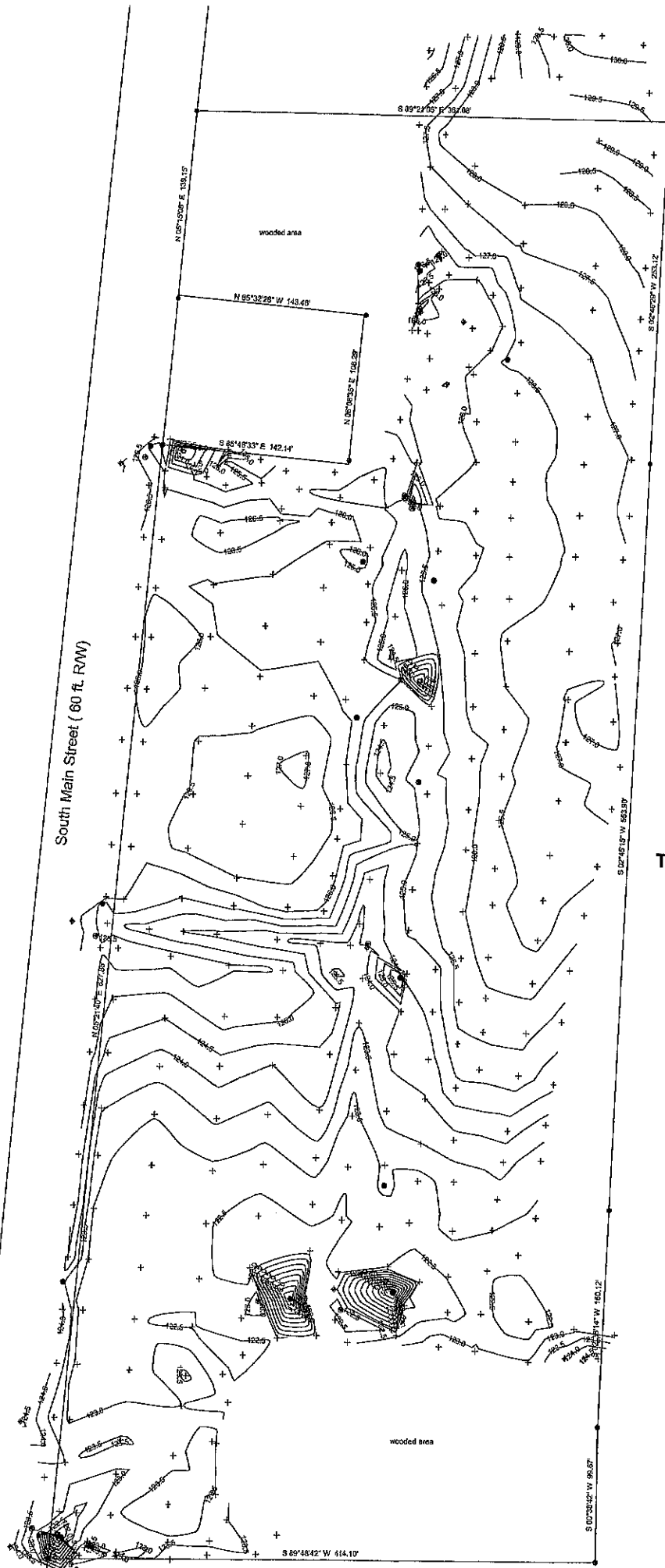
1. ALL DISTANCES ARE HORIZONTAL, GROUND DISTANCES.
2. ALL LOTS ARE 1/4 SECTION 16, TOWNSHIP 14N, RANGE 10E, COUNTY OF BOBOLINK, ILL.
3. THE TOTAL AREA OF THE SITE IS 1.25 ACRES.
4. THE TOTAL AREA OF THE LOTS IS 1.25 ACRES.
5. THE TOTAL AREA OF THE LOTS IS 1.25 ACRES.

GENERAL INFORMATION

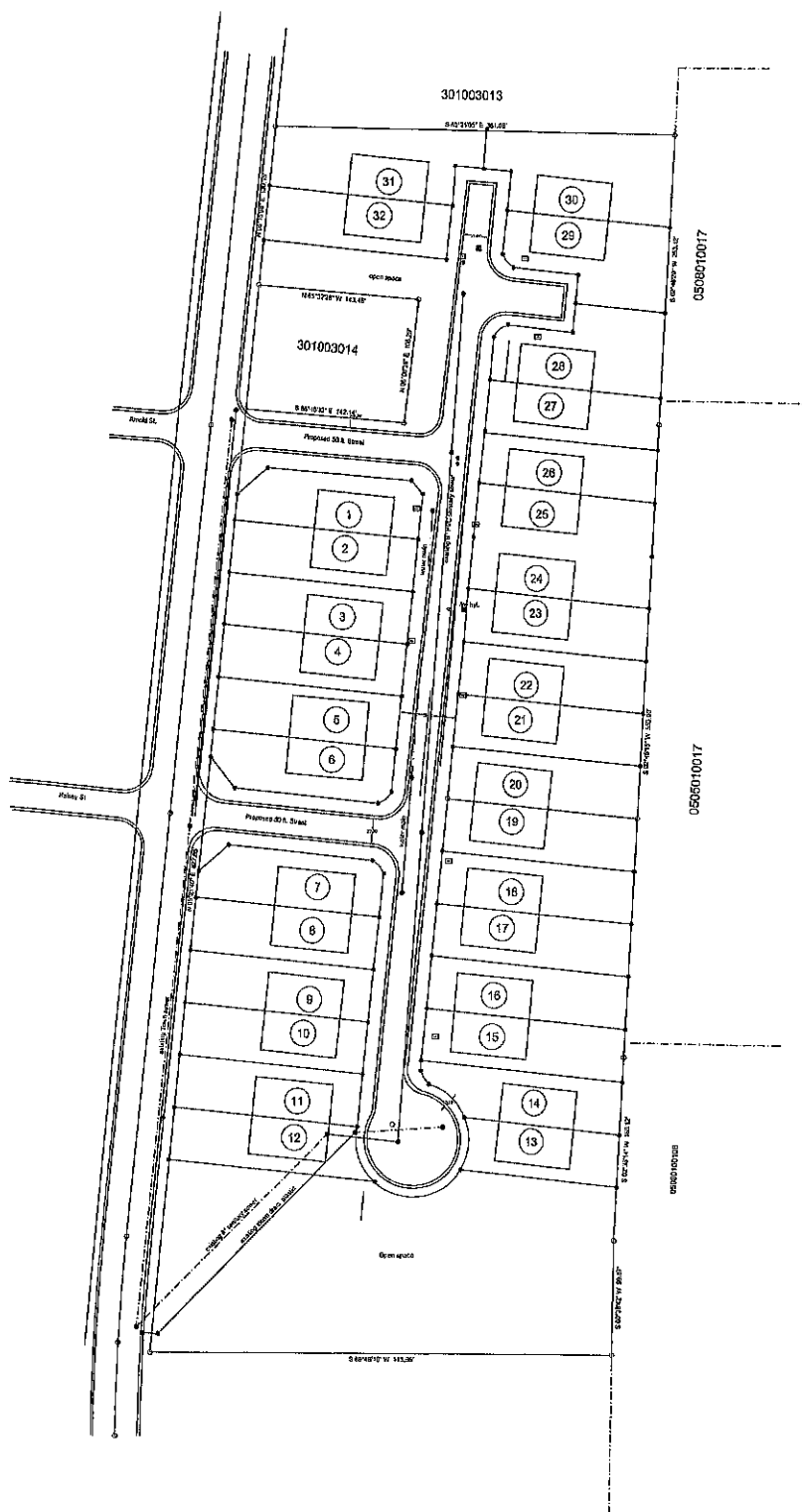
1. ALL DISTANCES ARE HORIZONTAL, GROUND DISTANCES.
2. ALL LOTS ARE 1/4 SECTION 16, TOWNSHIP 14N, RANGE 10E, COUNTY OF BOBOLINK, ILL.
3. THE TOTAL AREA OF THE SITE IS 1.25 ACRES.
4. THE TOTAL AREA OF THE LOTS IS 1.25 ACRES.
5. THE TOTAL AREA OF THE LOTS IS 1.25 ACRES.







Contour Map
Surveyed May 24, 2025
Robeson County, North Carolina
Scale 1"=50
**THIS MAP IS NOT FOR RECORDING
OR CONVEYANCE.**



Existing Utility Location
 Surveyed May 24, 2025
 Town of Fairmont
 Robeson County, North Carolina
 For Title See XX XXX
 Tax Parcel 301003015

Scale 1"=50'



LEGEND

- Water main valve
- Fire hydrant
- Sewer manhole
- Water meter box
- Water meter box
- Valve box

This map was prepared by me from survey. The existing utilities as shown are my best interpretation of existing utilities that are in existence on the site, but is limited to what is visible above ground at this time and is subject to possible change upon subsurface investigations.

Building size & street location taken from sketch map by Woolen Engineers and is not warranted by me as due to the fact that said sketch is not labeled and lines do not fully conform to boundary plat and is not a signed copy.

Map is not prepared for recording or use as a boundary document, subject to all existing easements that may be disclosed upon a full title search of the property.

Will require subsurface investigation to determine pipe materials and sizes as information as to size & materials is not warranted by this survey prior to any construction or letting of any construction contracts dependent upon any existing construction of utilities.

VIII - Consent Agenda A

Regular Meeting – September 16, 2025

The Fairmont Board of Commissioners held their regular meeting on Tuesday, September 16, 2025, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Jan Tedder-Rogers, Terry Evans, Heather Seibles, Melvin Ellison, and Clarence McNeill, Jr. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Captain Jonathan Evans, and Public Works Director Ronnie Seals. Others in attendance included Reverend Chuck Williams, Randolph Washington, Natasha Washington, Mason Pittman, Henry Bernacki, Angie Lovin, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:01 p.m. Reverend Chuck Williams, Pastor of Baltimore Baptist Church, gave the invocation, which was followed by the Pledge of Allegiance.

Mayor's Presentation

Proclamation – NC Clean Sweep

Mayor Kemp read a proclamation naming September 13-27, 2025, as Keep Fairmont Clean and Green Weeks. A signed copy of this proclamation is hereby incorporated by reference and made a part of these minutes.

Recognition of Randolph and Natasha Washington, owners of Zaberans Restaurant

Mayor Kemp presented a certificate of appreciation for business growth to Randolph and Natasha Washington, owners of Zaberans Restaurant on Main Street.

Introduction of 2025-2026 Golden Ambassador Mason Pittman

Mayor Kemp introduced Mason Pittman as a 2025-2026 Golden Ambassador.

Public Hearing – 2025 CDBG-NR Application

Commissioner Seibles made a motion to go into public hearing at 6:15 p.m. Commissioner Ellison seconded the motion, and it passed unanimously.

Town Manager Jerome Chestnut stated the purpose of this Public Hearing is to advise and receive feedback from the citizens of the Town of Fairmont on applying for the 2025 CDBG-NR Grant Program. The Town of Fairmont applied for this grant in 2023 and 2024 and were successful in both applications. Mr. Chestnut noted the following:

- Second of 2 public hearings to notify of intent to apply
- Community Development Block Grant-Neighborhood Revitalization
- Applications due in Raleigh on October 29

- Applying for the maximum amount \$950,000
- Will be all housing
 - Started with town list of homes from town staff then did income surveys
- Activities to include
 - Reconstruction of 4 homes (demolish and rebuild new) and alternates of 1 reconstruction and rehabilitation of 2 homes
 - 604 Red Cross Street – Reconstruction
 - 129 Liberia Street – Reconstruction
 - 205 Stephens Street – Reconstruction
 - 702 Morro Street – Reconstruction
 - Alternate #1— 202 Jenkins Street – Rehabilitation
 - Alternate #2— 205 N. Walnut Street – Rehabilitation
 - Alternate #3— 603 Floyd Street – Rehabilitation
 - Alternate #4— 614 W. Benjamin St – Reconstruction

Mrs. Angie Lovin asked if the grant could be used to fix roads. Mr. Chestnut replied no that the grant is for homes only.

Commissioner Evans made a motion to come out of the public hearing at 6:21 p.m. Commissioner Ellison seconded the motion, and it passed unanimously.

Public Hearing – CDBG-I-20-I-3608 Program Amendment

Commissioner Tedder-Rogers made a motion to go into public hearing at 6:22 p.m. Commissioner Evans seconded the motion, and it passed unanimously.

Town Manager Jerome Chestnut stated the purpose of this Public Hearing is to discuss the proposed project amendment for the Town of Fairmont's Community Development Block Grant, CDBG project number 20-I-3608.

The Town of Fairmont received CDBG funds (20-I-3608) in the amount of \$1,903,000 to provide for the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen and grit removal systems which transports 100% of the Town's wastewater to the Town of Fairmont Regional Wastewater Treatment Plant via approximately 51,000 LF of discharge force main along NC Hwy 103 by replacing and adding the air valve along this line and provide for the replacement of approximately 800 LF of 18-inch failing gravity sewer outfall. The low-to-moderate income percentage of the project area is 65.05 percent.

A previous program amendment was submitted to modify the scope of work due to budget constraints. The revised scope of work included the installation of a new triplex submersible pump station along the route of the existing force main, replacement & addition of air release valves, providing weatherproof shelters for the existing electrical controls and cleaning & coating of the existing conduit exposed in the wet well and valve vault at the Brown Street pump station. The

existing electrical and pump control components will remain in service as they were planned for replacement in the original scope of work. In addition, the revised scope of work included the replacement of the existing Brown Street generator but incorporated the use of the existing automatic transfer switch instead of a complete replacement of both components. The wet well and valve vault rehabilitation at the Brown Street pump station are not included in the revised project scope.

The current FY20 project is being amended to include revisions to the previously approved scope of work. The revised scope includes the purchase and installation of a new two-ton hoist and frame and an auto-dialer for the new intermediate pump station located at 16619 NC130 Hwy E, Fairmont, NC. The Town does not currently have a means of removing the proposed pumps from the pump station when necessary for maintenance. Furthermore, the proposed pumps are too heavy to be safely lifted with a standard davit crane. The addition of the auto-dialer, or some means of remote monitoring, is required by NCDEQ. The addition of the proposed auto-dialer is the most cost-effective solution that meets NCDEQ requirements.

The project amendment also includes necessary work to remove and replace existing small-diameter piping, valves, tapping saddle, and miscellaneous hardware between the sewer forcemain and the existing ARVs. This replacement is essential due to severe deterioration and unreliability. The ARV's included in this amendment are located along Hwy 130 between the Town of Fairmont and Hwy 74.

The project amendment also includes new soft starts to the Brown Street Pump Station electrical controls and required panel air conditioner to prevent overheating. The amendment includes replacement of the existing Brown Street Pump Station check valves to eliminate ongoing leakage, as well as replacement of the plug valves, which are corroded and incompatible with the new check valves. Lastly, a failed fitting and pipe segment in the Brown Street Pump Station wet well will be replaced with this amendment, as it currently prevents proper operation of the associated pump. The work at the Brown Street pump station is located at 101 Brown Street, Fairmont, NC.

The total additional cost of the work items included in the amendment totals \$128,410.00. However, the currently approved project budget has sufficient contingencies remaining to cover these costs. As such, the amended scope of work does not require additional grant funds. The project area and service population will remain unchanged as a result of the proposed amendment. The proposed benefit will remain unchanged at 65.05 percent low-to-moderate income.

There was no public input, so Commissioner Ellison made a motion to come out of the public hearing at 6:27 p.m. Commissioner Seibles seconded the motion, and it passed unanimously.

Commissioner Ellison made a motion to authorize LKC Engineering to proceed with FY20 CDBG-I-3608 Program Amendment authorizing Mayor Charles Kemp to execute all required documents for the FY20 Program Amendment on behalf of the Town. Commissioner Seibles seconded the motion, and it passed unanimously.

Public Hearing – CDBG-I 2025 Grant Application

Commissioner McNeill made a motion to go into public hearing at 6:28 p.m. Commissioner Ellison seconded the motion, and it passed unanimously.

Town Manager Jerome Chestnut stated the purpose of the public hearing is to discuss the Town of Fairmont's CDBG-I funding application. Mr. Lacy stated that the purpose of the public hearing was to obtain citizens' views and to respond to funding proposals and answer any questions posed by citizens. Mr. Lacy also stated that the public hearing must cover the Town's community development needs, development of the proposed activities, and a review of program compliance before the submission of the Town's CDBG-I funding application to the state of North Carolina.

The Town proposes requesting funding from NCDEQ'S CDBG-I program for **Brown Street Pump Station Rehabilitation**. The proposed project will meet the following community and housing needs of Town by providing for the proposed project includes the rehabilitation / replacement of the existing Brown Street pump station and the repair / replacement of the associated mechanical bar screen at the pump station. All concrete structures and site piping will be completely rehabilitated. All pumps and pump control systems will be replaced to be better suited for being the effluent pump station to the wastewater treatment plant. The electrical system will be replaced by new wiring and controls, leaving the electronics of the station with more protection than they originally had and restoring function to anything that is not up to par. The SCADA alert system will be modernized and completely replaced. The project is located at 101 Brown Street.

The purpose of the CDBG-I grant program is to improve the quality of life for low to moderate income people by providing a safe, clean environment and clean drinking water through water and sewer infrastructure improvements and extensions of service.

- To benefit a residential area where at least 51% of the beneficiaries are low to moderate income as defined by the United States Department of Housing and Urban Development.
- To perform eligible activities.
- To minimize displacement, and
- Provide displacement assistance as necessary.

For the fiscal year of 2025 the CDBG-I funding available is expected to be approximately \$19 million dollars, and the maximum available grant is \$3 million over a 3-year period. Applications for funding are received by September 30, 2025.

The CDBG program can fund a wide variety of community development activities. The State of North Carolina has chosen to fund several activities: water and sewer infrastructure, neighborhood revitalization, urgent need, and economic development projects that lead to job creation or retention. The infrastructure program, or CDBG-I program can fund a range of water and sewer infrastructure and economic development activities, including, but not limited to the following:

Water:

- Projects that resolve water loss in distribution systems.
- Projects that extend public water to areas with contaminated wells.
- Projects that extend water lines to areas with dry wells.
- Projects that assist with low water pressure in public water systems.
- Projects that regionalize two or more water systems.
- Project that rehabilitate or replace a water treatment plant.

Wastewater:

- Projects that resolve inflow and infiltration to collection systems and surcharges from pumps stations and manholes.
- Projects that extent public sewer to areas with failed septic tanks.
- Projects that rehabilitate a wastewater treatment plant to allow for greater efficiency/compliance with regulations.

The Town is seeking an amount in CDBG-I funds not to exceed \$3 million dollars for the **Brown Street Pump Station Rehabilitation** project. The purpose of the Town's request is to provide for the proposed project includes the rehabilitation/replacement of the existing Brown Street pump station and the repair/replacement of the associated mechanical bar screen at the pump station. All concrete structures and site piping will be completely rehabilitated. All pumps and pump control systems will be replaced to be better suited for being the effluent pump station to the wastewater treatment plant. The electrical system will be replaced by new wiring and controls, leaving the electronics of the station with more protection than they originally had and restoring function to anything that is not up to par. The SCADA alert system will be modernized and completely replaced. The project is located at 101 Brown Street.

The project proposed by the Town of Fairmont was identified in Asset Management Plan adopted in 2025. Informal community meetings were held in the project area to inform citizens of the potential project and get feedback from the residents.

A total of 100% of the CDBG- I funding will be used to benefit Low to Moderate Income (LMI) people. The project area in the Town of Fairmont has been determined to have an *area-wide* of 65.05%. The project area includes the Brown Street Pump Station located at 101 Brown Street.

The range of activities covered by the CDBG-I funds for the **Brown Street Pump Station Rehabilitation** includes:

- Construction.
- Environmental Review
- Engineering Design
- Construction Administration and Observation
- Legal Activities
- Surveying
- Grant Administration

If the Town is awarded a CDBG-I grant, the Town is required to adhere to program's procurement requirements and other federal regulations which include:

- Completion/Submittal of Environmental Review
- American with Disabilities Act/Section 504 Self-Survey
- Davis-Bacon & Related Labor Acts
- Adoption/Submittal of a Citizen's Participation Plan
- Adoption/Submittal of an Equal Opportunity Plan
- Adoption / Submittal of the Program's Procurement Policy
- Adoption/Submittal of a Fair Housing Plan (Affirmatively Furthering Fair Housing)
- Adoption/Submittal of a Language Access Plan
- Adoption/Submittal of a Relocation Assistance Plan
- Adoption/Submittal of a Section 3 Plan
- Excess Force Provision
- Acquisition, Demolition and Uniform Relocation Act
- Build America, Buy America

The State of North Carolina requires that if the Town of Fairmont receives CDBG grant funding that the Town will certify that they will comply with the requirements of the general displacement and relocation policy for CDBG grant funding. This policy assists low to moderate income people with costs associated with relocation or displacement, should such relocation become necessary due to the project activities. CDBG funds can be used for those costs, if necessary. If no displacement and relocation will occur as a result of the proposed CDBG grant activity, then the Town of Fairmont confirms that during this public hearing.

In the past, the Town has applied for and received for the following completed CDBG project:

- List Name of Projects:
 - Brown Street Pump Station Improvements (active)
 - Fairmont 2016 CDBG Infrastructure
 - Fairmont CDBG Economic Development – In 7 – Water
 - Fairmont CDBG Community Revitalization – Martin Luther King Blvd
 - Fairmont CDBG Infrastructure – Sewer Rehabilitation

The Town will submit its CDBG-I application for the **Brown Street Pump Station Rehabilitation** on September 30, 2025. The CDBG-I application will be available for review during normal business hours at Fairmont Town Hall: 421 S. Main Street, Fairmont, NC 28340. Additional information is available from Jennifer Larson, Town Clerk, (910) 628-9766.

Should you have any complaints or grievances regarding the subject public hearing, they should be addressed to the addressee mentioned above within fifteen (15) business days or by October 6, 2025, and a written to the written complaints and/or grievances will be sent by the Town within fifteen (15) business days, where practicable.

Mr. Henry Bernacki, 405 Mitchell Street, asked who was involved in writing the grant application. Mr. Chestnut responded that it was the town staff and LKC Engineering.

Commissioner Ellison made a motion to come out of the public hearing at 6:32 p.m. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Mayor Charles Kemp called for a short 10-minute recess at 6:32 p.m. so the minutes from the public hearings could be finalized, approved and certified at tonight's meeting.

Once the meeting resumed at 6:42 p.m., Commissioner McNeill made a motion to adopt the Public Hearing Minutes for the CDBG-I 20-I-3608 Program Amendment and the CDBG-I 2025 Grant Application. Commissioner Ellison seconded the motion, and it passed unanimously.

Approval of Agenda

Commissioner Seibles made a motion to approve the agenda. Commissioner Tedder-Rogers seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Henry Bernacki

Mr. Henry Bernacki thanked Mr. Chestnut for recent progress on code enforcement issues and expressed disappointment in the board members who voted to remove him.

Angie Lovin

Mrs. Angie Lovin criticized the board members who voted to remove Mr. Chestnut as Town Manager because his payout and new contract unnecessarily cost the town \$51,000.

Consent Agenda

Upon motion by Commissioner Seibles and seconded by Commissioner Tedder-Rogers, it was unanimously voted to adopt the following consent agenda items:

- a. Approval of Minutes – Regular Meeting, August 19, 2025, and Special Meetings, September 2 and September 5, 2025
- b. Ordinance 25-283 - Stormwater AIA Project Budget Ordinance
- c. Ordinance 25-284 - Closing of Main Street for Twilight Christmas Parade

Signed copies of the ordinances are hereby incorporated by reference and made a part of these minutes.

Old Business

There was no old business this month.

New Business

Appointment of ABC Board member

Mr. Dwayne McCormick's term on the ABC Board expires this month. The board can reappoint him or choose someone new. Mr. McCormick has indicated that he would like to serve another term. The appointment is for a three-year term expiring September 2028. Commissioner Tedder-Rogers made a motion to reappoint Mr. Dwayne McCormick to the Fairmont ABC Board for a three-year term expiring September 2028. Commissioner Evans seconded the motion, and it passed with a vote of 5 to 0 with Commissioner Ellison abstaining since he is the ABC Store Manager.

Resolution 25-10 – 2025 CDBG-NR grant application

Commissioner Seibles made a motion to adopt Resolution 25-10 – 2025 CDBG-NR grant application in the amount of \$950,000. Commissioner Evans seconded the motion, and it passed unanimously. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Resolution 25-11 – 2025 CDBG-I Brown Street Pump Station Rehabilitation grant application

Commissioner Evans made a motion to adopt Resolution 25-11 – 2025 CDBG-I Brown Street Pump Station Rehabilitation grant application in the amount of \$3,000,000. Commissioner Ellison seconded the motion, and it passed unanimously. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Resolution 25-12 – Offer from NC Youth Violence Prevention Center for old library

Mr. Paul Smokowski, Executive Director of the NC Youth Violence Prevention Center, is offering \$35,000 for the old library building located at 108 South Main Street. The tax value of the property is \$125,100 and the recently appraised value is \$110,000. Commissioner Evans made a motion to adopt Resolution 25-12 – Offer from NC Youth Violence Prevention Center for old library. Commissioner McNeill seconded the motion, and it passed unanimously. The property will be advertised for upset bids in the newspaper. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Resolution 25-13 – Wastewater Asset Management Plan & CIP Amendment #1

Town Manager Jerome Chestnut stated the Wastewater Asset Management Plan and Capital Improve Plan require regular updates to prioritize needs and costs for grant applications. Commissioner Evans made a motion to adopt Resolution 25-13 – Wastewater Asset Management Plan & Capital Improvement Plan Amendment #1 as part of the DEQ-DWI Project# AIA-W-VUR-0017. Commissioner Ellison seconded the motion, and it passed unanimously. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Resolution 25-14 – Tentative Award for the Collection System Rehabilitation Contract 4 – WWTP Grit Removal and Brown Street Pump Station Grit System Rehabilitation

Town Manager Jerome Chestnut recommends a tentative award to install a new grit removal system at the Wastewater Treatment Plant and the rehabilitation of the grit system located at the Brown Street Pump Station to J.S. Haren Company for \$2,565,000.00. The award is contingent on the final authorization and approval from NCDEQ - Division of Water Infrastructure. Commissioner Tedder-Rogers made a motion to adopt Resolution 25-14 – Tentative Award for the Collection System Rehabilitation Contract 4 – WWTP Grit Removal and Brown Street Pump Station Grit System Rehabilitation to J.S. Haren Company for \$2,565,000.00. Commissioner Seibles seconded the motion, and it passed unanimously. A signed copy of the resolution is hereby incorporated by reference and made a part of these minutes.

Commissioner Input

Commissioner Evans accused other board members of calling him a “snake” and a “fool” at the last special meeting. Mayor Kemp and Town Attorney Jessica Scott interrupted him to say he could not discuss what was talked about during closed session. Mr. Evans left the meeting at 7:21 p.m.

Commissioner Seibles, Ellison, and Tedder-Rogers thanked the citizens for coming and giving their input.

Mayor Input

Mayor Kemp praised Town Manager Jerome Chestnut for all the work he has done for Fairmont over the past three years.

Manager's Input

Town Manager Jerome Chestnut gave the following updates:

- The Brownfield project is going well, and Terracon will present a drone study of downtown next month.
- The new sewer lift station on Highway 130 should be operational by the end of the month.
- Old Masonic Lodge on Linden Street next to Rosenwald Elementary School has been removed.
- The burned house on Thompson Street near Fairmont Middle School has been removed.
- Linden Street next to Rosenwald Elementary School and Mulberry Street next to Fairmont Rural Fire department will be paved in October.

Announcements

Friday, September 19 – FHS Homecoming game, 7:30 p.m.

Saturday, September 20 – 3rd annual FHS Grand Reunion – Fairmont Community Park, all day.

Saturday, September 27 – Golf Cart Cruise-In and Parade, Food Truck Rodeo, Craft Village, 10:00 a.m. to 2:00 p.m., Town Hall parking lot.

Saturday, September 27 – River Roots Concert, 6:30 p.m., Heritage Center.

Thursday, October 2 – Fairmont Planning Board, 6:00 p.m. Town Hall Courtroom.

Saturday, October 4 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.

Friday, October 10 – Chamber of Commerce Fall Fling Concert featuring “Past Perfect”, 6:00 to 9:00 p.m., Fairmont Golf Course.

Saturday, October 11 – Fairmont Farmers Festival Scholarship Pageant, 2:00 p.m., E.R. Gause Auditorium, Rosenwald Elementary School.

Wednesday, October 15 – Job Fair, 10:00 a.m. to 2:00 p.m., Heritage Center.

Saturday, October 18 – Fairmont Farmers Festival, Main Street, 10:00 a.m.

Tuesday, October 21 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Saturday, October 25 – Senior Citizens Trip to Northwood Temple

Friday, October 31 – Drive Thru Trunk or Trunk

Adjournment

There being no further business, Commissioner Ellison made a motion to adjourn the meeting at 7:43 p.m. Commissioner Seibles seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

VIII - Consent Agenda B

TOWN OF FAIRMONT 2025-2026 BUDGET ORDINANCE 25-285 AMENDMENT #1

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 25-278; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2025-2026.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased \$10,015 from \$2,832,831 to \$2,842,846 as shown as follows:

Privilege License	\$ 15
ABC Revenue	<u>\$ 10,000</u>
TOTAL REVENUES	\$ 10,015

General Fund Expenditures are hereby increased \$10,015 from \$2,832,831 to \$2,842,846, as shown as follows:

Legal Fees	\$ 3,800
Nuisance Abatement	\$ 2,100
Street Department Workers Compensation	\$ 1,115
Street Department Mosquito Spraying	<u>\$ 3,000</u>
TOTAL EXPENDITURES	\$ 10,015

SECTION II. Water Fund Revenue is hereby increased \$48,000 from \$1,723,608 to \$1,771,608 as shown as follows:

Water/Sewer Miscellaneous Revenue	<u>\$ 48,000</u>
TOTAL REVENUES	\$ 48,000

Water Fund Expenditures are hereby increased \$48,000 from \$1,723,608 to \$1,771,608 as shown as follows:

Water/Sewer Admin Salaries	\$ 31,200
Water/Sewer Admin FICA	\$ 2,500
Water/Sewer Admin Retirement	\$ 5,000
Water/Sewer Admin 401k	\$ 2,000
Water Treatment M/R Equipment	\$ 3,000
Water Maintenance Auto Supplies	\$ 2,500
Sewer Treatment Capital Outlay	\$ 1,714
Sewer Maintenance Workers Compensation	<u>\$ 86</u>
TOTAL EXPENDITURES	\$ 48,000

SECTION III. Revenues and Expenditures of the Ordinance Amendment have increased \$58,015 from \$4,731,762 to \$4,789,777 as follows:

SUMMARY

GENERAL FUND	\$2,842,846.00
POWELL BILL FUND	\$156,058.00
WATER & SEWER FUND	\$1,771,608.00
FEDERAL DRUG FUND	\$100.00
STATE DRUG FUND	\$50.00
CEMETERY FUND	\$19,115.00
TOTAL	<u>\$4,789,777.00</u>

Adopted this 21st day of October, 2025.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

VIII- Consent Agenda C

RESOLUTION 25-15
TENTATIVE AWARD FOR THE
COLLECTION SYSTEM REHABILITATION CONTRACT 1 – PHASE 3
(PROJECT FUNDING NO. VUR-W-ARP-0071 & CS370618-03)

WHEREAS, TOWN OF FAIRMONT has received bids, pursuant to duly advertisement notice therefore, for construction of the COLLECTION SYSTEM REHABILITATION CONTRACT 1 – PHASE 3, and

WHEREAS, the LKC ENGINEERING, PLLC consulting Engineers have reviewed the bids; and

WHEREAS, Columbus Utilities, Inc. was the lowest bidder for the COLLECTION SYSTEM REHABILITATION CONTRACT 1 – PHASE 3 project, for the negotiated bid amount of \$2,727,980.00, and

WHEREAS, the consulting Engineer recommends **TENTATIVE AWARD** to the lowest bidder.

NOW, THEREFORE, BE IT RESOLVED that **TENTATIVE AWARD** is made to the lowest bidder of Columbus Utilities, Inc. for the Negotiated Bid Amount of \$2,727,980.00.

BE IT FURTHER RESOLVED that such **TENTATIVE AWARD** be contingent upon the approval of the North Carolina Department of Environmental Quality.

Upon motion of _____, seconded by _____, the above

RESOLUTION was unanimously adopted.

This is the 21st day of October 2025.

Charles Kemp, Mayor

(Seal)

Attest: Jennifer H. Larson, Town Clerk



Engineering
Landscape Architecture
Surveying

October 8, 2025

Mr. Jerome Chestnut
The Town of Fairmont
421 South Main Street
Fairmont, North Carolina 28340

Re: Collection System Rehabilitation Contract 1 – Phase 3
Project Number: VUR-W-ARP-0071 & CS370618-03
Engineer's Recommendation to Award

Mr. Chestnut,

Bids were received for Collection System Rehabilitation Contract 1 – Phase 3 on Tuesday, August 19th, 2025. This was the second bid opening for the project and was needed since an insufficient number of bids were received at the first opening. The project includes the rehabilitation of approximately 5,730 LF of deteriorating gravity sewer.

A total of two bids were received for the work, and the table below summarizes the original bids received. Since this was the second bid opening, opening with fewer than three bids was acceptable.

CONTRACTOR	LOCATION	BID AMOUNT
Columbus Utilities, Inc.	Fair Bluff, NC	\$3,528,135.00
Driggers Construction, LLC	Hamer, SC	\$4,025,858.00

Due to Budget constraints, the scope for this contract has been reduced to allow for the most important work to be prioritized through a pre-award change order. Columbus Utilities, Inc. has agreed to the reduced scope and the new contract budget amount is \$2,727,980.00. See the attached Pre-Award Change Order for details of the negotiated scope.

Based on previous experience on projects for LKC Engineering, we recommend that tentative award be made to Columbus Utilities, Inc., for their negotiated bid amount of \$3,528,135.00 and that the board authorize execution of the construction contracts by the appropriate individuals upon Authority to Award being issued by NCDEQ. Note that the award must be made contingent on the final authorization and approval from NCDEQ – Division of Water Infrastructure (DWI).

Attached to this recommendation are the Bid Summary and Bid Tabulation showing detailed results of the bid as well as the pre-award change order that reduced the project scope. If you have any questions, please do not hesitate to contact us at (910) 420-1437 or by email at mark@lkceengineering.com.

Sincerely,
LKC Engineering, PLLC

Mark Lacy, P.E.

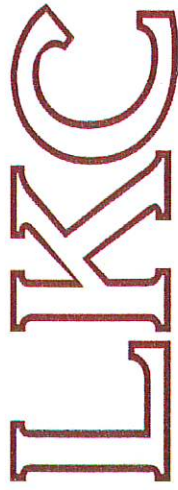
SUMMARY OF BID OPENING

Bid Opening - August 19, 2025
Project Name: Collection System Rehab-Contract 1
Owner Name: Town of Fairmont
LKC Project No: Fair-23.02

CONTRACTOR	ADDRESS	License Number	Total Bid Amount
Columbus Utilities, Inc.	Fair Bluff, NC	33051	\$3,528,135.00
Driggers Construction, LLC	Hamer, SC	78674	\$4,025,858.00

Reviewed and Certified as Presented Above

LKC



BID DATE:

Tuesday, August 19, 2025

PROJECT:
Collection System Rehab-
Contract 1 Phase 3

TIME:

2:00 PM

LOCATION:

Town of Fairmont

Rec'd By:
Mark Lacy, P.E.

				Columbus Utilities, Inc.		Driggers Construction, LLC	
	Item Description	Quantity	Unit	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.	Mobilization, Bonding, & Insurance (Cannot Exceed 3% of total)	1	LS	\$105,000.00	\$105,000.00	\$117,258.00	\$117,258.00
2.	Dig & Replace 10" PVC Sanitary Sewer (0'-6')	30	LF	\$220.00	\$6,600.00	\$330.00	\$9,900.00
3.	Dig & Replace 10" PVC Sanitary Sewer (6'-8')	30	LF	\$240.00	\$7,200.00	\$340.00	\$10,200.00
4.	Dig & Replace 10" PVC Sanitary Sewer (8'-10')	675	LF	\$260.00	\$175,500.00	\$320.00	\$216,000.00
5.	Dig & Replace 10" PVC Sanitary Sewer (10'-12')	500	LF	\$280.00	\$140,000.00	\$330.00	\$165,000.00
6.	Dig & Replace 8" PVC Sanitary Sewer (0'-6')	2,075	LF	\$212.00	\$439,900.00	\$305.00	\$632,875.00
7.	Dig & Replace 8" PVC Sanitary Sewer (6'-8')	750	LF	\$232.00	\$174,000.00	\$312.00	\$234,000.00
8.	Dig & Replace 8" PVC Sanitary Sewer (8'-10')	400	LF	\$252.00	\$100,800.00	\$320.00	\$128,000.00
9.	Initial Cleaning & CCTV for Pipe Bursting (6-inch Main)	900	LF	\$12.00	\$10,800.00	\$15.00	\$13,500.00
10.	8" HDPE Installed By Pipe Bursting (Existing 6" Main)	900	LF	\$210.00	\$189,000.00	\$92.50	\$83,250.00
11.	6" Heavy Cleaning & Debris / Root Cutting of Existing Gravity Sewer Line to Be Rehabilitated (Pipe Bursting)	400	LF	\$15.75	\$6,300.00	\$22.00	\$8,800.00
12.	6" Gravity Sewer Point Repair for Pipe Bursting (0'-6')	1	EA	\$7,500.00	\$7,500.00	\$19,426.50	\$19,426.50
13.	6" Gravity Sewer Point Repair for Pipe Bursting (6'-8')	1	EA	\$8,800.00	\$8,800.00	\$22,405.25	\$22,405.25
14.	8" Gravity Sewer Point Repair (0'-6')	1	EA	\$8,500.00	\$8,500.00	\$19,727.50	\$19,727.50
15.	8" CIPP Initial Cleaning and CCTV	320	LF	\$19.50	\$6,240.00	\$17.75	\$5,680.00
16.	8" CIPP Sanitary Sewer	320	LF	\$95.00	\$30,400.00	\$89.00	\$28,480.00
17.	8" Heavy Cleaning & Debris / Root Cutting of Existing Gravity Sewer Line to Be Rehabilitated (CIPP)	150	LF	\$44.00	\$6,600.00	\$41.50	\$6,225.00
18.	10" CIPP Initial Cleaning and CCTV	50	LF	\$120.00	\$6,000.00	\$107.00	\$5,350.00
19.	10" CIPP Sanitary Sewer	50	LF	\$420.00	\$21,000.00	\$392.00	\$19,600.00

20.	10" Heavy Cleaning & Debris / Root Cutting of Existing Gravity Sewer Line to Be Rehabilitated	50	LF	\$48.00	\$2,400.00	\$53.50	\$2,675.00
21.	10" Gravity Sewer Point Repair (6'-8')	1	EA	\$10,800.00	\$10,800.00	\$23,308.25	\$23,308.25
22.	Connection to Existing Manhole	2	EA	\$16,000.00	\$32,000.00	\$21,530.75	\$43,061.50
23.	4" Sewer Service Reconnection	100	EA	\$3,750.00	\$375,000.00	\$4,000.00	\$400,000.00
24.	Internal Service Reconnection for CIPP	6	EA	\$395.00	\$2,370.00	\$415.75	\$2,494.50
25.	Dig & Replace 4' Diameter Manhole (0'-6')	11	EA	\$11,300.00	\$124,300.00	\$12,240.25	\$134,642.75
26.	Dig & Replace 4' Diameter Manhole (6'-8')	8	EA	\$13,200.00	\$105,600.00	\$12,466.00	\$99,728.00
27.	Dig & Replace 4' Diameter Manhole (8'-10')	6	EA	\$14,800.00	\$88,800.00	\$12,812.25	\$76,873.50
28.	Dig & Replace 4' Diameter Manhole (8'-10') Outside Drop	2	EA	\$24,800.00	\$49,600.00	\$17,357.75	\$34,715.50
29.	Dig & Replace 4' Diameter Manhole (10'-12')	2	EA	\$16,200.00	\$32,400.00	\$14,573.25	\$29,146.50
30.	4' Diameter Manhole Rehabilitation	40	VF	\$460.00	\$18,400.00	\$481.25	\$19,250.00
31.	Bench & Trough Constructed in Existing Manhole	2	EA	\$1,750.00	\$3,500.00	\$1,782.00	\$3,564.00
32.	Asphalt Cut & Patch (Town Street)	4,500	SY	\$118.00	\$531,000.00	\$99.75	\$448,875.00
33.	5' Concrete Sidewalk Replacement	225	LF	\$75.00	\$16,875.00	\$120.00	\$27,000.00
34.	Concrete Curb & Gutter Replacement	250	LF	\$80.00	\$20,000.00	\$47.50	\$11,875.00
35.	Clear & Grub	1	LS	\$75,000.00	\$75,000.00	\$49,302.00	\$49,302.00
36.	Cleanup, Testing, Erosion Control	5,730	LF	\$25.00	\$143,250.00	\$25.75	\$147,547.50
37.	Select Backfill	2,750	CY	\$42.00	\$115,500.00	\$34.00	\$93,500.00
38.	Reroute Existing Water Main at MH #22 - All work and material necessary to reroute the existing 2" galvanized water main around MH #22 prior to work beginning on line S-3. Includes all new pipe, fittings, and reconnections to existing system.	1	LS	\$8,200.00	\$8,200.00	\$16,450.25	\$16,450.25
39.	Temporary Bypass Pumping	1	LS	\$238,000.00	\$238,000.00	\$467,671.50	\$467,671.50
40.	Traffic Control Measures for Temporary Road/Lane Closures	1	LS	\$85,000.00	\$85,000.00	\$148,500.00	\$148,500.00
TOTAL BASE BID AMOUNT:					\$3,528,135.00	\$4,025,858.00	

VIII- Consent Agenda D

RESOLUTION 25-16
TENTATIVE AWARD FOR THE
COLLECTION SYSTEM REHABILITATION CONTRACT 2 – PHASE 4
(PROJECT FUNDING NO. VUR-W-ARP-0071 & CS370618-03)

WHEREAS, TOWN OF FAIRMONT has received bids, pursuant to duly advertisement notice therefore, for construction of the COLLECTION SYSTEM REHABILITATION CONTRACT 2 – PHASE 4, and

WHEREAS, the LKC ENGINEERING, PLLC consulting Engineers have reviewed the bids; and

WHEREAS, Driggers Construction, LLC was the lowest bidder for the COLLECTION SYSTEM REHABILITATION CONTRACT 2 – PHASE 4 project, for the negotiated bid amount of \$3,438,607.75, and

WHEREAS, the consulting Engineer recommends **TENTATIVE AWARD** to the lowest bidder.

NOW, THEREFORE, BE IT RESOLVED that **TENTATIVE AWARD** is made to the lowest bidder of Driggers Construction, LLC for the Negotiated Bid Amount of \$3,438,607.75.

BE IT FURTHER RESOLVED that such **TENTATIVE AWARD** be contingent upon the approval of the North Carolina Department of Environmental Quality.

Upon motion of _____, seconded by _____, the above

RESOLUTION was unanimously adopted.

This is the 21st day of October 2025.

Charles Kemp, Mayor

(Seal)

Attest: Jennifer H. Larson, Town Clerk



Engineering
Landscape Architecture
Surveying

October 8, 2025

Mr. Jerome Chestnut
The Town of Fairmont
421 South Main Street
Fairmont, North Carolina 28340

Re: Collection System Rehabilitation Contract 2 – Phase 4
Project Number: VUR-W-ARP-0071 & CS370618-03
Engineer's Recommendation to Award

Mr. Chestnut,

Bids were received for Collection System Rehabilitation Contract 2 – Phase 4 on Tuesday, August 19th, 2025. This was the second bid opening for the project and was needed since an insufficient number of bids were received at the first opening. The project includes the rehabilitation of approximately 5,675 LF of deteriorating gravity sewer.

A total of one bid was received for the work, and the table below summarizes the original bids received. Since this was the second bid opening, opening with fewer than three bids was acceptable.

CONTRACTOR	LOCATION	BID AMOUNT
Driggers Construction, LLC	Hamer, SC	\$5,554,513.00

Due to Budget constraints, the scope for this contract has been reduced to allow for the most important work to be prioritized through a pre-award change order. Driggers Construction, LLC has agreed to the reduced scope and the new contract budget amount is \$3,438,607.75. See the attached Pre-Award Change Order for details of the negotiated scope.

Based on previous experience on projects for LKC Engineering, we recommend that tentative award be made to Driggers Construction, LLC, for their base bid amount of \$5,554,513.00 and that the board authorize execution of the construction contracts by the appropriate individuals upon Authority to Award being issued by NCDEQ. Note that the award must be made contingent on the final authorization and approval from NCDEQ – Division of Water Infrastructure (DWI).

Attached to this recommendation are the Bid Summary and Bid Tabulation showing detailed results of the bid as well as the pre-award change order that reduced the project scope. If you have any questions, please do not hesitate to contact us at (910) 420-1437 or by email at mark@lkceengineering.com.

Sincerely,
LKC Engineering, PLLC

Mark Lacy, P.E.

SUMMARY OF BID OPENING

Bid Opening - August 19, 2025
Project Name: Collection System Rehab-Contract 2
Owner Name: Town of Fairmont
LKC Project No: Fair-23.02

CONTRACTOR	ADDRESS	License Number	Total Bid Amount
Driggers Construction, LLC	Hamer, SC	78674	\$5,554,513.00

Reviewed and Certified as Presented Above

LKC



BID DATE: Tuesday, August 19, 2025

TIME: 2:00 PM

LOCATION: Town of Fairmont

PROJECT: Collection System Rehab-Contract
2 Phase 4

Rec'd By: Mark Lacy, P.E.

Item Description				Driggers Construction, LLC		
		Quantity	Unit	UNIT PRICE	TOTAL PRICE	
1.	Mobilization, Bonding, & Insurance (not to exceed 3% of total bid)	1	LS	\$156,863.00	\$156,863.00	
2.	Dig & Replace 8" PVC Sanitary Sewer (0'-6')	1,375	LF	\$290.00	\$398,750.00	
3.	Dig & Replace 8" PVC Sanitary Sewer (6'-8')	2,150	LF	\$295.00	\$634,250.00	
4.	Dig & Replace 8" PVC Sanitary Sewer (8'-10')	2,550	LF	\$305.00	\$777,750.00	
5.	Dig & Replace 8" PVC Sanitary Sewer (10'-12')	375	LF	\$310.00	\$116,250.00	
6.	Dig & Replace 8" DIP Sanitary Sewer (0'-6')	275	LF	\$320.00	\$88,000.00	
7.	Dig & Replace 8" DIP Sanitary Sewer (6'-8')	75	LF	\$332.00	\$24,900.00	
8.	Dig & Replace 8" DIP Sanitary Sewer (8'-10')	25	LF	\$340.00	\$8,500.00	
9.	8" CIPP Initial Cleaning and CCTV	1,750	LF	\$17.75	\$31,062.50	
10.	8" CIPP Sanitary Sewer	1,750	LF	\$89.00	\$155,750.00	
11.	8" Heavy Cleaning & Debris / Root Cutting of Existing Gravity Sewer Line to Be Rehabilitated	750	LF	\$20.25	\$15,187.50	
12.	8" Sanitary Sewer Point Repair (0'-6')	5	EA	\$19,727.50	\$98,637.50	
13.	8" Sanitary Sewer Point Repair (6'-8')	5	EA	\$22,405.25	\$112,026.25	
14.	8" PVC (w/ SS Bell Restraint) Installed in Steel Casing	100	LF	\$96.50	\$9,650.00	
15.	16" Steel Casing Installed by Bore & Jack	100	LF	\$626.00	\$62,600.00	
16.	8" DIP Installed On Steel Piers (Line S6)	1	LS	\$32,126.50	\$32,126.50	
17.	Steel Piers for Stream Crossing (Line S6)	1	LS	\$60,885.00	\$60,885.00	
18.	8" Sewer Reconnection to Existing Manhole	9	EA	\$6,633.75	\$59,703.75	
19.	4" Sewer Service Reconnection w/ Cleanout	110	EA	\$4,000.00	\$440,000.00	
20.	Internal Service Reconnection for CIPP	35	EA	\$415.75	\$14,551.25	
21.	Dig & Replace 4' Diameter Manhole (0'-6')	6	EA	\$12,240.25	\$73,441.50	
22.	Dig & Replace 4' Diameter Manhole (6'-8')	9	EA	\$12,466.00	\$112,194.00	
23.	Dig & Replace 4' Diameter Manhole (6'-8') w/ Outside Drop	1	EA	\$16,500.00	\$16,500.00	
24.	Dig & Replace 4' Diameter Manhole (6'-8') Doghouse	1	EA	\$11,980.00	\$11,980.00	
25.	Dig & Replace 4' Diameter Manhole (6'-8') Water Tight	1	EA	\$15,319.25	\$15,319.25	
26.	Dig & Replace 4' Diameter Manhole (8'-10')	12	EA	\$12,812.25	\$153,747.00	
27.	Dig & Replace 4' Diameter Manhole (8'-10') Doghouse	1	EA	\$12,650.00	\$12,650.00	

28.	Dig & Replace 4' Diameter Manhole (8'-10'') w/ Outside Drop	3	EA	\$17,357.75	\$52,073.25
29.	Dig & Replace 4' Diameter Manhole (10'-12')	3	EA	\$14,573.25	\$43,719.75
30.	Dig & Replace 4' Diameter Manhole (10'-12') Doghouse	1	EA	\$13,305.00	\$13,305.00
31.	4' Diameter Manhole Rehabilitation	45	VF	\$481.25	\$21,656.25
32.	Epoxy Coating of New Precast Manhole (Doghouse Manhole #31 & manhole #32 on Line S6.1)	15	VF	\$525.00	\$7,875.00
33.	Ventilation Stack Installed on Existing Precast Manhole	1	EA	\$1,425.50	\$1,425.50
34.	Ventilation Stack Installed on Existing Brick Manhole	1	EA	\$1,544.50	\$1,544.50
35.	Watertight Ring & Cover Installed on Existing Manhole	2	EA	\$2,389.50	\$4,779.00
36.	Bench and Trough Construction in Existing Manhole	7	EA	\$1,782.00	\$12,474.00
37.	Removal and Replacement of 24" RCP Storm Pipe (S8.1)	200	LF	\$189.50	\$37,900.00
38.	Pre Construction Conditions Assessment as described in the Special Provision for 1212 Walnut Street	1	LS	\$45,000.00	\$45,000.00
39.	Additional cost associated with special excavation technique(s) required near 1212 Walnut Street. Cost shall include an excavation plan prepared by an NC licensed Professional Engineer.	1	LS	\$61,365.00	\$61,365.00
40.	Removal and Replacement of Existing Headwall (S8.1)	1	LS	\$16,760.00	\$16,760.00
41.	Asphalt Cut & Patch (Town Street)	2,950	SY	\$99.25	\$292,787.50
42.	Asphalt Cut & Patch (DOT Street)	50	SY	\$118.00	\$5,900.00
43.	2" Asphalt Mill & Overlay (DOT Street)	750	SY	\$54.75	\$41,062.50
44.	Concrete Curb & Gutter Replacement	1,250	LF	\$37.50	\$46,875.00
45.	Concrete Driveway Replacement	60	SY	\$118.75	\$7,125.00
46.	Abandonment of Existing 8" Sanitary Sewer W/ Flowable Fill	1,475	LF	\$9.50	\$14,012.50
47.	Abandonment of Existing 4' Diameter Manhole W/ Flowable Fill	25	VF	\$213.75	\$5,343.75
48.	Cleanup, Testing, Erosion Control	7,025	LF	\$23.00	\$161,575.00
49.	Select Backfill	4,500	CY	\$34.00	\$153,000.00
50.	Temporary Bypass Pumping	1	LS	\$508,881.00	\$508,881.00
51.	Traffic Control Measures for All Temporary Road/Lane Closures Necessary for Sanitary Sewer Installation	1	LS	\$304,798.50	\$304,798.50
TOTAL BASE BID AMOUNT:				\$5,554,513.00	

VIII- Consent Agenda E

RESOLUTION 25-17
TENTATIVE AWARD FOR THE
COLLECTION SYSTEM REHABILITATION CONTRACT 3 – PHASE 5
(PROJECT FUNDING NO. VUR-W-ARP-0071 & CS370618-03)

WHEREAS, TOWN OF FAIRMONT has received bids, pursuant to duly advertisement notice therefore, for construction of the COLLECTION SYSTEM REHABILITATION CONTRACT 3 – PHASE 5, and

WHEREAS, the LKC ENGINEERING, PLLC consulting Engineers have reviewed the bids; and

WHEREAS, Columbus Utilities, Inc. was the lowest bidder for the COLLECTION SYSTEM REHABILITATION CONTRACT 3 – PHASE 5 project, for the negotiated bid amount of \$2,340,455.00, and

WHEREAS, the consulting Engineer recommends **TENTATIVE AWARD** to the lowest bidder.

NOW, THERE FORE, BE IT RESOLVED that **TENTATIVE AWARD** is made to the lowest bidder of Columbus Utilities, Inc. for the Negotiated Bid Amount of \$2,340,455.00.

BE IT FURTHER RESOLVED that such **TENTATIVE AWARD** be contingent upon the approval of the North Carolina Department of Environmental Quality.

Upon motion of _____, seconded by _____, the above

RESOLUTION was unanimously adopted.

This is the 21st day of October 2025.

Charles Kemp, Mayor

(Seal)

Attest: Jennifer H. Larson, Town Clerk



Engineering
Landscape Architecture
Surveying

October 8, 2025

Mr. Jerome Chestnut
The Town of Fairmont
421 South Main Street
Fairmont, North Carolina 28340

Re: Collection System Rehabilitation Contract 3 – Phase 5
Project Number: VUR-W-ARP-0071 & CS370618-03
Engineer's Recommendation to Award

Mr. Chestnut,

Bids were received for Collection System Rehabilitation Contract 3 – Phase 5 on Tuesday, August 19th, 2025. This was the second bid opening for the project and was needed since an insufficient number of bids were received at the first opening. The project includes the rehabilitation of approximately 7,440 LF of deteriorating gravity sewer.

A total of two bids were received for the work, and the table below summarizes the original bids received. Since this was the second bid opening, opening with fewer than three bids was acceptable.

CONTRACTOR	LOCATION	BID AMOUNT
Columbus Utilities, Inc.	Fair Bluff, NC	\$3,658,525.00
Driggers Construction, LLC	Hamer, SC	\$3,994,523.94

Due to Budget constraints, the scope for this contract has been reduced to allow for the most important work to be prioritized through a pre-award change order. Columbus Utilities, Inc. has agreed to the reduced scope and the new contract budget amount is \$2,340,455.00. See the attached Pre-Award Change Order for details of the negotiated scope.

Based on previous experience on projects for LKC Engineering, we recommend that tentative award be made to Columbus Utilities, Inc., for their base bid amount of \$3,658,525.00 and that the board authorize execution of the construction contracts by the appropriate individuals upon Authority to Award being issued by NCDEQ. Note that the award must be made contingent on the final authorization and approval from NCDEQ – Division of Water Infrastructure (DWI).

Attached to this recommendation are the Bid Summary and Bid Tabulation showing detailed results of the bid as well as the pre-award change order that reduced the project scope. If you have any questions, please do not hesitate to contact us at (910) 420-1437 or by email at mark@lkceengineering.com.

Sincerely,
LKC Engineering, PLLC

Mark Lacy, P.E.

SUMMARY OF BID OPENING

Bid Opening - August 19, 2025
Project Name: Collection System Rehab-Contract 3
Owner Name: Town of Fairmont
LKC Project No: Fair-23.02

CONTRACTOR	ADDRESS	License Number	Total Bid Amount
Columbus Utilities, Inc.	Fair Bluff, NC	33051	\$3,658,525.00
Driggers Construction, LLC	Hamer, SC	78674	\$3,994,523.94

Reviewed and Certified as Presented Above

LKC



BID DATE: Tuesday, August 19, 2025

TIME: 2:00 PM

LOCATION: Town of Fairmont

PROJECT: Collection System Rehab-Contract
3 Phase 5

Rec'd By: Mark Lacy, P.E.

				Columbus Utilities, Inc.		Driggers Construction, LLC	
	Item Description	Quantity	Unit	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1.	Mobilization, Bonding, & Insurance (Cannot Exceed 3% of total bid	1	LS	\$109,000.00	\$109,000.00	\$116,345.00	\$116,345.00
2.	Dig & Replace 8" PVC Sanitary Sewer (0'-6')	975	LF	\$212.00	\$206,700.00	\$290.00	\$282,750.00
3.	Dig & Replace 8" PVC Sanitary Sewer (6'-8')	775	LF	\$232.00	\$179,800.00	\$295.00	\$228,625.00
4.	Dig & Replace 8" PVC Sanitary Sewer (8'-10')	325	LF	\$252.00	\$81,900.00	\$305.00	\$99,125.00
5.	Dig & Replace 8" PVC Sanitary Sewer (10'-12')	425	LF	\$272.00	\$115,600.00	\$310.00	\$131,750.00
6.	Dig & Replace 8" PVC Sanitary Sewer (12'-14')	400	LF	\$290.00	\$116,000.00	\$325.00	\$130,000.00
7.	Dig & Replace 8" DIP Sanitary Sewer (0'-6')	550	LF	\$315.00	\$173,250.00	\$320.00	\$176,000.00
8.	Dig & Replace 8" DIP Sanitary Sewer (6'-8')	75	LF	\$335.00	\$25,125.00	\$332.00	\$24,900.00
9.	Dig & Replace 8" DIP Sanitary Sewer (6'-8')	25	LF	\$355.00	\$8,875.00	\$340.00	\$8,500.00
10.	Dig & Replace 8" DIP Sanitary Sewer (8'-10')	625	LF	\$230.00	\$143,750.00	\$97.75	\$61,093.75
11.	8" HDPE Installed By Pipe Bursting	625	LF	\$10.00	\$6,250.00	\$17.75	\$11,093.75
12.	8" HDPE Pipe Bursting initial Cleaning and CCTV	250	LF	\$17.00	\$4,250.00	\$41.50	\$10,375.00
13.	Gravity Sewer Line to Be Rehabilitated	5,400	LF	\$8.50	\$45,900.00	\$7.75	\$41,850.00
14.	12" CIPP Initial Cleaning and CCTV	5,400	LF	\$105.00	\$567,000.00	\$76.00	\$410,400.00
15.	12" Heavy Cleaning & Debris / Root Cutting of Existing Gravity Sewer Line to Be Rehabilitated	2,400	LF	\$9.00	\$21,600.00	\$9.50	\$22,800.00
16.	8" Sanitary Sewer Point Repair (0'-6')	1	EA	\$8,500.00	\$8,500.00	\$20,810.25	\$20,810.25
17.	8" Sanitary Sewer Point Repair (6'-8')	1	EA	\$9,000.00	\$9,000.00	\$22,405.25	\$22,405.25
18.	8" Sanitary Sewer Point Repair (8'-10')	1	EA	\$9,500.00	\$9,500.00	\$24,050.00	\$24,050.00
19.	12" Sanitary Sewer Point Repair (0'-6')	2	EA	\$10,800.00	\$21,600.00	\$20,810.25	\$41,620.50
20.	12" Sanitary Sewer Point Repair (6'-8')	2	EA	\$11,300.00	\$22,600.00	\$22,405.25	\$44,810.50
21.	12" Sanitary Sewer Point Repair (8'-10')	2	EA	\$11,800.00	\$23,600.00	\$24,050.00	\$48,100.00
22.	4" Sewer Service Reconnection	55	EA	\$3,750.00	\$206,250.00	\$4,000.00	\$220,000.00
23.	Internal Service Reconnection for CIPP	5	EA	\$480.00	\$2,400.00	\$650.00	\$3,250.00
24.	Dig & Replace 4' Diameter Manhole (0'-6')	6	EA	\$11,300.00	\$67,800.00	\$12,912.00	\$77,472.00
25.	Dig & Replace 4' Diameter Manhole (6'-8') Water Tight W/ Vent	3	EA	\$19,500.00	\$58,500.00	\$18,308.00	\$54,924.00
26.	Dig & Replace 4' Diameter Manhole (6'-8') Water Tight	1	EA	\$18,000.00	\$18,000.00	\$17,313.94	\$17,313.94
27.	Dig & Replace 4' Diameter Manhole (6'-8')	3	EA	\$13,200.00	\$39,600.00	\$13,150.25	\$39,450.75

28.	Dig & Replace 4' Diameter Manhole (8'-10')	4	EA	\$14,800.00	\$59,200.00	\$13,515.50	\$54,062.00
29.	Dig & Replace 4' Diameter Manhole (10'-12')	5	EA	\$18,200.00	\$91,000.00	\$16,246.50	\$81,232.50
30.	Dig & Replace 4' Diameter Manhole (12'-14')	2	EA	\$22,400.00	\$44,800.00	\$16,954.00	\$33,908.00
31.	4' Diameter Manhole Rehabilitation	280	VF	\$460.00	\$128,800.00	\$481.25	\$134,750.00
32.	Construct Bench and Trough in Existing Manhole	8	EA	\$1,650.00	\$13,200.00	\$1,782.00	\$14,256.00
33.	Watertight Ring & Cover Installed on Existing Manhole	8	EA	\$1,500.00	\$12,000.00	\$2,333.50	\$18,668.00
34.	Ventilation Stack Installed on Existing Manhole	1	EA	\$4,600.00	\$4,600.00	\$4,953.50	\$4,953.50
35.	Asphalt Cut & Patch (Town Street)	1,300	SY	\$118.00	\$153,400.00	\$103.50	\$134,550.00
36.	Asphalt Cut & Patch (DOT Street)	125	SY	\$325.00	\$40,625.00	\$122.50	\$15,312.50
37.	2" Asphalt Mill & Overlay (DOT Street)	650	SY	\$42.00	\$27,300.00	\$54.75	\$35,587.50
38.	5' Concrete Sidewalk Replacement	45	LF	\$115.00	\$5,175.00	\$95.00	\$4,275.00
39.	Concrete Sidewalk Curb & Gutter Replacement	80	LF	\$190.00	\$15,200.00	\$41.50	\$3,320.00
40.	Concrete Driveway Replacement	35	SY	\$175.00	\$6,125.00	\$118.75	\$4,156.25
41.	Gravel Driveway Replacement	35	TN	\$65.00	\$2,275.00	\$146.25	\$5,118.75
42.	Soil Driveway Replacement	50	SY	\$15.00	\$750.00	\$7.75	\$387.50
43.	Abandonment of Existing 4' Diameter Manhole	2	EA	\$2,800.00	\$5,600.00	\$2,970.00	\$5,940.00
44.	Cleanup, Testing, Erosion Control	4,125	LF	\$25.00	\$103,125.00	\$27.00	\$111,375.00
45.	Select Backfill	3,000	CY	\$42.00	\$126,000.00	\$35.76	\$107,280.00
46.	Temporary Bypass Pumping	1	LS	\$282,000.00	\$282,000.00	\$513,076.75	\$513,076.75
47.	Traffic Control Measures for All Temporary Road/Lane Closures Necessary for Sanitary Sewer Installation	1	LS	\$245,000.00	\$245,000.00	\$342,500.00	\$342,500.00
TOTAL BASE BID AMOUNT				\$3,658,525.00		\$3,994,523.94	



X-B

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont

FROM: Jenny Larson, Finance Officer, Town of Fairmont
Jerome Chestnut, Town Manager, Town of Fairmont

DATE: October 21, 2025

REF: Resolution 25-18 – Offer for 712 Madison Street (*Tab – Xb*)

Background

The Town of Fairmont has received an offer for a town-owned property at 712 Madison Street. The home was formerly owned by the Mitchell family and had gone into foreclosure and is now owned by the town.

Attachments:

- Resolution
- Property Card
- Picture of property

Recommendation:

The Town Manager recommends the Board of Commissioners accept this offer unless a qualifying upset bid is received.



Robeson County Government

PROPERTY REPORT - PRINT

Property Owner MITCHELL DOROTHY JONES		Owner's Mailing Address 47 ELMHURST CT ANGLIER, NC 27501	Property Location Address 712 MADISON ST						
Administrative Data Parcel Ref No. 300103055 PIN 926735982200 Account No. 4395000 Tax District TOWN FAIRMONT Land Use Code D-71 Land Use Desc MOBILE HOME W/LAND Subdiv Code Subdiv Desc Neighborhood 30009		Administrative Data Legal Desc LT 58 JACKSON BROS SUBDI 0000 00 X 00 Deed Bk/Pg 02004 / 0251 Plat Bk/Pg / Sales Information Grantor MITCHELL DOROTHY JONES Sold Date 2025-02-17 Sold Amount \$ 11,000	Valuation Information Market Value \$ 47,200 Market Value - Land and all permanent improvements, if any, effective January 1, 2010, date of County's most recent General Reappraisal Assessed Value \$ 47,200 If Assessed Value not equal Market Value then subject parcel designated as a special class -agricultural, horticultural, or forestland and thereby eligible for taxation on basis of Present-Use and/or reduction from a formal appeal procedure Land Supplemental Map Acres 0.14 Tax District Note Present-Use Info						
Improvement Detail (1st Major Improvement on Subject Parcel) Year Built 1999 Built Use/Style MOBILE HOME (DOUBLE WIDE) Current Use C / * Percent Complete 100 Heated Area (S/F) 1,104 ** Bathroom(s) 1 Full Bath(s) 0 Half Bath(s) ** Bedroom(s) 3 Fireplace (Y/N) N Basement (Y/N) N Attached Garage (Y/N) N *** Multiple Improvements 001 * Note - As of January 1 ** Note - Bathroom(s), Bedroom(s), shown for description only *** Note - If multiple improvements equal "MLT" then parcel includes additional major improvements									
Improvement Valuation (1st Major Improvement on Subject Parcel) <table> <tr> <td>* Improvement Market Value \$</td> <td>** Improvement Assessed Value \$</td> </tr> <tr> <td>41,700</td> <td>41,700</td> </tr> </table> * Note - Market Value effective Date equal January 1, 2010, date of County's most recent General Reappraisal ** Note - If Assessed Value not equal Market Value then variance resulting from formal appeal procedure				* Improvement Market Value \$	** Improvement Assessed Value \$	41,700	41,700		
* Improvement Market Value \$	** Improvement Assessed Value \$								
41,700	41,700								
Land Value Detail (Effective Date January 1, 2010, date of County's most recent General Reappraisal) <table> <tr> <td>Land Market Value (LMV) \$</td> <td>Land Present-Use Value (PUV) \$ **</td> <td>Land Total Assessed Value \$</td> </tr> <tr> <td>5,500</td> <td>5,500</td> <td>5,500</td> </tr> </table> ** Note: If PUV equal LMV then parcel has not qualified for present use program				Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$	5,500	5,500	5,500
Land Market Value (LMV) \$	Land Present-Use Value (PUV) \$ **	Land Total Assessed Value \$							
5,500	5,500	5,500							

RESOLUTION 25-18

RESOLUTION AUTHORIZING THE ADVERTISEMENT OF AN OFFER TO PURCHASE CERTAIN PROPERTY

WHEREAS, the Board of Commissioners of the Town of Fairmont desires to dispose of certain surplus property of the Town, described below;

WHEREAS, the Board of Commissioners has received an offer to purchase the property described below from the Lipi Majumdar for the sum of \$17,000; and,

WHEREAS, North Carolina General Statute § 160A-269 permits the Town to sell property by an upset bid process, after receipt of an offer for the property;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners that:

1. The following described property is hereby declared to be surplus to the needs of the Town: 712 Madison Street, Parcel 300103055, Tax Value \$47,200
2. The Board of Commissioners intends to accept the offer unless a qualifying upset bid shall be made.
3. The Town Clerk shall cause a notice of the proposed sale to be published in accordance with G.S. 160A-269.
4. Persons wishing to upset the offer must submit a written offer to the Town Clerk within ten (10) days after publication of the notice. A person making an upset bid must deposit with the Town Clerk a sum equal to five percent (5%) of his or her offer by cash or money order. Once a qualifying upset bid has been received, that offer will become the new offer.
5. If a qualifying upset bid is received, the Town Clerk is directed to re-advertise the offer at the increased offer amount and to continue with this process until a ten (10) day period has passed without receipt of a qualifying upset bid.
6. The terms of a final sale are that
 - a. the Town Board must approve the final high offer before a sale is closed, which it will consider within 30 days after the final upset bid period has passed,
 - b. the Town will pay the cost of deed preparation, the property taxes for years prior to the year in which the sale closes, and any tax stamps due. The Buyer must pay current year taxes and all other costs of closing,
 - c. the Town will use a quitclaim deed to transfer the property, and
 - d. the buyer must pay with cash at the time of closing.
7. The Town reserves the right to withdraw the property from sale at any time before the final high bid is accepted and the right to reject all bids at any time.

Adopted this 21st day of October 2025.

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, Town Clerk

PURCHASE BID FORM FOR TOWN- OWNED PROPERTY

(To be completed for submission of Private Bid)

TO: Town of Fairmont
P.O. Box 248
Fairmont, NC 28340

I hereby make a bid of \$ 17,000⁰⁰ for the purchase of the
real property described below:

TAXPARCEL NUMBER: 300103055

ADDRESS: 712 Madison St. Fairmont Nc 28340

I understand that a bid requires a deposit of 5% of the bid amount, to be held while an upset bid procedure takes place. Once a bid is received, the Town may, if the bid is considered sufficient, adopt a resolution authorizing the upset bid procedure. Once an advertisement for upset bids is published, the public will be given 10 days to submit upset bids. An upset bid requires someone making a bid to bid an amount greater than the original (or previous) bid by at least 10% of the first \$1,000 and 5% of the remainder. The upset bid process continues until no additional upset bids are received. The Town Board will then decide to accept the highest bid or reject it.

I understand that the Town of Fairmont reserves the right to reject any and all bids for the purchase of this property and to withdraw the property from the bid process without prior notification.

I understand that once the upset bid procedure has been followed, the high bid will be submitted to the Town Board for consideration of a resolution to approve the sale. If approved, a quitclaim deed will be issued by the Town to convey the property to the high bidder.

DATE: 10/16/25

SIGNATURE: Lip: Majumdar

PRINT NAME: Lip: Majumdar

ADDRESS: 609 S. Main St.

TELEPHONE #: (765) 631-4900

TERMS AND CONDITIONS OF SALE

(To be completed at time of making of Private Bid)

No Warranty. (a) The real property, including any buildings thereon, is sold "AS IS", without any representation or warranty whatsoever, and is subject to: 1) any facts a survey or inspection of the parcel would disclose; (2) applicable zoning/land use/building regulations/easements or record; 3) federal or state taxes, liens, delinquent water and sewer rents and other local charges, and judgments which may not have been extinguished from land by foreclosure proceedings; 4) easements, covenants, conditions, and right-of-way of record. (b) There is no representation, express or implied, as to condition of parcel, warranty of title, or suitability for a particular use. RESEARCH BEFORE YOU BID.

No recourse. All sales shall be final and without recourse, and in no event shall the Town of Fairmont be liable for any defects in title for any cause whatsoever. No claim, demand or suit of any nature shall exist in favor of the Purchaser, his/her heirs, successors or assigns, against the Town of Fairmont arising from this sale.

Confirmation of Sale and Waiver. All sales are subject to confirmation by the Town of Fairmont. If the sale is not confirmed, money paid shall be refunded to Purchaser, without interest, and Purchaser shall have no other remedies. By execution of these Terms and Conditions of Sale, Purchaser waives any claim or demand of any nature against The Town of Fairmont arising from this transaction.

Taxes. Any outstanding real property taxes shall be assumed and paid by Purchaser. If a parcel has not been subject to a recent tax foreclosure and is located in town, it is possible that there are pre-existing taxes outstanding. Purchaser must contact the Town to determine if this is the case and to pay any taxes due.

Closing Costs. Purchaser shall pay the following closing costs: the Register of Deeds' recording fee of \$26.00 and the transfer tax stamps, if any (such fees are normally \$1.00 for each \$500 of sales price, but should not apply where a town is the seller due to NCGS 105-228.28). All fees are subject to change by law without notice.

Deed. Conveyance shall be by quitclaim deed. The deed shall be recorded by the Town after payment in full, and shall be mailed to Purchaser after recording.

Personal Property. No personal property is included in the sale of any parcel by the Town of Fairmont. The disposition of any personal property located on any parcel sold shall be the sole responsibility of the Purchaser following the recording of the deed.

Evictions. Evictions, if necessary, are the sole responsibility of the Purchaser, and can't be pursued until after the recording of the deed.

Possession and Entry. The Purchaser shall not take possession of, nor enter upon, the parcel until the deed has been recorded.

Tax Parcel Number: 300103055

Bid Amount: \$ 17,000⁰⁰

I accept these Terms and Conditions of Sale.

I understand that: (1) these "Terms and Conditions of Sale" are incorporated into my offer made on this date and (2) once received; my bid will be submitted to the Board of Commissioners of the Town of Fairmont for the Board's consideration. If the Board wishes to act upon my bid, it will direct staff to advertise the Board's intent to sell the property, subject to upset bids. If my bid is ultimately approved by the Board, a quitclaim deed will be executed by the Town and delivered to me upon payment in full.

Date: 10/16/25

Purchaser's Signature: Lipi Majumdar

Print Purchaser's Name: Lipi Majumdar

Purchaser's Address: 609 S. Main St. Fairmont Nc 28340





X-C

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Heather Seibles, Commissioner, Town of Fairmont
DATE: October 21, 2025
REF: Community Invite – Fall into Safety (*Tab – Xc*)

Background

Commissioners Seibles will be present to discuss the “Fall into Safety” event being held on November 1, 2025, from 10:00am – 3:00pm at the community park in Fairmont, NC

Attachments:

- Event Flyer

Recommendation:

The Town Manager recommends the public support this event.



Fairmont's Fall Into Safety

NOVEMBER 1, 2025

10:00 AM - 3:00 PM

Fairmont Community Park

Blood pressure & Blood glucose checks
CPR Education, Intoxicated Driving Education
GAMES

Bingo, Sack Races, Corn Toss, and more!
Painting Crafts, Prizes, Bounce House, Photo Booth,
Food Vendors.

SPECIAL APPEARANCES BY:
Deputy Dog, Marshall the Fire Dog, and
Andy the Ambulance

**Building a SAFER and STRONGER Community,
TOGETHER**

Thank you to our hosts



TOWN OF

FAIRMONT
North Carolina

Stop the Violence Program of Fairmont, N.C.





X-D

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont
FROM: Jerome Chestnut, Town Manager, Town of Fairmont
DATE: October 21, 2025
REF: Town Manager Update (*Tab – Xd*)

Background

The Town Manager will be present to provide updates on the following projects:

- Town Hall
- Youth Center
- Grant Projects
- Code Enforcement
- Street Paving

Recommendation:

The Town Manager recommends that the Board of Commissioners openly discuss any questions they have on these topics or any other questions Commissioners may have.

TOWN OF FAIRMONT

MONTHLY REPORTS



OCTOBER 2025



Fairmont Police Department

Monthly Police Department Report

Date:	October 08, 2025	To:	J. Chestnut, J. Larson, R. Cain
Ref:	Monthly Report for August	From:	Captain Jonathan Evans

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2025	Feb. 2025	Mar. 2025	Apr 2025	May 2025	June 2025	July 2025	Aug. 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Yr to Date
Missing/Runaway	1	0	0	0	0	2	1	3	1				
Arrests	4	8	5	3	3	7	1	6	7				
Accidents	12	6	6	6	8	3	6	7	4				
Citations	5	9	22	43	24	18	5	20	17				
Thefts	7	9	8	10	6	9	6	8	7				
Homicides/Suicide	0	0	0	0	0	0	0	0	0				
Robberies	0	0	1	0	0	0	0	0	0				
B & E	3	2	0	8	1	3	1	3	3				
Assaults	2	2	1	4	1	0	3	2	3				
Narcotics	1	1	0	0	0	0	0	1	2				
Subpoenas Served	0	0	0	0	0	0	0	0	0				
Vandalism	2	2	1	4	7	2	4	5	2				
Cash Value of Recovered Property	5000	25,000	30,000	5000	10000	0	0	0	0				
All Other	5	4	10	19	9	5	4	10	9				

****Note**:** (S) stands for Suicide



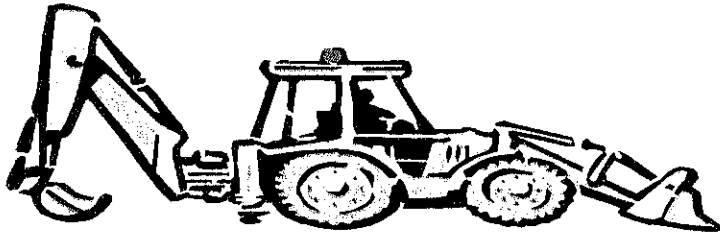
FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: SEPTEMBER 2025

PREPARED BY: VERONICA HUNT FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>1</i>
<i>FIRE ALARMS</i>	<i>3</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>1</i>
<i>TREE, GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>2</i>
<i>UTILITY LINE DOWN</i>	<i>0</i>
<i>TREE DOWN</i>	<i>0</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>2 (EMS) 3 (FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>3</i>
<i>ELECTRICAL HAZARD</i>	<i>0</i>
<i>TOTAL FIRE CALLS</i>	<i>15</i>

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 7849

Month of September
2025

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29181.8	29173.2	8.6 Sewer
A-2	Ronnie	52965.6	52791.8	173.8 PWA
A-3	Brennon	22269.1	22206.3	62.8 Water
A-4	Howard	29567.3	29498.8	68.5 Sewer
A-5	Spare	17816.9	17816.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14691.2	14691.2	0.0 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Austin	29681.8	29510.8	171.0 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	K. Bullard	39802.4	39700.6	101.8 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Police	38901.1	38763.6	137.5 Police
B-6	Inmate Van	32098.5	32036.0	62.5 PWA
B-7	R. Gibson	26880.3	26880.3	0.0 Police
B-8	Tommy	36462.0	36335.2	126.8 Water
B-9	J. Edwards	31507.3	31338.8	168.5 Police
B-10	Spare	23286.3	23256.5	29.8 Police
C-1	24	31923.4	31843.3	80.1 Water
C-2	Spare	37960.6	37960.6	0.0 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	31000.4	30824.1	176.3 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Police
C-6	#14	53219.4	53200.9	18.5 Sewer
C-7	Spare	22327.1	22237.3	89.8 Water
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Spare	20551.2	20405.2	146.0 Police
C-10	V. Hunt	8154.1	8129.1	25.0 Fire
D-1	J. Chestnut	11581.7	11581.7	0.0 PWA
D-2	Thompson	21236.5	21126.1	110.4 Police
D-3	D. Davis	18851.2	18752.1	99.1 Police
D-4	B. Jacobs	9759.1	9623.1	136.0 Police
D-5	Earl	17971.2	17945.3	25.9 water
D-6	Spare	10391.8	10391.8	0.0 Police
D-7	Ricky	7510.2	7398.6	111.6 Sewer
D-8	Jeffery	10764.2	10735.5	28.7 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4464.8	4464.8	0.0 S. Rob Rescue
Diesel On Hand				
On Road				

Gals 811

Counter		Pres. Reading	Past Reading	
A-1		9946.6	9917.1	29.5 Fire
A-2		489.4	454.4	35.0 Fire
A-3		234.4	209.4	25.0 Fire
A-10		47109.8	47109.8	0.0 rescue
C-1	49	5878.6	5867.2	11.4 Sant
C-2	spare	17936.2	17892.2	41.1 Sewer
C-3	S.R. Rescue	5498.2	5464.6	33.6 S Rob Rescue
C-4	flush truck82	10682.3	10572.3	110.0 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3705.3	3705.3	0.0 Sant
C-7	Sweeper	9028.6	9015.3	13.3 St
C-8	40	2842.1	2796.1	46.0 Sant
C-9	82	9705.3	9705.3	0.0 St
C-10	Bus	426.2	426.2	0.0 Bus

Diesel On Hand
Off Road

Gals 856

A-1	10551.3	10551.3	0 St
A-2	31445.2	31445.2	0.0 Water
A-3	3208.1	3152.2	55.9 Water
A-10	35978.3	35877.2	101.1 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 32
3. Cut off unpaid accounts of. 16
4. Turned water off. 12
5. Turn water on. 9
6. Repaired water leaks. 11
7. Made water connection. 1
8. Raised water meters. 0
9. Replaced water meters. 3
10. Reread water meters. 32
11. Pulled or locked unpaid accounts. 16
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.
2 Alexander St, Iona st, Pittman st, Cottage st, Davis st, Madison st, Meadowwood, N Walnut st, Trinity

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 2
2. Made sewer connection. 0
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations. Pine st and Leesville rd

Total Gallons Consumed	
Month of September 2025	
Section	
PWA	236.3
Street	0.0
Water	414.1
Police	929.1
Sanitation	0.0
Fire	25.0
Sewer	554.5
S.Rob Rescue	0
Total	2159.0

Diesel Consumed	On Road	Off Road
Sanitation	57.4	0.0
Street	13.3	0.0
Water	97.1	55.9
Fire	89.5	0.0
Sewer	41.1	101.1
Bus	0.0	0.0
S.R.Rescue	33.6	0.0

Water Accountability	
Gallons Pumped	7.580
Gallons Billed	3.60
Percent	52%
Sewer Plant	
Total Gallons	21.070
Average For The Month	0.70
Total Rainfall	6%

Cash Balance Report

Period Ending 9/30/2025

TOWN OF FAIRMONT

10/8/2025 4:23 PM

Page 1/1

Bank 1	TRUIST Acct#- 1	
	Account	Balance
	10-102-0000 CASH IN BANK	\$416,597.30
	20-102-0000 CASH IN BANK	\$132,391.69
	30-102-0000 CASH IN BANK	\$275,123.06
	40-102-0000 CASH IN BANK	\$6,947.19
	41-102-0000 CASH IN BANK	\$7,256.12
	51-102-0000 CASH IN BANK	\$0.00
	55-102-0000 CASH IN BANK	\$25,149.19
	59-102-0000 CASH IN BANK	\$0.00
	60-102-0000 CASH IN BANK	-\$2,587.50
	63-102-0000 CASH IN BANK	\$0.00
	64-102-0000 CASH IN BANK	\$0.00
	65-102-0000 CASH IN BANK	-\$39,920.00
	67-102-0000 CASH IN BANK	\$0.00
	69-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	-\$847.00
	73-102-0000 CASH IN BANK	\$0.00
	74-102-0000 CASH IN BANK	-\$71,948.02
	79-102-0000 CASH IN BANK	\$0.00
	81-102-0000 CASH IN BANK	\$3,250,000.00
	82-102-0000 CASH IN BANK	\$0.00
	83-102-0000 CASH IN BANK	-\$1,893.87
	87-102-0000 CASH IN BANK	\$42,750.00
Bank 1	Total:	\$4,039,018.16

Total Cash Balance:	\$4,039,018.16
---------------------	----------------

Budget vs Actual

TOWN OF FAIRMONT
10/13/2025 2:17:10 PM

Page 1 Of 15

Period Ending 9/30/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	20,979	0.00	0.00	(20,979.00)	
10-301-0100 MOTOR VEHICLE REV	125,000	10,528.88	29,891.22	(95,108.78)	24%
10-302-0000 CURRENT TAX REVENUE	983,931	3,608.27	3,608.27	(980,322.73)	0%
10-302-0100 PRIOR YR TAX REVENUE	90,000	9,657.80	45,559.35	(44,440.65)	51%
10-317-0000 TAX INTEREST/PENALTY	27,000	1,695.31	7,417.23	(19,582.77)	27%
10-325-0000 PRIVILEGE LICENSE	240	15.00	255.00	15.00	106%
10-329-0000 INTEREST	10,000	1,761.83	5,219.44	(4,780.56)	52%
10-331-0100 CABLE/VIDEO TAX REV.	7,825	1,709.19	1,709.19	(6,115.81)	22%
10-331-0300 RENT - BLDGS	30,000	1,000.00	3,000.00	(27,000.00)	10%
10-334-5000 FIRE INSPECTIONS	2,000	0.00	120.00	(1,880.00)	6%
10-335-0000 MISCELLANEOUS	15,000	465.00	1,075.00	(13,925.00)	7%
10-335-0300 MAY DAY REVENUE	2,500	0.00	0.00	(2,500.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	0.00	3,799.00	(3,201.00)	54%
10-337-0000 FRANCHISE TAX	142,013	33,317.84	33,317.84	(108,695.16)	23%
10-341-0000 BEER & WINE	8,946	0.00	0.00	(8,946.00)	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	18,624	8,624.07	8,624.07	(9,999.93)	46%
10-345-0000 SALES TAX	929,845	84,279.43	245,947.92	(683,897.08)	26%
10-347-0000 ABC REVENUE	5,000	0.00	0.00	(5,000.00)	
10-351-0000 COURT FEE	500	9.00	27.00	(473.00)	5%
10-354-0000 ZONING FEE	3,000	300.00	1,700.00	(1,300.00)	57%
10-359-0000 SANITATION REVENUE	325,938	27,624.60	82,731.58	(243,206.42)	25%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,690	0.00	400.90	(1,289.10)	24%
10-383-0000 SALE OF FIXED ASSETS	75,000	0.00	1,940.00	(73,060.00)	3%
Revenues Totals:	2,832,831	184,596.22	476,343.01	(2,356,487.99)	17%

Budget vs Actual

TOWN OF FAIRMONT

10/13/2025 2:17:10 PM

Page 2 Of 15

Period Ending 9/30/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	3,825.00	11,475.00	25%
10-410-0500 FICA 7.65%	1,170	97.55	292.65	877.35	25%
10-410-0900 WORKERS COMP	42	0.00	41.63	0.37	99%
10-410-1000 TRAINING	500	0.00	0.00	500.00	
10-410-1100 POSTAGE/TELEPHONE	156	0.00	0.00	156.00	
10-410-3300 DEPT SUPPLIES	500	29.94	29.94	470.06	6%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	0.00	350.00	
COUNCIL Totals:	18,018	1,402.49	4,189.22	13,828.78	23%
10-412-0200 SALARIES	53,651	5,539.20	25,251.20	28,399.80	47%
10-412-0400 LEAD FOR NC	0	0.00	0.00	0.00	
10-412-0500 FICA 7.65%	4,104	422.98	1,929.41	2,174.59	47%
10-412-0700 RETIREMENT	7,769	802.08	3,656.38	4,112.62	47%
10-412-0800 401(K)	2,683	276.96	1,262.56	1,420.44	47%
10-412-0900 WORKERS COMP	575	0.00	574.72	0.28	100%
10-412-1000 TRAINING	1,000	0.00	0.00	1,000.00	
10-412-1100 POSTAGE/TELEPHONE	300	0.00	0.00	300.00	
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-1700 M/R VEHICLES	0	0.00	0.00	0.00	
10-412-3100 AUTO SUPPLIES	0	0.00	0.00	0.00	
10-412-3300 DEPT SUPPLIES	1,000	0.00	0.00	1,000.00	
10-412-5300 DUES/SUBSCRIPTIONS	1,200	0.00	348.00	852.00	29%
10-412-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
ADMINISTRATION Totals:	72,382	7,041.22	33,022.27	39,359.73	46%
10-420-0200 SALARIES	50,469	3,917.52	13,367.75	37,101.25	26%
10-420-0500 FICA 7.65%	3,861	298.78	1,019.88	2,841.12	26%
10-420-0600 GROUP INSURANCE	10,005	1,594.12	3,239.94	6,765.06	32%
10-420-0700 RETIREMENT	7,308	567.26	1,935.65	5,372.35	26%
10-420-0800 401(K)	2,523	195.87	668.37	1,854.63	26%
10-420-0900 WORKERS COMP	67	0.00	66.42	0.58	99%
10-420-1000 TRAINING	1,500	931.47	931.47	568.53	62%
10-420-1100 POSTAGE/TELEPHONE	500	0.00	0.00	500.00	
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,250	46.87	189.70	1,060.30	15%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	180.00	420.00	30%
CLERK Totals:	78,333	7,551.89	21,599.18	56,733.82	28%
10-430-3300 DEPT SUPPLIES	4,000	0.00	0.00	4,000.00	
ELECTIONS Totals:	4,000	0.00	0.00	4,000.00	
10-440-0200 SALARIES	74,652	5,468.80	20,918.35	53,733.65	28%
10-440-0400 PROF. SERVICES	29,000	0.00	358.80	28,641.20	1%
10-440-0500 FICA 7.65%	5,711	412.26	1,581.97	4,129.03	28%
10-440-0600 GROUP INSURANCE	10,005	814.81	2,460.63	7,544.37	25%

Budget vs Actual

TOWN OF FAIRMONT
10/13/2025 2:17:10 PM

Page 3 Of 15

Period Ending 9/30/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-0700 RETIREMENT	10,810	791.88	3,028.97	7,781.03	28%
10-440-0800 401(K)	3,733	273.44	1,045.91	2,687.09	28%
10-440-0900 WORKERS COMP	67	0.00	66.42	0.58	99%
10-440-1000 TRAINING	750	75.00	75.00	675.00	10%
10-440-1100 POSTAGE/TELEPHONE	750	0.00	456.10	293.90	61%
10-440-1600 M/R EQUIPMENT	1,500	0.00	0.00	1,500.00	
10-440-2100 RENTAL EQUIPMENT	5,000	312.25	1,283.02	3,716.98	26%
10-440-2600 ADVERTISING	3,000	242.16	732.20	2,267.80	24%
10-440-3300 DEPT SUPPLIES	2,500	131.68	131.68	2,368.32	5%
10-440-5300 DUES/SUBSCRIPTIONS	100	0.00	0.00	100.00	
FINANCE Totals:	147,578	8,522.28	32,139.05	115,438.95	22%
10-450-0400 COUNTY COLLECTIONS	35,000	446.50	1,695.20	33,304.80	5%
10-450-0401 TAX DISCOUNT	12,000	77.89	77.89	11,922.11	1%
TAX LISTING Totals:	47,000	524.39	1,773.09	45,226.91	4%
10-470-0400 LEGAL FEES	15,000	2,975.00	6,193.75	8,806.25	41%
LEGAL Totals:	15,000	2,975.00	6,193.75	8,806.25	41%
10-490-0400 PROF. SERVICES	5,000	0.00	3,750.00	1,250.00	75%
10-490-1100 POSTAGE/TELEPHONE	600	0.00	0.00	600.00	
10-490-1500 NUISANCE ABATEMENT	20,000	21,500.00	22,100.00	(2,100.00)	111%
10-490-3300 DEPT SUPPLIES	500	0.00	0.00	500.00	
10-490-4500 CONTRACT SERVICES	5,000	0.00	0.00	5,000.00	
PLANNING, CODES & ZONING Totals:	31,100	21,500.00	25,850.00	5,250.00	83%
10-500-0200 SALARIES	52,874	4,845.00	15,487.50	37,386.50	29%
10-500-0500 FICA 7.65%	4,045	368.97	1,179.79	2,865.21	29%
10-500-0600 GROUP INSURANCE	10,005	814.81	2,450.10	7,554.90	24%
10-500-0700 RETIREMENT	6,684	632.05	1,999.32	4,684.68	30%
10-500-0800 401(K)	2,308	218.26	690.41	1,617.59	30%
10-500-0900 WORKERS COMP	1,232	0.00	1,231.54	0.46	100%
10-500-1100 TELEPHONE/FAX	10,750	629.92	2,993.99	7,756.01	28%
10-500-1300 UTILITIES	35,000	2,813.75	8,548.69	26,451.31	24%
10-500-1500 M/R BLDG. & GROUNDS	30,000	1,297.31	9,073.21	20,926.79	30%
10-500-3300 DEPT SUPPLIES	20,000	830.22	3,243.37	16,756.63	16%
10-500-3600 UNIFORMS	650	35.95	124.95	525.05	19%
BUILDINGS Totals:	173,548	12,486.24	47,022.87	126,525.13	27%
10-510-0200 SALARIES	603,632	45,170.32	155,299.74	448,332.26	26%
10-510-0500 FICA 7.65%	46,178	3,422.06	11,790.98	34,387.02	26%
10-510-0600 GROUP INSURANCE	110,059	8,642.06	24,225.80	85,833.20	22%
10-510-0700 RETIREMENT	93,857	7,012.79	24,176.80	69,680.20	26%
10-510-0800 401(K) 5%	29,185	2,180.59	7,517.67	21,667.33	26%
10-510-0900 WORKERS COMP	12,722	0.00	12,721.41	0.59	100%
10-510-1000 TRAINING	4,000	895.00	1,907.26	2,092.74	48%

Budget vs Actual

TOWN OF FAIRMONT
10/13/2025 2:17:10 PM

Page 4 Of 15

Period Ending 9/30/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-1100 POSTAGE/TELEPHONE	27,500	2,561.91	9,704.56	17,795.44	35%
10-510-1500 ANIMAL CONTROL	7,200	6,480.00	7,680.00	(480.00)	107%
10-510-1600 M/R EQUIPMENT	5,000	0.00	1,700.00	3,300.00	34%
10-510-1601 MAINT AGREEMENTS	36,500	0.00	22,250.00	14,250.00	61%
10-510-1700 M/R VEHICLES	6,000	0.00	163.02	5,836.98	3%
10-510-2100 RENTAL EQUIPMENT	6,500	508.25	1,871.02	4,628.98	29%
10-510-3100 AUTO SUPPLIES	60,000	9,965.99	28,639.99	31,360.01	48%
10-510-3300 DEPT SUPPLIES	5,000	924.21	2,090.89	2,909.11	42%
10-510-3600 UNIFORMS	8,000	148.52	3,706.83	4,293.17	46%
10-510-4000 MEDICAL EXAMS	400	0.00	0.00	400.00	
10-510-5300 DUES/SUBSCRIPTIONS	5,500	0.00	5,113.36	386.64	93%
10-510-7400 CAPITAL OUTLAY	96,502	0.00	96,502.18	(0.18)	100%
POLICE Totals:	1,163,735	87,911.70	417,061.51	746,673.49	36%
10-512-0400 ROBESON COMMUNIC	45,000	10,955.00	10,955.00	34,045.00	24%
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	10,955.00	10,955.00	34,045.00	24%
COMMUNICATION & ADM					
10-530-0200 SALARIES	37,224	1,771.20	8,049.90	29,174.10	22%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	0.00	1,500.00	
10-530-0500 FICA 7.65%	2,848	135.50	615.88	2,232.12	22%
10-530-0800 FIREMEN PENSION	100	0.00	56.00	44.00	56%
10-530-0900 WORKERS COMP	1,892	0.00	1,891.59	0.41	100%
10-530-1000 TRAINING	4,500	240.10	308.78	4,191.22	7%
10-530-1100 POSTAGE/TELEPHONE	450	0.00	155.74	294.26	35%
10-530-1600 M/R EQUIPMENT	25,000	1,529.56	2,061.06	22,938.94	8%
10-530-1700 M/R VEHICLES	25,000	2,400.00	7,370.36	17,629.64	29%
10-530-3100 AUTO SUPPLIES	5,000	543.75	2,578.17	2,421.83	52%
10-530-3300 DEPT SUPPLIES	20,000	575.60	18,709.52	1,290.48	94%
10-530-3600 UNIFORMS	12,000	846.39	1,526.95	10,473.05	13%
10-530-5300 DUES/SUBSCRIPTIONS	7,700	46.00	7,230.40	469.60	94%
FIRE Totals:	143,214	8,088.10	50,554.35	92,659.65	35%
10-560-0200 SALARIES	82,184	6,540.00	22,740.00	59,444.00	28%
10-560-0500 FICA 7.65%	6,287	500.33	1,739.65	4,547.35	28%
10-560-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-560-0700 RETIREMENT	11,900	703.74	2,455.27	9,444.73	21%
10-560-0800 401(K)	0	0.00	0.00	0.00	
10-560-0900 WORKERS COMP	2,221	0.00	3,330.89	(1,109.89)	150%
10-560-1000 TRAINING	250	0.00	(90.00)	340.00	-36%
10-560-1300 UTILITIES	70,000	6,212.13	16,275.56	53,724.44	23%
10-560-1600 M/R EQUIPMENT	20,000	2,156.88	6,572.54	13,427.46	33%
10-560-1700 M/R VEHICLES	7,500	73.33	698.80	6,801.20	9%
10-560-3100 AUTO SUPPLIES	10,000	208.71	1,471.73	8,528.27	15%
10-560-3300 DEPT SUPPLIES	25,000	794.29	2,191.47	22,808.53	9%

Budget vs Actual

TOWN OF FAIRMONT

10/13/2025 2:17:10 PM

Page 5 Of 15

Period Ending 9/30/2025

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-560-3301 MOSQUITO SPRAYING	1,000	0.00	3,820.00	(2,820.00)	382%
10-560-3600 UNIFORMS	3,000	177.16	715.09	2,284.91	24%
10-560-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
STREET Totals:	239,342	17,366.57	61,921.00	177,421.00	26%
10-580-1600 M/R EQUIPMENT	5,000	121.55	166.55	4,833.45	3%
10-580-1700 M/R VEHICLES	7,500	140.00	5,015.13	2,484.87	67%
10-580-3100 AUTO SUPPLIES	10,000	309.58	1,086.72	8,913.28	11%
10-580-3300 DEPT SUPPLIES	250	0.00	0.00	250.00	
10-580-4500 CONTRACT SERVICE	290,834	23,090.46	77,316.97	213,517.03	27%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
SANITATION Totals:	353,584	23,661.59	83,585.37	269,998.63	24%
10-620-0200 SALARIES	28,439	1,741.28	6,094.48	22,344.52	21%
10-620-0500 FICA 7.65%	1,793	133.20	466.20	1,326.80	26%
10-620-0900 WORKERS COMP	375	0.00	375.19	(0.19)	100%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	0.00	2,500.00	
10-620-1700 M/R VEHICLES	1,000	0.00	0.00	1,000.00	
10-620-3100 AUTO SUPPLIES	100	0.00	0.00	100.00	
10-620-3300 DEPT SUPPLIES	350	0.00	0.00	350.00	
10-620-5700 ACTIVITIES	5,000	0.00	0.00	5,000.00	
10-620-5800 SENIOR PROGRAMS	7,000	1,401.14	1,805.14	5,194.86	26%
RECREATION & PARKS Totals:	47,557	3,275.62	8,741.01	38,815.99	18%
10-630-0100 LIBRARY	18,854	0.00	0.00	18,854.00	
LIBRARY Totals:	18,854	0.00	0.00	18,854.00	
10-640-0100 BORDER BELT MUSEUM	2,000	0.00	0.00	2,000.00	
BORDER BELT MUSEUM Totals:	2,000	0.00	0.00	2,000.00	
10-650-0100 FARMERS' FESTIVAL	3,500	3,111.78	3,011.78	488.22	86%
10-650-0101 MAY DAY FESTIVAL	5,500	0.00	0.00	5,500.00	
10-650-0102 FIREWORKS	7,500	0.00	0.00	7,500.00	
10-650-0103 CHRISTMAS PARADE	1,500	0.00	0.00	1,500.00	
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	20,500	3,111.78	3,011.78	17,488.22	15%
10-660-0400 PROF. SERVICE & CODES	50,000	2,834.24	8,661.91	41,338.09	17%
10-660-5300 DUES/SUBSCRIPTIONS	4,832	0.00	4,832.00	0.00	100%
10-660-5400 INSURANCE/BONDS	76,254	0.50	52,870.77	23,383.23	69%
10-660-5401 RETIREE INSURANCE	63,000	3,911.95	12,565.85	50,434.15	20%
10-660-5700 MISCELLANEOUS	7,000	427.39	(2,133.43)	9,133.43	-30%
10-660-5701 SPECIAL PROJECTS	7,000	5,000.00	5,000.00	2,000.00	71%
NON-DEPT. Totals:	208,086	12,174.08	81,797.10	126,288.90	39%
10-690-0100 RESCUE	4,000	197.81	679.64	3,320.36	17%
SOUTH ROBESON RESCUE Totals:	4,000	197.81	679.64	3,320.36	17%

Budget vs Actual

TOWN OF FAIRMONT
10/13/2025 2:17:10 PM

Page 6 Of 15

Period Ending 9/30/2025

Expenses Totals:	2,832,831	228,745.76	890,096.19	1,942,734.81	31%
------------------	-----------	------------	------------	--------------	-----

10 GENERAL FUND Totals:

(44,149.54)

(413,753.18)

Budget vs Actual

TOWN OF FAIRMONT
10/13/2025 2:17:10 PM

Page 8 Of 15

Period Ending 9/30/2025

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	55,418	0.00	0.00	(55,418.00)	
20-343-0000 POWELL BILL ALLOC.	100,640	49,501.27	49,501.27	(51,138.73)	49%
Revenues Totals:	156,058	49,501.27	49,501.27	(106,556.73)	32%

Budget vs Actual

TOWN OF FAIRMONT
10/13/2025 2:17:10 PM

Page 9 Of 15

Period Ending 9/30/2025

20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	30,950	2,280.00	7,764.00	23,186.00	25%
20-570-0500 FICA 7.65%	2,368	163.03	559.78	1,808.22	24%
20-570-0700 RETIREMENT	4,482	330.14	1,124.23	3,357.77	25%
20-570-0900 WORKERS' COMP	3,282	0.00	2,726.49	555.51	83%
20-570-3300 MAINTENANCE	75,000	0.00	0.00	75,000.00	
20-570-3301 DRAINAGE	12,000	0.00	0.00	12,000.00	
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	0.00	27,976.00	
POWELL BILL Totals:	156,058	2,773.17	12,174.50	143,883.50	8%
Expenses Totals:	156,058	2,773.17	12,174.50	143,883.50	8%

20 POWELL BILL Totals:

46,728.10

37,326.77

Budget vs Actual

TOWN OF FAIRMONT

10/13/2025 2:17:10 PM

Page 11 Of 15

Period Ending 9/30/2025

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	103,193	0.00	0.00	(103,193.00)	
30-289-0250 FLORENCE-NCM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	10,000	1,761.42	5,218.17	(4,781.83)	52%
30-371-0000 WATER REVENUE	539,417	43,370.35	136,352.16	(403,064.84)	25%
30-372-0000 SEWER REVENUE	710,199	58,172.00	179,542.10	(530,656.90)	25%
30-372-0100 WA/SW REVENUE MISC.	1,000	44,919.60	45,084.60	44,084.60	4508%
30-372-0200 SEWER CONTRACT REV.	252,976	39,462.64	85,522.23	(167,453.77)	34%
30-372-0300 SEWER CONTRACT O/M	49,323	8,759.05	15,465.74	(33,857.26)	31%
30-373-0000 TAPS/CONNECTIONS	4,000	1,250.00	1,250.00	(2,750.00)	31%
30-374-0000 LATE FEE REVENUE	28,500	2,551.48	10,272.65	(18,227.35)	36%
30-375-0000 NONPAYMENT REVENUE	25,000	2,036.69	4,291.29	(20,708.71)	17%
Revenues Totals:	1,723,608	202,283.23	482,998.94	(1,240,609.06)	28%

Budget vs Actual

TOWN OF FAIRMONT

10/13/2025 2:17:10 PM

Page 12 Of 15

Period Ending 9/30/2025

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	50,000	7,441.23	13,268.88	36,731.12	27%
30-660-1500 M/R BLDG. & GROUNDS	2,500	48.00	144.00	2,356.00	6%
30-660-5400 INSURANCE/BONDS	48,115	0.51	43,663.77	4,451.23	91%
30-660-5706 BOND 2014 INTEREST	6,818	0.00	0.00	6,818.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	51,640	13,154.49	13,154.49	38,485.51	25%
30-660-5715 TRUIST SEWER PRINCIPAL	90,501	22,380.60	22,380.60	68,120.40	25%
NON-DEPT. Totals:	257,574	43,024.83	92,611.74	164,962.26	36%
30-720-0200 SALARIES	247,070	45,889.23	81,348.37	165,721.63	33%
30-720-0500 FICA 7.65%	18,901	3,496.58	6,181.33	12,719.67	33%
30-720-0600 GROUP INSURANCE	40,021	3,259.24	9,836.85	30,184.15	25%
30-720-0700 RETIREMENT	35,776	6,644.75	11,779.26	23,996.74	33%
30-720-0800 401(K)	12,354	2,294.48	4,067.44	8,286.56	33%
30-720-0900 WORKERS COMP	2,168	0.00	2,167.98	0.02	100%
30-720-1000 TRAINING	500	0.00	0.00	500.00	
30-720-1100 POSTAGE/TELEPHONE	9,000	802.58	2,820.53	6,179.47	31%
30-720-1300 UTILITIES	25,000	1,368.78	4,071.06	20,928.94	16%
30-720-1600 M/R EQUIPMENT	4,500	112.08	112.08	4,387.92	2%
30-720-1700 M/R VEHICLES	15,000	1,714.97	2,407.30	12,592.70	16%
30-720-2100 EQPT RENTAL	7,500	312.24	2,043.52	5,456.48	27%
30-720-2600 ADVERTISING	2,500	0.00	880.00	1,620.00	35%
30-720-3100 AUTO SUPPLIES	21,500	2,592.32	5,513.57	15,986.43	26%
30-720-3300 DEPT SUPPLIES	17,500	850.39	6,234.60	11,265.40	36%
30-720-3600 UNIFORMS	3,500	149.33	519.03	2,980.97	15%
30-720-4000 MEDICAL EXAMS	200	0.00	75.00	125.00	38%
30-720-7400 CAPITAL OUTLAY	50,000	0.00	0.00	50,000.00	
W/S ADM. Totals:	512,990	69,486.97	140,057.92	372,932.08	27%
30-812-0200 SALARIES	46,174	3,632.85	11,580.45	34,593.55	25%
30-812-0400 PROF. SERVICES	5,000	305.00	555.00	4,445.00	11%
30-812-0500 FICA 7.65%	3,532	276.24	880.89	2,651.11	25%
30-812-0600 GROUP INSURANCE	10,005	814.81	2,460.63	7,544.37	25%
30-812-0700 RETIREMENT	6,686	526.03	1,676.85	5,009.15	25%
30-812-0800 401(K)	2,309	181.64	579.03	1,729.97	25%
30-812-0900 WORKERS COMP	309	0.00	308.42	0.58	100%
30-812-1000 TRAINING	6,000	0.00	0.00	6,000.00	
30-812-1100 POSTAGE/TELEPHONE	8,000	719.73	2,218.39	5,781.61	28%
30-812-1300 UTILITIES	32,500	2,619.65	7,883.76	24,616.24	24%
30-812-1600 M/R EQUIPMENT	52,000	29,915.91	29,923.25	22,076.75	58%
30-812-3300 DEPT SUPPLIES	8,000	80.67	388.52	7,611.48	5%
30-812-3600 UNIFORMS	750	35.78	124.38	625.62	17%
30-812-5300 DUES/SUBSCRIPTIONS	1,000	515.00	515.00	485.00	52%

Budget vs Actual

TOWN OF FAIRMONT
10/13/2025 2:17:10 PM

Page 13 Of 15

Period Ending 9/30/2025					
WA. TX. Totals:	182,265	39,623.31	59,094.57	123,170.43	32%
30-818-0200 SALARIES	51,009	4,133.44	13,759.89	37,249.11	27%
30-818-0500 FICA 7.65%	3,902	314.54	1,047.62	2,854.38	27%
30-818-0600 GROUP INSURANCE	0	814.81	2,444.43	(2,444.43)	
30-818-0700 RETIREMENT	7,386	598.53	1,992.44	5,393.56	27%
30-818-0800 401(K)	2,550	206.67	687.99	1,862.01	27%
30-818-0900 WORKERS COMP	309	0.00	308.42	0.58	100%
30-818-1600 M/R EQUIPMENT	8,500	0.00	745.41	7,754.59	9%
30-818-1700 M/R VEHICLES	12,000	1,983.63	5,027.23	6,972.77	42%
30-818-3100 AUTO SUPPLIES	20,000	4,009.00	7,385.51	12,614.49	37%
30-818-3300 DEPT SUPPLIES	35,000	3,587.15	11,661.93	23,338.07	33%
30-818-3600 UNIFORMS	750	36.23	125.93	624.07	17%
30-818-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
WA. MNT. Totals:	141,406	15,684.00	45,186.80	96,219.20	32%
30-822-0200 SALARIES	97,722	5,216.68	20,318.73	77,403.27	21%
30-822-0400 PROF. SERVICES	45,000	9,669.00	20,676.85	24,323.15	46%
30-822-0500 FICA 7.65%	7,476	398.17	1,551.64	5,924.36	21%
30-822-0600 GROUP INSURANCE	10,005	814.81	2,460.63	7,544.37	25%
30-822-0700 RETIREMENT	10,996	530.25	2,154.21	8,841.79	20%
30-822-0800 401(K)	3,797	183.09	743.86	3,053.14	20%
30-822-0900 WORKERS COMP	1,922	0.00	1,281.42	640.58	67%
30-822-1000 TRAINING	6,000	0.00	0.00	6,000.00	
30-822-1100 POSTAGE/TELEPHONE	26,000	2,032.76	8,102.47	17,897.53	31%
30-822-1300 UTILITIES	145,000	12,660.69	36,964.44	108,035.56	25%
30-822-1600 M/R EQUIPMENT	35,000	2,140.48	3,165.86	31,834.14	9%
30-822-3300 DEPT SUPPLIES	35,000	120.23	3,768.62	31,231.38	11%
30-822-3600 UNIFORMS	750	35.99	125.09	624.91	17%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
30-822-7400 CAPITAL OUTLAY	5,000	6,712.80	6,712.80	(1,712.80)	134%
SW. TX. Totals:	430,668	40,514.95	108,026.62	322,641.38	25%
30-828-0200 SALARIES	36,374	2,857.20	9,902.10	26,471.90	27%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	2,783	218.58	755.68	2,027.32	27%
30-828-0600 GROUP INSURANCE	13,080	0.00	5.40	13,074.60	0%
30-828-0700 RETIREMENT	5,267	413.72	1,433.82	3,833.18	27%
30-828-0800 401(K)	896	142.86	495.10	400.90	55%
30-828-0900 WORKERS COMP	555	0.00	640.71	(85.71)	115%
30-828-1600 M/R EQUIPMENT	8,500	0.00	0.00	8,500.00	
30-828-1700 M/R VEHICLES	17,500	485.71	4,861.16	12,638.84	28%
30-828-3100 AUTO SUPPLIES	17,500	2,564.15	5,646.09	11,853.91	32%
30-828-3300 DEPT SUPPLIES	15,000	606.81	2,517.61	12,482.39	17%
30-828-3600 UNIFORMS	750	113.69	278.48	471.52	37%
SW. MNT. Totals:	158,205	7,402.72	26,536.15	131,668.85	17%
30-829-1100 POSTAGE/TELEPHONE	7,500	252.13	1,848.11	5,651.89	25%
30-829-1300 UTILITIES	14,000	1,406.93	4,053.20	9,946.80	29%

Budget vs Actual

TOWN OF FAIRMONT
10/13/2025 2:17:10 PM

Page 14 Of 15

Period Ending 9/30/2025

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	15,500	2,564.15	5,646.09	9,853.91	36%
30-829-3300 DEPT SUPPLIES	1,500	380.66	571.99	928.01	38%
SEWER CONTRACT O & M Totals:	40,500	4,603.87	12,119.39	28,380.61	30%
Expenses Totals:	1,723,608	220,340.65	483,633.19	1,239,974.81	28%

30 WATER & SEWER Totals:

(18,057.42)

(634.25)

Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending				9/30/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
40-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ -	\$ (50.00)	
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)	
Revenue Totals:		\$ 100.00	\$ -	\$ -	\$ (100.00)	
Expenses						
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00	
Expenses Totals:		\$ 100.00	\$ -	\$ -	\$ 100.00	
Difference				\$ -		

Fund 41	STATE DRUG FUNDS	Period Ending				9/30/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)	
Revenue Totals:		\$ 50.00	\$ -	\$ -	\$ (50.00)	
Expenses						
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ 50.00	
Expenses Totals:		\$ 50.00	\$ -	\$ -	\$ 50.00	
Difference				\$ -		

Fund 51	ARP AMERICAN RESCUE PLAN	Period Ending				9/30/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
51-289-0100	AMERICAN RESCUE PLAN	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Revenue Totals:		\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Expenses						
51-660-5700	ARP EXPENSES	\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Expenses Totals:		\$ 827,657.00	\$ -	\$ 827,657.26	\$ -	100%
Difference				\$ -		

Fund 55	ECONOMIC DEVELOPMENT	Period Ending				9/30/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
55-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -	-
55-332-0000	DAYSTAR LOAN PMTS	\$ -	\$ -	\$ -	\$ -	-
Revenue Totals:		\$ -	\$ -	\$ -	\$ -	\$ -
Expenses						
55-660-5702	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -	-
55-660-5710	GRANTS/IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	-
Expenses Totals:		\$ -	\$ -	\$ -	\$ -	\$ -
Difference				\$ -		

Budget vs. Actual

Fund 60	NC YOUTH VIOLENCE PREVENTION GRANT	Period Ending		9/30/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
60-289-0100	NC YOUTH VIOLENCE PREVENTION	\$ 22,200.00	\$ 2,140.00	\$ 7,722.50	\$ (14,477.50)	35%
	Revenue Totals:	\$ 22,200.00	\$ 2,140.00	\$ 7,722.50	\$ (14,477.50)	35%
Expenses						
60-660-5700	NCYVP POLICE OVERTIME	\$ 19,200.00	\$ 2,587.50	\$ 10,310.00	\$ 8,890.00	54%
60-660-5701	NCYVP EXPENSES	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	0%
	Expenses Totals:	\$ 22,200.00	\$ 2,587.50	\$ 10,310.00	\$ 11,890.00	46%
	Difference			\$ (2,587.50)		
Fund 63	CDBG 15-I-3158	Period Ending		9/30/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
63-289-0100	CDBG 15-I-3518	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Revenue Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
Expenses						
63-660-5700	PLANNING	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
63-660-5701	ADMINISTRATION	\$ 72,000.00	\$ -	\$ 72,000.00	\$ -	100%
	Expenses Totals:	\$ 97,000.00	\$ -	\$ 97,000.00	\$ -	100%
	Difference			\$ -		
Fund 64	CDBG 20-I-3608	Period Ending		9/30/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
64-289-0100	CDBG 20-I-3608	\$ 1,903,000.00	\$ -	\$ 1,398,265.14	\$ (504,734.86)	73%
	Revenue Totals:	\$ 1,903,000.00	\$ -	\$ 1,398,265.14	\$ (504,734.86)	73%
Expenses						
64-660-5700	SEWER BROWN ST PUMP STATION	\$ 1,855,000.00	\$ -	\$ 1,364,785.14	\$ 490,214.86	74%
64-660-5701	ADMINISTRATION	\$ 48,000.00	\$ -	\$ 33,480.00	\$ 14,520.00	70%
	Expenses Totals:	\$ 1,903,000.00	\$ -	\$ 1,398,265.14	\$ 504,734.86	73%
	Difference			\$ -		
Fund 65	CDBG-NR 21-C-4013	Period Ending		9/30/2025		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
65-289-0100	CDBG-NR 21-C-4013	\$ 950,000.00	\$ -	\$ 673,433.12	\$ (276,566.88)	71%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ 673,433.12	\$ (276,566.88)	71%
Expenses						
65-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ 39,070.00	\$ 691,503.12	\$ 163,496.88	81%
65-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ 850.00	\$ 21,850.00	\$ 73,150.00	23%
	Expenses Totals:	\$ 950,000.00	\$ 39,920.00	\$ 713,353.12	\$ 236,646.88	75%
	Difference			\$ (39,920.00)		

Budget vs. Actual

Fund 69	CDBG-I 17-I-3608	Period Ending			9/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
69-289-0100	CDBG-I 17-I-3608	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
Expenses						
69-660-5700	SEWER BROWN ST PUMP STATION	\$ 483,000.00	\$ -	\$ 483,000.00	\$ -	100%
69-660-5701	ADMINISTRATION	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	100%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	100%
	Difference			\$ -		

Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending			9/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ -	\$ 1,040,016.00	\$ (13,959,984.00)	7%
	Revenue Totals:	\$ 15,000,000.00	\$ -	\$ 1,040,016.00	\$ (13,959,984.00)	7%
Expenses						
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ -	\$ -	\$ 13,001,000.00	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ 847.00	\$ 1,008,363.00	\$ 871,637.00	54%
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 7,500.00	\$ 86,500.00	8%
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%
	Expenses Totals:	\$ 15,000,000.00	\$ 847.00	\$ 1,040,863.00	\$ 13,959,137.00	7%
	Difference			\$ (847.00)		

Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending			9/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ -	\$ 146,862.25	\$ (353,137.75)	29%
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 146,862.25	\$ (353,137.75)	29%
Expenses						
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ -	\$ 146,862.25	\$ 353,137.75	29%
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 146,862.25	\$ 353,137.75	29%
	Difference			\$ -		

Fund 74	USDA RBDG STREETSCAPE PLAN	Period Ending			9/30/2025	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
74-289-0100	USDA RBDG STREETSCAPE	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
	Revenue Totals:	\$ 74,750.00	\$ -	\$ -	\$ (74,750.00)	0%
Expenses						
74-660-5700	DOWNTOWN STREETSCAPE PLAN	\$ 74,750.00	\$ 1,850.00	\$ 71,948.02	\$ 2,801.98	96%
	Expenses Totals:	\$ 74,750.00	\$ 1,850.00	\$ 71,948.02	\$ 2,801.98	96%
	Difference			\$ (71,948.02)		

Budget vs. Actual

Fund 81	TOWN HALL PROJECT	Period Ending					9/30/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%	
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%	
Expenses							
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00		
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00		
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ -	\$ 2,900,000.00		
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ -	\$ 3,250,000.00		
	Difference			\$ 3,250,000.00			
Fund 82	CDBG-NR 23-C-4165	Period Ending					9/30/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%	
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%	
Expenses							
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ -	\$ -	\$ 855,000.00	0%	
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0%	
	Expenses Totals:	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	0%	
	Difference			\$ -			
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending					9/30/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ 10,771.12	\$ 61,678.89	\$ (229,234.11)	21%	
	Revenue Totals:	\$ 290,913.00	\$ 10,771.12	\$ 61,678.89	\$ (229,234.11)	21%	
Expenses							
83-660-5701	PERSONNEL	\$ 122,181.00	\$ -	\$ 25,902.14	\$ 96,278.86	21%	
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ -	\$ 6,522.52	\$ 57,209.48	10%	
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ 4,054.23	\$ 5,948.10	\$ 24,051.90	20%	
83-660-5704	SUBAWARD NCYVP	\$ 75,000.00	\$ -	\$ 25,200.00	\$ 49,800.00	34%	
	Expenses Totals:	\$ 290,913.00	\$ 4,054.23	\$ 63,572.76	\$ 227,340.24	20%	
	Difference			\$ (1,893.87)			
Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending					9/30/2025
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
87-289-0100	GOLDEN LEAF 2019-236	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%	
	Revenue Totals:	\$ 69,000.00	\$ -	\$ 69,000.00	\$ -	100%	
Expenses							
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 26,250.00	\$ 8,750.00	75%	
87-660-5701	CONSTRUCTION ADMIN & INSPECTION	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00		
	Expenses Totals:	\$ 69,000.00	\$ -	\$ 26,250.00	\$ 42,750.00	38%	
	Difference			\$ 42,750.00			