

TOWN OF FAIRMONT

BOARD OF COMMISSIONERS MEETING



September 15, 2026

**Fairmont Board of Commissioners
Regular Meeting Agenda**

Date: September 15, 2026

Time: 6:00 p.m.

Place: Fairmont-South Robeson Heritage Center

- I. CALL TO ORDER**
- II. Invocation – Rev. Steve Johnson, Proctorville Baptist Church**
- III. Pledge of Allegiance**
- IV. Mayor's Presentations**
 - a. Proclamation – Keep Fairmont Clean and Green
 - b. Proclamation – Smart Start Month
 - c. Introduction of 2026-2027 Golden Ambassadors
- V. Public Hearings**
 - a. 2026 CDBG-NR Application
- VI. Approval of Agenda**
- VII. Public Comment Period/Citizens Appearance** - Anyone wishing to come before the board must place their name and topic of discussion on the list before the meeting begins. The Public Comment period is thirty minutes, and each speaker will be given five minutes to speak. There will be no discussion with the board.

- VIII. Consent Agenda** – These items will be adopted with one vote.
 - a. Approval of Minutes – Regular Meeting, August 18, 2026
 - b. Ordinance 26-303 – FY 2026-2027 Budget Amendment #1
 - c. Ordinance 26-304 – Close Main Street for Christmas Parade

- IX. Old Business**
 - a. None
- X. New Business**
 - a. Resolution 26-06 – 2026 CDBG-NR grant application
 - b. Approval of CDBG-I 25-I-4250 Grant Administration and Engineering Services
 - c. Ordinance 26-305 – CDBG-I 25-I-4250 Project Budget Ordinance
 - d. Appointment of Fairmont ABC Board member
 - e. Acceptance of Commissioner Melvin Ellison's resignation effective October 20, 2026
 - f. Nomination to fill vacant commissioner seat effective October 20, 2026

XI. Comments

- a. Board of Commissioners and Mayor
- b. Town Manager

XII. Adjournment

XIII. Community Announcements

- a. Thursday, October 1 – Fairmont Planning Board, 6:00 p.m. Town Hall Courtroom.
- b. Saturday, October 3 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.
- c. Saturday, October 10 – Farmers Festival Scholarship Pageant, 2:00 p.m., Rosenwald Elementary School
- d. Tuesday, October 13 –Town Talk, 6:00 p.m., Heritage Center.
- e. Saturday, October 17 – Fairmont Farmers Festival, 10:00 a.m., Downtown.
- f. Tuesday, October 20 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.
- g. Wednesday, October 21 – Job Fair, 10:00 a.m. to 2:00 p.m., Heritage Center.
- h. Friday, October 23 – Fairmont High School Homecoming game vs. S. Brunswick, 7:00 p.m.
- i. Saturday, October 24 - 4th Annual Grand Reunion, All day, Fairmont Community Park.
- j. Tuesday, October 27 – Robeson County Municipal Association Meeting, 7:00 p.m., Heritage Center.
- k. Saturday, October 31 – Halloween Community Event, 6:00 p.m. to 8:00 p.m., Fairmont Community Park.

Respectfully submitted,


Jerome Chestnut, Town Manager

PROCLAMATION

WHEREAS, it is important that we make every effort to encourage citizens to keep our Town clean; and

WHEREAS, cleanliness and neatness encourages business and industry to locate within our Town and improves our standard of living; and

WHEREAS, the North Carolina Department of Transportation organizes an annual statewide roadside cleanup each fall to ensure clean and beautiful roads across our state; and

WHEREAS, the Fall Litter Sweep roadside cleanup encourages local governments and communities, civic and professional groups, businesses, churches, schools, families, and individuals to participate by sponsoring and organizing local roadside cleanups; and

WHEREAS, the month of September has been designated by various N. C. State and Robeson County agencies to clean and beautify our surroundings

NOW, THEREFORE, I, CHARLES KEMP, MAYOR OF THE TOWN OF FAIRMONT, N. C. do hereby proclaim that September 12th through 26th should be observed as "Keep Fairmont Clean and Green" and that all citizens in Fairmont are encouraged to participate in the effort to keep our community clean and litter free.

Adopted this 15th day of September, 2026.

Charles Kemp, Mayor

Jennifer H. Larson, Town Clerk

Town of Fairmont
Smart Start Proclamation

WHEREAS, the nationally recognized Smart Start Network has worked to ensure all young children enter school healthy and prepared for success throughout North Carolina for over thirty years; The Robeson County Partnership for Children (RCPC) has been participating in this network for over 30 years and

WHEREAS, the first five years of life are a critical window of development, shaping a child's brain architecture and building the foundation for future cognitive, social, emotional, behavioral, and health outcomes; and

WHEREAS, high-quality birth-to-five strategies and programs focusing on early education, health and well-being, and family support create better K-12 and post-secondary educational opportunities for students and a more skilled workforce for employers; and

WHEREAS, the Smart Start Network and RCPC support quality early care and education, preventative health services, and family support for children from birth to five years old; and have a proven track record in improving early childhood education, promoting healthy births, preventing child abuse and neglect, and enhancing family support systems; and

WHEREAS, the Smart Start Network and RCPC are committed to promoting equity through ensuring all children can benefit from the resources and opportunities they need to succeed; and

WHEREAS, addressing adverse childhood experiences (ACEs) and fostering childhood resiliency are crucial for developing healthy, adaptive, and successful individuals, and RCPC plays a key role in these efforts in Robeson County; and

WHEREAS, the Smart Start Network and RCPC recognize and support early childhood teachers and providers as the *essential workforce behind the workforce* and the important role they play in helping children and families thrive and in enhancing North Carolina's economy; and

WHEREAS, investing in high-quality early childhood initiatives like Smart Start and RCPC can yield substantial long-term benefits for children, families, and society through increased educational attainment, higher earnings, reduced crime, and better health outcomes

NOW, THEREFORE, I, Charles Kemp, Mayor of the Town of Fairmont, do hereby proclaim September 2026, as Smart Start Month and call upon all citizens to celebrate and acknowledge the essential role Smart Start plays in building thriving communities across our state because a Smart Start Matters.

This, 15th day of September, 2026

Attested By:

Charles Kemp, Mayor

Jennifer H. Larson, Town Clerk

Agenda V-A

NOTICE OF PUBLIC HEARING
APPLICATION FOR
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING
TOWN OF FAIRMONT

Notice is hereby given that the Fairmont Board of Commissioners will hold a public hearing on September 15, 2026 at 6:00 p.m. in the Heritage Center located at 207 South Main St, Fairmont, NC 28340 concerning the intention of Fairmont to apply for funding under the CDBG NR program.

The proposed project will include housing rehabilitation/reconstruction and general administration. CDBG activities are proposed scattered throughout the Town of Fairmont. The total estimated CDBG program cost is \$950,000 which represents 100% of the total program costs.

Citizens will be given the opportunity to provide oral and written comment on Fairmont's use of CDBG funds. All interested citizens from Fairmont are encouraged to attend. Formal written views and proposals concerning the Community Development Block Grant application process which are submitted to the Mayor will be responded to within ten (10) calendar days.

For additional information or to submit written comments, send to Mayor Charles Kemp, Town of Fairmont, P. O. Box 248, Fairmont, NC 28340 or call 910-628-9766. Comments should be received by September 14, 2026.

If you plan to attend and require special accommodations because of a disability or physical impairment, please contact Town Manager Jerome Chestnut at 910-628-9766 (TDD 800-735-2962) at least 2 days prior to the hearing.

This information is available in Spanish or any other language upon request. Please contact Town Manager Jerome Chestnut at 910-628-9766 or at 421 South Main Street, Fairmont, NC for accommodations for this request.

Esta información está disponible en español o cualquier otro lenguaje a petición. Por favor, póngase en contacto con Jerome Chestnut en 910-628-9766 o en 421 South Main Street, Fairmont, NC de alojamiento para esta solicitud.

Charles Kemp, Mayor
EEO Employer
Equal Housing Opportunity

Regular Meeting – August 18, 2026

The Fairmont Board of Commissioners held their regular meeting on Tuesday, August 18, 2026, at 6:00 p.m. in the Fairmont-South Robeson Heritage Center with Mayor Charles Kemp presiding. Commissioners present were J.J. McCree, Heather Seibles, Melvin Ellison, Rasheena Graham, and Felecia McLean. Commissioner Jan Tedder-Rogers was absent. Staff present included Town Manager Jerome Chestnut, Town Attorney Jessica Scott, Town Clerk Jenny Larson, Deputy Town Clerk Rodney Cain, Police Captain Joshua Harris, Recreation Director Mickey Williamson, and Fire Chief Veronica Hunt. Others in attendance included Reverend Tyrone Watson, Sr., Josh Outlaw, Derrick Vaught, and several citizens.

Call to Order and Invocation

Mayor Charles Kemp called the meeting to order at 6:03 p.m. Reverend Tyrone Watson, Sr. gave the invocation, which was followed by the Pledge of Allegiance.

Mayor Presentation

Mayor Kemp read a proclamation naming September 7-13, 2026, as Fairmont Town Employee Appreciation Week. A signed copy of this proclamation is hereby incorporated by reference and made a part of these minutes.

Golden Ambassadors will be introduced at the September meeting.

Public Hearing – 2026 CDBG-NR Application

Commissioner Ellison made a motion to go into public hearing at 6:11 p.m. Commissioner Seibles seconded the motion, and it passed unanimously.

Town Manager Jerome Chestnut stated the purpose of this Public Hearing is to advise and receive feedback from the citizens of the Town of Fairmont on applying for the 2026 CDBG-NR Grant Program. The Town of Fairmont applied for this grant in 2023 and 2024 and were successful in both applications. Mr. Josh Outlaw of the Adams Company presented the following:

- First of 2 public hearings to gather community input
- Community Development Block Grant-Neighborhood Revitalization
- Maximum grant amount of \$950,000
- Total of approx. \$12 million funding available with approx. \$5 million of that set aside for Rural Community Development Fund which does not require a housing activity
- Eligible activities
 - Housing
 - Infrastructure related to housing
 - New utility services
 - Streets
 - Flood and Drainage improvements
 - Sidewalks/pedestrian ways

- Public facilities
 - Parks, Shelters, community center, recreation center
- Must meet 1 of 3 national objectives
 - Benefit LMI persons
 - Prevent or eliminate slums or blight
 - Meeting other urgent needs (often storm/disaster related)
- Homes must be owner occupied LMI, real property
- Can include rehabilitation of housing or demo/rebuild
- 2nd public hearing will be held in September prior to submitting application
 - Activities to be included in application will be announced at this public hearing.
- Applications due October 13, 2026

Mr. Terry Evans encouraged the town to pursue the grant.

Commissioner Ellison made a motion to come out of the public hearing at 6:14 p.m. Commissioner McLean seconded the motion, and it passed unanimously.

Approval of Agenda

Commissioner McLean made a motion to approve the agenda. Commissioner Graham seconded the motion, and it passed unanimously.

Public Comment Period/Citizens Appearance

Derrick Vaught – 5-Star Elite

Mr. Derrick Vaught and his wife founded 5-Star-Elite, a youth basketball organization that teaches life skills, builds leadership, strengthens character, and creates positive opportunities. The 16U boys recently won a championship in Columbia, South Carolina, and the 14U boys finished as runners-up at the Carolina Stars 2026 Liberty Bowl Invitational in Greensboro. Coach Vaught encouraged the town to become a community partner in the program.

Consent Agenda

Upon motion by Commissioner Seibles and seconded by Commissioner McLean, it was unanimously voted to adopt the following consent agenda item:

- a. Approval of Minutes – Regular Meeting, July 21, 2026.

Old Business

There was no old business this month.

New Business

Ordinance 26-302 – Amending Chapter 92 Fire Department

Fire Chief Veronica Hunt attended a meeting of all the fire chiefs in Robeson County in May, and they advised all fire departments to update their organization charters to be more in line with current operations. Since Fairmont is a municipal fire department, Chapter 92 of the Fairmont Code of Ordinances can be amended to reflect the revised changes. Town Attorney Jessica Scott asked the board to table the ordinance until next month so she can have more time to review it. Commissioner Graham made a motion to table Ordinance 26-302 – Amending Chapter 92 Fire Department until the September board meeting to give the Town Attorney time to review it. Commissioner McLean seconded the motion, and it passed unanimously.

FY 2024 CDBG-NR Housing Reconstruction Bid Awards

FY 2024 CDBG-NR home construction bids for three properties were opened on August 13, 2026, at 2:00 p.m., at the Fairmont Town Hall. The Adams Company is recommending that At Home Companies, LLC (Owner Bobby Jolley), the second lowest responsible bidder, be awarded the contract to build Unit 24-01 (Eddie Jackson, 503 Benjamin Street) at the bid price of \$134,886.00, and that the lowest responsible bidder, Rescue Construction Solutions (President Shelia Brewington) be awarded the contracts to build Unit 24-02 (Pattie Campbell, 601 W. Benjamin Street) at the bid price of \$123,908.40, and Unit 24-04 (Billy Ray Clark, 305 S. Powell Street) at the bid price of \$131,672.20.

Commissioner Seibles made a motion to award the FY 2024 CDBG-NR Construction contracts to At Home Companies, LLC to build Unit 24-01 at the bid price of \$134,886.00, and to Rescue Construction Solutions to build Unit 24-02 at the bid price of \$123,908.40, and Unit 24-04 at the bid price of \$131,672.20. Commissioner Ellison seconded the motion, and it passed unanimously.

Code Enforcement update

Town Manager Jerome Chestnut discussed on-going code enforcement cases, actions and procedures. He presented a list of 87 properties that have no power or water and are uninhabitable. Beginning September 1, 2026, with the support of the Board of Commissioners, staff will increase efforts to bring properties into compliance with town ordinances. Town Attorney Jessica Scott stated that code enforcement can be a challenging, complicated process with the numerous heir properties in town.

Town Manager Contract Renewal

Town Manager Jerome Chestnut's contract is set to automatically renew on September 8, 2026. Mr. Chestnut is willing and able to continue to perform managerial duties under this agreement and does not request any changes. Commissioner Ellison made a motion to renew Town Manager Jerome Chestnut's contract for another year. Commissioner McLean seconded the motion, and it passed unanimously.

Commissioner and Mayor Comments

The board thanked the citizens for coming and advised them to stay hydrated during this heat wave. Commissioners Graham and McLean thanked everyone who participated in the Stop the Violence Back-to-School event at the park.

Mayor Kemp is concerned about the apathy of building owners downtown letting their buildings fall apart. He announced Janice Thompson has been appointed to the Fairmont Housing Authority board.

Announcements

Wednesday, August 26 – Town Employee Luncheon, 12:30 p.m., Heritage Center.

Thursday, September 3 – Fairmont Planning Board, 6:00 p.m. Town Hall Courtroom.

Monday, September 7 – Town offices closed in observance of Labor Day.

Saturday, September 12 – Senior Bingo, 12:00 noon to 2:00 p.m., Heritage Center.

Tuesday, September 17 – Regular Town Board Meeting, 6:00 p.m., Heritage Center.

Adjournment

There being no further business, Commissioner Ellison made a motion to adjourn the meeting at 7:06 p.m. Commissioner McLean seconded the motion, and it passed unanimously.

Jennifer H. Larson
Town Clerk

Agenda VIII - B

TOWN OF FAIRMONT
2026-2027 BUDGET ORDINANCE 26-303
AMENDMENT #1

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 26-298; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2026-2027.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Expenditures transfers in the amount of \$1,122 are shown as follows:

Description/Object of Expenditure	Increase	Decrease
Council Department Supplies		\$ 13.00
Council Dues/Subscriptions	\$ 13.00	
Street Capital Outlay	\$ 1,109.00	
Street M/R Equipment		\$ 1,109.00
	<u>\$ 1,122.00</u>	<u>\$ 1,122.00</u>

SECTION II. Water Fund Expenditure transfers in the amount of \$2,875 are shown as follows:

Description/Object of Expenditure	Increase	Decrease
Water/Sewer Insurance/Bonds	\$ 657.00	
Water Maintenance Capital Outlay	\$ 1,109.00	
Sewer Maintenance Capital Outlay	\$ 1,109.00	
Water/Sewer Contingency		\$ 2,875.00
	<u>\$ 2,875.00</u>	<u>\$ 2,875.00</u>

Adopted this 15th day of September, 2026.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

Agenda VIII-C

ORDINANCE 26-304

**AN ORDINANCE DECLARING A ROAD CLOSURE FOR THE
FAIRMONT HOLIDAY ON MAIN TWILIGHT CHRISTMAS PARADE**

WHEREAS, the Fairmont Board of Commissioners acknowledges a long tradition of providing an annual Fairmont Holiday on Main Twilight Christmas Parade for the pleasure and enjoyment of its citizens and visitors; and,

WHEREAS, the Fairmont Board of Commissioners acknowledges this parade provides an opportunity for an evening of family-oriented activities; and,

WHEREAS, the Fairmont Board of Commissioners acknowledges a parade requires approximately two (2) hours to install signing and traffic control, and also requires approximately one (1) hour for removing signs, traffic control, and litter;

NOW THEREFORE BE IT ORDAINED by the Fairmont Board of Commissioners pursuant to the authority granted by G.S. 20-169 that they do hereby declare a temporary road closure during the date and times set forth below on the following described portion of a State Highway System route;

Date:	Friday, December 4, 2026
Times:	4:30 p.m. to 8:30 p.m.
Route Description:	The parade route is Main Street (NC 41) from NC 130 Bypass to Railroad Street. The parade lasts from 6:30 p.m. to 7:30 p.m.

This ordinance to become effective when signs are erected giving notice of the limits and times of the parade, and implementation of adequate traffic control to guide through vehicles around the parade route.

Adopted this the 15th day of September, 2026.

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, NCCMC, Town Clerk

Agenda X - A

RESOLUTION 26-06 FOR THE TOWN OF FAIRMONT

**APPLICATION FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING FOR THE
2026 CDBG NR PROJECT**

WHEREAS, the Fairmont Board of Councilmen has previously indicated its desire to assist in community development efforts for housing within the community; and,

WHEREAS, the Councilmen have held two public hearings concerning the proposed application for Community Development Block Grant funding to benefit LMI families with housing needs and parks/recreation; and,

WHEREAS, the Councilmen wish the Town to pursue a formal application for Community Development Block Grant funding to benefit LMI families with housing needs; and will invest monies in the amount of \$5,000.00 into the project as committed to in the application.

WHEREAS, the Councilmen certify it will meet all federal regulatory and statutory requirements of the State of North Carolina Community Development Block Grant Program,

NOW, THEREFORE BE IT RESOLVED, by the Town's Board of Councilmen that the Town is authorized to submit a formal application to the North Carolina Department of Commerce for approval of a Community Development Block Grant to benefit LMI families with housing needs and improve local streets.

Adopted this the 15th day of September, 2026 in Fairmont, North Carolina.

Charles Kemp, Mayor

ATTEST:

Jennifer H. Larson, Town Clerk

APPLICATION SUMMARY – 2026 CDBG Neighborhood Revitalization Program

1. Applicant's name		Town of Fairmont	2. Date	
a. Mailing Address		P.O. Box 248	☒ Original dated: 9/15/2026 ☐ Amendment dated: ____/____/____	
b. City and Zip Code		Fairmont, NC 28340		
c. County		Robeson		
d. Contact Person		Jerome Chestnut		
e. Telephone Number		910-628-9766		
f. Fax Number		910-628-6025		
g. e-mail address		jchestnut@fairmontnc.gov		
h. UEI Number		M6QUNDRQ8SD5		
3. Preparer's Name		David Carter	c. Telephone Number	
a. Firm's Name		The Adams Company, Inc.	910-293-2770	
b. Mailing Address		708 Abner Phillips Rd		
c. City and Zip Code		Warsaw, NC 28398	f. Fax Number	
d. e-mail address		adamsco.david@gmail.com	910-293-2766	
4. Developer's Name		N/A	c. Telephone Number	
a. Mailing Address			N/A	
b. City and Zip Code			a. Fax Number	
5. Development Name		N/A	N/A	
a. Street Address				
b. City and Zip Code				
c. Ownership Entity				
6. Program Category	7. Project Number	8. Project Name	9. CDBG Funds Requested	
C	1	2026 Fairmont CDBG-NR	\$ 950,000.00	
Rural Community Development Only	1		\$	
10. Certification by the Chief Elected Official				
a) I certify that to the best of my knowledge and belief: 1. Data in this application is true and correct, 2. Opportunities have been provided for citizen participation and access to information concerning the proposed activities, 3. This document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached certifications and state standards if the assistance is approved.				
b) I acknowledge that, if funded, this application is part of the Grant Agreement.				
a. Typed Name and e-mail Address of Chief Elected Official ➤		Charles Kemp ckemp@fairmontnc.gov		
b. Typed Title ➤		Mayor		
c. Signature ➤				
d. Typed Date ➤		September 15, 2026		
For REDD Use Only				
Date Received:			Application Number:	

TOWN OF FAIRMONT

421 South Main Street • P.O. Box 248

Fairmont, NC 28340

Phone: (910) 628-9766

Email: town@fairmontnc.gov

www.fairmontnc.gov

Fax: (910) 628-6025

FLOOD PLAIN CERTIFICATION

TOWN OF FAIRMONT

2026 CDBG-NR PROJECT

This certification is made with direct regards to the 2026 Community Development Block Grant Neighborhood Revitalization project. It hereby certifies that this project does not contain activities that will be in the 100-year flood plain. Fairmont participates in the national flood insurance program, and if any properties are later amended into the program and found to be located in the flood plain, then they will be covered for flood insurance prior to beginning construction on the property.

Charles Kemp, Mayor

September 15, 2026

Date

CERTIFICATIONS REGARDING DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS

Applicants should refer to the regulations. Applicants should also review the instructions for certification included in the regulations before completing this form, signature on this form provides for compliance with certification requirements implementing Federal Executive Order 12549 and guidance issued in the *Federal Register*, Volume 70, No. 168, pages 51863 through 51880 for "Government wide Debarment and Suspension (Non-procurement)." The certification shall be treated as a material representation of fact upon which reliance will be placed when the Rural Economic Development Division determines to award the covered transaction, grant or cooperative agreement.

As required by Executive Order 12549, Debarment and Suspension, for prospective participants in primary covered transactions:

- 1) The prospective primary participant certifies to the best of its knowledge and belief, that it and its principles:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by a federal department or agency.
 - b. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property:
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - d. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.
- 2) Where the prospective primary participant is unable to certify any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification(s).

Name of Applicant/Grantee Town of Fairmont	Grant Number and Project Name 2026 Fairmont CDBG-NR
Printed Name and Title of Authorized Representative Charles Kemp, Mayor	
Signature	Date September 15, 2026

DISCLOSURE OF CIVIL RIGHTS COMPLAINTS/LAWSUITS

The Town of Fairmont hereby assures and certifies that there are no open, unresolved, or pending Civil Rights Lawsuits against the participating local governments in this CDBG Neighborhood Revitalization Program (*CDBG-NR*).

Name of Chief Elected Official	Charles Kemp
Title	Mayor
Signature	
Date	September 15, 2026

DISCLOSURE REPORT

1. Applicant/Recipient Name, Address, and Phone: Town of Fairmont,
421 South Main Street, Fairmont, NC 28340
910-628-9766
2. **Check One:** ☒ Initial Report ☐ Update Report
3. **Social Security Number or Employer ID Number:** 56-6001223
4. **Project Name and Location:** 2026 Fairmont CDBG-NR
5. **Total Amount requested/received** (including anticipated program income): \$ 950,000.00
6. **Other government assistance.** (Check One):
 X No other government assistance is, or is expected to be, provided for this project
 All other government assistance provided for this project is listed on the table below/attached page(s).

(Note: Disclosures must be complete and accurate but, need to be made only once for this report. If assistance is reported in the Sources and Uses disclosure section, then it need not also be reported here. If there is assistance reportable here, but reported only in the Sources and Uses disclosure, (check here):

 Assistance is disclosed in Sources and Uses Attachments

<u>Agency Name and Address</u>	<u>Program and Type of Assistance</u>	<u>Amount Requested/Received</u>

7. **Interested Parties.** (Check One):
 X No parties have a reportable financial interest in this project. Interested parties include developers, contractors, consultants, individuals, entities including units of government with a financial interest greater than \$50,000 or 10 percent of the assistance (whichever is lower; being a party to a contract procured under Federal procurement regulations at 2 CFR Part 200 does not, by itself, constitute a reportable financial interest).
 All parties with a reportable financial interest are listed on table below/attached page(s).

<u>Name and Address</u>	<u>Type of Participation</u>	<u>Interest (\$ and %)</u>

8. All expected sources of funds available or expected to be available for the project or activity and all reportable uses of funds are included in the application for funds and on the following forms (check all that apply):

X CDBG **PROJECT BUDGET**

X CDBG LOCAL COMMITMENT FORM

☐ Other Attachment(s). Describe: _____

9. **Certification:**

I hereby certify that all information in this report and its attachments is true and complete.

Signature

9/15/2026

Date

FEDERAL REQUIREMENTS AND CERTIFICATIONS

The applicant hereby assures and certifies that:

- a) It will comply with all applicable federal and state laws, regulations, rules, and Executive Orders.
- b) It possesses legal authority to apply for the grant, and to execute the proposed program.
- c) Its governing body has duly adopted or passed as an official act a resolution, motion or similar action authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the identified as the official representative of the applicant to act about the application and to provide such additional information as may be required.
- d) It is following a detailed, written citizen participation plan which will provide opportunities for citizen participation, hearings, and access to information with respect to its community development program that are comparable to those required of grantees under Section 104(a) of the Act and in accordance with Rule .1002 of the North Carolina Community Development Block Grant Administrative Rules.
- e) Its chief elected official or other officer of the applicant if assistance is approved by Rural Economic Development Division:
 - 1) Consents to assume the status of the “responsible Federal Official” as that term is used in Section 102 of the National Environmental Policy Act (NEPA), Section 104(f) of Title 1 of the Housing and Community Development Act of 1974, as amended, and other provisions of Federal law, as specified in 24 CFR 58.5 which further the purposes of NEPA.
 - 2) Is authorized and consents on behalf of the applicant and himself to accept the jurisdiction of the Federal courts for the purpose of enforcement of his responsibilities as such an official.
 - 3) Consents to review and comment on all Environmental Impact Statements prepared for Federal projects which may have an impact on the applicant’s/recipient’s community development program.
 - 4) Consents to perform all coordination functions required under 24 CFR Part 58 and 40 CFR Parts 1500-1508.
- f) The **CDBG-NR Program** has been developed to give maximum feasible priority to activities which will benefit low and moderate-income families or aid in the prevention or elimination of slums and blight. The requirement for this certification will not preclude Commerce from approving an application where the applicant certifies, and Commerce determines, that all or part of the **CDBG-NR Program** activities are designed to meet other community development needs having urgency as specifically explained in the application in accordance with Section .0800 of 4 NCAC 19L of the North Carolina Administrative Code.
- g) Its program will be conducted and administered in conformity with Public Law 88-352 and Public Law 90-284, and that it will affirmatively further fair housing.
- h) It will comply with all provisions of 4 NCAC 19L of the North Carolina Administrative Code, entitled North Carolina Community Development Block Grant Program.

- i) It will give Commerce, HUD, and the Comptroller General through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the grant.
- j) It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
- k) It will follow a residential anti-displacement and relocation assistance plan that is in accordance with the provisions of Section 104(d) and all other provisions of the Act.
- l) It will not attempt to recover any capital costs of public improvements assisted in whole or part under Section 106 of the Act or with amounts resulting from a guarantee under Section 108 of the Act by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged to assessment made as a condition of obtaining access to such public improvements, unless (i) funds received under Section 106 are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than under this title; or (ii) for purposes of assessing any amount against properties owned and occupied by persons of low and moderate income who are not persons of very low income, the grantee certifies to the Secretary or such State, as the case may be, that it lacks sufficient funds received under Section 106 to comply with requirements of clause (i).
- m) It has or will develop a plan that identifies community development and housing needs, including the needs of low and moderate-income persons, and the activities to be undertaken to meet such needs.
- n) Its notification, inspection, testing, and abatement procedures concerning lead-based paint will comply with 24 CFR Part 35.
- o) When issuing statements, press releases, request for proposals, bid solicitation and other documents describing the above-mentioned program such as the environmental review, public hearings, fair housing notices, etc., it shall clearly state:
 - 1) The percentage of the total cost of the project which will be financed with CDBG money, and
 - 2) the dollar amount of CDBG funds for the project.
- p)
 - 1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
 - 2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form- LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

- 3) The undersigned shall require that the language of this certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub-grants, and contracts under grant, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.
- q) It has adopted and will enforce a policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in nonviolent civil rights demonstrations and has adopted and is enforcing a policy of enforcing applicable state and local laws against physically barring entrance to or exit from a facility or location which is the subject of such nonviolent civil rights demonstration within its jurisdiction in accordance with Section 519 of Public Law 101-144, (the 1990 HUD Appropriations Act).
- r) All project areas are either not in a floodplain, or if the project area is in a floodplain, the applicant participates in the flood insurance program. All properties assisted in the project will be covered for flood insurance prior to beginning construction, and all public facilities will be constructed to comply with applicable floodplain regulations.

CERTIFICATION OF ABILITY

The Town of Fairmont hereby certifies its ability to meet Federal Performance and Procurement Requirements with Certification as further expanded in the preceding attachments.

Name of Chief Elected

Official

Charles Kemp

Title

Mayor

Signature

Date

September 15, 2026

STATE CDBG PROGRAM REGULATIONS

Citizen Participation

If funded, the grantee will have documentation on file of compliance with citizen participation requirements in the application process 4 NCAC 19L. 1002 (b): publisher's affidavits of notices and minutes signed by the town or county clerk of the two required public hearings.

Project Administration

- ☐ The grantee is responsible for CDBG oversight. If funded, the grantee will supervise the implementation of the project as follows:
- ☐ The local government manager reviews and signs off on all project reports.
- ☐ The project administrator or local government staff will present and give at least quarterly written status reports to the elected board. A signed copy of the quarterly report must be submitted to the grant representative for review.
- ☐ At least two people from the local government listed on the signatory cards will review and sign off on invoices and requests for payment.
- ☐ Maintain all project files at the local government offices and make them available to citizens during regular business hours.

Audits/Compliance

CDBG grantees expending \$25,000 or more in a fiscal year are required to have funds audited for the CDBG program. CDBG funds can be used to pay for the CDBG portion of the audit provided the grantee has expended \$750,000 or more in the fiscal year in total federal awards (CDBG and other federal funds). If the grantee has expended less than \$750,000 in total federal awards, the grantee may budget local funds in the administrative line item in the CDBG application to pay for the CDBG portion of the audit and claim the local administrative funds as local commitment.

Housing

- ☐ **Substantial Rehabilitation:** Any rehabilitation cost above \$72,000 per unit or \$70 per square foot which would include the Lead Based Paint cost and any other additional funds is considered substantial rehabilitation and requires the prior approval of REDD.
- ☐ **Manufactured Homes Policy:** Manufactured homes rehabilitated with CDBG funds must be converted into real property (per G.S. 105-273 paragraph 13) that is owned and occupied by the homeowner prior to any rehabilitation.

The CDBG assistance must be secured by a Note and Deed of Trust at the time of rehabilitation. No CDBG funds may be spent to rehabilitate any manufactured home built prior to 1978.

In addition, the grantee will adhere to the following:

1. Adopt a financial design for rehabilitation that meets the minimum REDD criteria. The financial design must be submitted to REDD for review.
2. Prior to rehabilitating a house with a pit privy/outhouse or no wastewater disposal system, if public sewer is unavailable, contact the local health department for determination whether the property can be permitted for an on-site wastewater system. If not, the family should be relocated.
3. Clear titles as required in the application.
4. Work with the State Health Hazard Control Unit and local government departments to comply with federal and state lead-based paint requirements. In addition, ensuring rehabilitation design will address lead-based paint hazards.
5. Voluntary withdrawal from the program, document with evidence on file.

6. Establish and implement a home maintenance program to instruct occupants of rehabilitated houses, including (1) maintenance of any on-site wastewater systems and/or wells or (2) maintenance of newly installed indoor plumbing.
7. Install water-saving devices in houses with on-site septic tanks. If facets need to be replaced install a water saving device. See Bulletin 02-5, Low Flow Plumbing Fixtures
8. If undertaking voluntary clearance, document with evidence on file that property owners are aware of and agree to voluntary clearance.
9. If undertaking rehabilitation, acquisition and/or clearance of dwellings, comply with state notification, certification, and disposal requirements for asbestos.
10. If acquiring property with a dwelling, maintain a plan for residential reuse of the residential property.
11. If undertaking temporary or permanent relocation, budget adequate funds based on the costs of housing in the area.
12. If abandoning outhouses or septic tanks, budget adequate funds to cover related costs in accordance with state and local health department regulations.
13. Establish a written recipient referral procedure to address non-CDBG needs (i.e., social services, credit counseling, employment etc.)
14. Low and moderate beneficiaries may not be charged for tap fees or assessments for water or sewer improvements.
15. All items rehabilitated, if required under the building code, must be permitted, and inspected.
16. Procurement and bid request for rehabilitation should include a section that describes the estimated man hours expended on the project. It should include both administration and labor.

Housing

When using CDBG funds for housing activities, if funded, the grantee will adhere to the following: Comply with the new Lead-Based Paint regulations 24 CFR Part 35, the Lead-Based Paint Poisoning Prevention Act and the "Lead-Based Paint Hazard Reduction Guidelines for North Carolina Small Cities Community Development Block Grant Recipients" published by Rural Economic Development Division.

Program Income

If the local government makes a loan to the developer, a plan for reuse of program income will be developed and subject to REDD approval.

Legally Binding Commitment (LBC)

The local government will develop and execute an LBC with the non-profit or for-profit developer subject to REDD requirements.

Build America, Buy America (BABA)

The **Build America, Buy America Act (BABA)** enacted as part of the Infrastructure Investment and Jobs Act, established a domestic content procurement preference for all Federal financial assistance obligated for some infrastructure, public facility, and housing projects. **BABA applies to the infrastructure, public facility, and housing projects that:**

- Include post FY2023 CDBG-NR funds **and**
- Contain iron or steel **and**
- Receive a total of CDBG and federal financial assistance **greater than \$250,000.**

All iron, steel, manufactured products, and construction materials used in covered infrastructure projects must be produced in the United States. This applies to all expenditures by a federal agency such

as HUD to a non-federal entity (State of North Carolina) for an infrastructure, public facility, or project including construction, alteration, maintenance, or repair.

For housing rehabilitation projects, if an individual home receives \$250,000 or less in CDBG loans or grants and separate environmental reviews for each home BABA does not apply. If all homes in a program are included in a single environmental review, BABA does apply. The latter is the typical scenario in the CDBG Neighborhood Revitalization (CDBG-NR) program.

The HUD covered construction materials groups include all raw materials used in construction including:

- **Iron and Steel:** Includes materials that are primarily composed of iron or steel.
- **Identified Non-Iron and Steel Construction Materials:** Includes metals other than iron and steel (non-ferrous metals), plastic and polymer-based PCV pipe and tube (e.g., PVC pipe), lumber, and composite building materials. Does not include cement and aggregates (stone, sand, gravel).
- **Other Construction Materials:** Include glass, drywall, and other construction materials.
- **Manufactured Products:** A definition is forthcoming pending a proposed Office of Management and Budget (OMB) rulemaking.

BABA requirements flow with all CDBG funding. Local governments (grant recipients) and contractors must comply.

Violence Against Women Act (VAWA)

The Violence Against Women Act (VAWA) Reauthorization Act of 2022, which became effective October 1, 2022, includes a new requirement for Grantees (Grant Subrecipients) to support an individual's, including survivor's, right to seek law enforcement or emergency assistance. CDBG grants awarded on or after the effective date will be required to:

- "Report any of their laws or policies, or, as applicable, the laws or policies adopted by subgrantees, that impose penalties on landlords, homeowners, tenants, residents, occupants, guests, or housing applicants based on requests for law enforcement or emergency assistance or based on criminal activity that occurred at a property; and
- Certify that the grantee will comply with the VAWA requirements.

The applicant hereby assures and certifies that by his/her signature, its duly authorized official has read and understands the State CDBG Program Standards and, if funded, will adhere to all standards applicable to the funded project.

Name of Chief Elected _____
Official Charles Kemp

Title _____
Mayor

Signature _____

Date _____
September 15, 2026



Agenda X- B

Memorandum for Record

TO: Mayor and Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager

DATE: September 15, 2026

REF: Approval of Grant Administration and Engineering Services for CDBG-I 25-I-4250 (*Tab-Xb*)

Background

Mr. Mayor and Board of Commissioners,

This agenda item is in reference to the \$3million CDBG-I grant funds we were awarded in March 2026 by the State Water Infrastructure Authority. This grant was awarded for the rehabilitation of Brown Street Pump Station, more specifically the rehabilitation of the Wet Well and the Bar Screen.

Attached to this memo are two documents:

- Award letter dated March 6, 2026
- Scoring Table for Administration and Engineering Services

Recommendation:

The Town Manager recommends that the Board of Commissioners select LKC Engineering for Administration and Engineering Services for this CDBG-I Grant.

JOSH STEIN

Governor

D. REID WILSON

Secretary

SHADI ESKEF

Director



NORTH CAROLINA
Environmental Quality

March 6, 2026

Jerome Chestnut, Town Manager
Town of Fairmont
PO Box 248
Fairmont, North Carolina 28340
jchestnut@fairmontnc.gov

RE: CDBG-Infrastructure Program Awards
FY 2025 Fall Application: Brown Street Pump Station Rehabilitation
HUD Federal Award **AL# 14.228**

Dear Mr. Chestnut:

Congratulations! Your application to the Community Development Block Grant- Infrastructure (CDBG-I) Program was selected for funding by the State Water Infrastructure Authority (SWIA) on February 18, 2026.

SWIA has approved your above referenced application, totaling \$3,000,000 in CDBG-I grant funds.

This is a conditional award, contingent on meeting all the following award conditions and milestone.

Award Conditions:

1. North Carolina Legislature passing final budget.

Before a Grant Contract can be prepared and executed, the Town of Fairmont must provide:

1. Project Area Map. This map must be clear, with major project components, streets, and project area boundaries shown, to be used as an exhibit in the grant contracts.
2. Revised Budget. Provide a revised budget. The maximum contingency of 10% is \$212,500.00

Please submit the above conditions, via email to Stacey Starkey, no later than March 19, 2026. If you have any questions, please contact Stacey Starkey at 919-707-9193 or at Stacey.Starkey@deq.nc.gov.

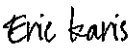


North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

Mr. Jerome Chestnut, Town Manager
Town of Fairmont
March 6, 2026
Page 2 of 2

Again, congratulations on your federal CDBG award. We anticipate that your Letter of Intent to Fund and the Grant Contracts will be mailed in the next 45 days, if not before. We look forward to working with you on this project.

Sincerely,

Signed by:

E29CA8C306B04AF...

Eric Karis
Program Manager of CDBG-Infrastructure Unit
Division of Water Infrastructure
NC Department of Environmental Quality

cc: Jeff Loehr, LKC Engineering, PLLC, JL@lkceengineering.com
Eric Karis, Program Manager
Nikita D. Moye, AICP (DWI, via e-mail)
CDBG-I Hardcopy File and Laserfiche: Funding Commitment

[illegible]

Agenda X-C

TOWN OF FAIRMONT

**CDBG INFRASTRUCTURE – SEWER IMPROVEMENTS
BROWN STREET PUMP STATION REHABILITATION**

**PROJECT BUDGET ORDINANCE 26-305
CDBG No. 25-I-4250**

BE IT ORDAINED by the Town of Fairmont Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1 The project authorized includes the Brown Street Pump Station Rehabilitation project to be financed with grant funds from the NC Department of Environment Quality (CDBG Infrastructure No. 25-I-4250).

Section 2 The officers of this unit are hereby directed to proceed with the capital project within the terms of the grant documents and the budget contained herein.

Section 3 The following amounts are appropriated for the project:

Sewer	\$2,700,000
Administration	<u>\$300,000</u>
	<u>\$3,000,000</u>

Section 4 The following revenues are anticipated to be available to complete this project:

	<u>CDBG</u>	<u>Local</u>	<u>Total</u>
Sewer	\$2,700,000	\$0	\$2,700,000
Administration	<u>\$300,000</u>	<u>\$0</u>	<u>\$300,000</u>
TOTAL:	\$3,000,000	\$0	\$3,000,000

Section 5 The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the grantor agency, the grant agreements, and federal regulations.

Section 6 Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement requests should be made to the grantor agency in an orderly and timely manner.

Section 7 The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and on the total grant revenues received or claimed.

Section 8 The Finance Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to the Board of Commissioners.

Section 9 Copies of this capital project ordinance shall be furnished to the Board of Commissioners and to the Finance Officer for direction in carrying out this project.

Adopted this 15th day of September, 2026.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk

(SEAL)

Agenda X-D

TOWN OF FAIRMONT

421 South Main Street • P.O. Box 248
Fairmont, NC 28340

Phone: (910) 628-9766

Email: town@fairmontnc.gov
www.fairmontnc.gov

Fax: (910) 628-6025

DATE: September 10, 2026
TO: Honorable Mayor & Board of Commissioners
FROM: Jenny Larson, Town Clerk
RE: Reappointment to the ABC Board

Mr. Gerald Gaddy's term on the ABC Board expires this month. The board can reappoint him or choose someone new. The appointment is for a three-year term expiring September 2029.



Agenda XI-B

Memorandum for Record

TO: Board of Commissioners, Town of Fairmont

FROM: Jerome Chestnut, Town Manager

DATE: September 10, 2026

REF: Town Manager Updates

Background

The Town Manager will be present to update the Board of Commissioners on the following Town Projects:

- Code Enforcement
- WasteWater Treatment Plant Discharge Area
- 2024 Water Resources and Development Act
- Sewer Rehabilitation Project
- New Town Hall Update
- Youth Center Update
- Downtown Update
- Needs/Requests of Department Heads

TOWN OF FAIRMONT

MONTHLY REPORTS



SEPTEMBER 2026



Fairmont Police Department

Monthly Police Department Report

Date:	August 31, 2026	To:	J. Chestnut, J. Larson, R. Cain
Ref:	Monthly Report for August	From:	Captain Josh Harris

Breakdown of Month Statistics-Police

Type of Service/ Activity	Jan. 2026	Feb. 2026	Mar. 2026	Apr 2026	May 2026	June 2026	July 2026	Aug. 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026	Yr to Date
Missing/Runaway	0	0	0	0	0	0	0	0					
Arrests	13	6	5	5	9	4	5	8					
Accidents	3	2	6	9	8	7	11	9					
Citations	6	11	14	19	12	10	6	14					
Thefts	8	4	4	3	1	6	5	5					
Homicides/Suicide	0	0	0	0	0	0	0	0					
Robberies	2	0	0	0	0	0	0	0					
B & E	1	0	1	0	1	3	2	5					
Assaults	4	1	1	2	3	2	2	1					
Narcotics	0	0	0	0	0	2	0	3					
Subpoenas Served	0	0	0	0	0	0	0	0					
Vandalism	3	2	1	4	2	3	2	0					
Cash Value of Recovered Property	2400	6000	0	0	0	0	0	0					
All Other	5	9	4	10	17	7	6	7					

****Note**:** (S) stands for Suicide



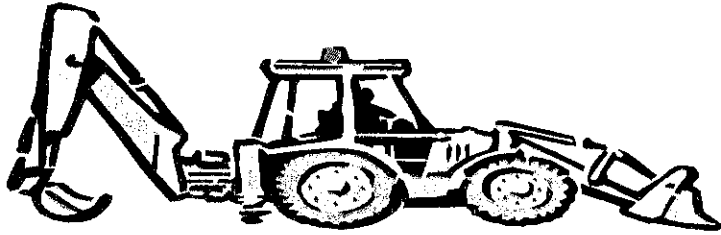
FAIRMONT FIRE DEPARTMENT

MONTHLY REPORT: AUGUST 2026

PREPARED BY: VERONICA HUNT FIRE CHIEF

<i>EVENT</i>	<i>STATISTIC</i>
<i>STRUCTURE FIRES</i>	<i>0</i>
<i>FIRE ALARMS</i>	<i>2</i>
<i>VEHICLE/AUTO FIRES</i>	<i>0</i>
<i>MOTOR VEHICLE ACCIDENT</i>	<i>1</i>
<i>TREE. GRASS, BRUSH, ETC. OUTSIDE FIRES</i>	<i>0</i>
<i>UTILITY LINE DOWN</i>	<i>5</i>
<i>TREE DOWN</i>	<i>0</i>
<i>ASSISTANCE TO OTHER AGENCIES</i>	<i>0 (EMS) 3(FIRE)</i>
<i>ELECTRICAL/LINE FIRES</i>	<i>0</i>
<i>TRAFFIC CONTROL</i>	<i>0</i>
<i>DUMPSTER FIRES</i>	<i>0</i>
<i>GAS LEAKS</i>	<i>0</i>
<i>SERVICE CALL</i>	<i>3</i>
<i>ELECTRICAL HAZARD</i>	<i>0</i>
<i>TOTAL FIRE CALLS</i>	<i>11</i>

TOWN OF FAIRMONT



Monthly Report

Gasoline On Hand
Gals 6169

Month of August
2026

Counter		Pres. Reading	Past Reading	
A-1	Reggie	29648.0	29602.7	45.3 Sewer
A-2	Ronnie	54752.8	54600.9	151.9 PWA
A-3	Brennon	24001.2	23887.5	113.7 Water
A-4	Howard	29997.5	29958.6	38.9 Sewer
A-5	Spare	17816.9	17816.9	0.0 Water
A-6	Spare	8941.7	8941.7	0.0 Water
A-7	Spare	14796.7	14765.1	31.6 St
A-8	Spare	35630.5	35630.5	0.0 Police
A-9	Johnny	27847.3	27847.3	0.0 Sewer
A-10	Spare	30876.7	30741.0	135.7 Sewer
B-1	Fire	21382.2	21382.2	0.0 Fire
B-2	Spare	19018.6	19018.6	0.0 Police
B-3	Harris	41053.2	40950.9	102.3 Police
B-4	Spare	28695.0	28695.0	0.0 St
B-5	Lowry	40713.9	40562.4	151.5 Police
B-6	Inmate Van	33550.3	33412.5	137.8 PWA
B-7	Police	26880.3	26880.3	0.0 Police
B-8	Spare	36933.0	36933.0	0.0 Water
B-9	Edwards	32866.0	32815.9	50.1 Police
B-10	Spare	23256.5	23256.5	0.0 Police
C-1	24	32728.8	32612.8	116.0 Water
C-2	Chad	39463.3	39311.7	151.6 Water
C-3	Spare	13485.8	13485.8	0.0 St
C-4	Graham	32207.5	32086.2	121.3 Sewer

Counter		Pres. Reading	Past Reading	
C-5	Spare	15207.8	15207.8	0.0 Water
C-6	Earl	53530.3	53493.2	37.1 Water
C-7	Huggins	24088.5	24046.3	42.2 Police
C-8	Spare	21413.1	21413.1	0.0 ADM
C-9	Evans	22879.6	22614.3	265.3 police
C-10	V. Hunt	8447.1	8420.0	27.1 Fire
D-1	J. Chestnut	11592.1	11592.1	0.0 PWA
D-2	Mckinnon	22701.2	22565.4	135.8 Police
D-3	Locklear	20165.3	20032.2	133.1 Police
D-4	Chavis	10574.0	10574.0	0.0 Police
D-5	Schmale	18862.0	18650.6	211.4 Police
D-6	Spare	10826.2	10826.2	0.0 Police
D-7	Ricky	8596.4	8484.0	112.4 Sewer
D-8	Jeffery	11235.3	11198.3	37.0 Water
D-9	Spare	8994.3	8994.3	0.0 Police
D-10	S.R. Rescue	4767.5	4731.5	36.0 S. Rob Rescue
Diesel On Hand				
On Road				

Gals 856

Counter		Pres. Reading	Past Reading	
A-1		10177.2	10156.2	21.0 Fire
A-2		1160.3	1127.8	32.5 Fire
A-3		460.4	446.4	14.0 Fire
A-10		10156.2	10156.2	0.0 sewer
C-1	49	6072.3	6057.2	15.1 Sant
C-2	spare	17972.2	17972.2	0.0 Sewer
C-3	S.R. Rescue	5498.2	5498.2	0.0 S Rob Rescue
C-4	flush truck	11632.3	11492.3	140.0 Water
C-5	S.R. Rescue	38.1	38.1	0.0 S. Rob Rescue
C-6	58	3736.9	3736.9	0.0 Sant
C-7	Sweeper	9357.1	9357.1	0.0 St
C-8	40	3284.5	3203.4	81.1 Sant
C-9	82	9845.3	9832.3	13.0 St
C-10	Bus	450.1	450.1	0.0 Bus

Diesel On Hand
Off Road

Gals 505

A-1	10551.3	10551.3	0 St
A-2	31445.2	31445.2	0.0 Water
A-3	3483.3	3396.5	86.8 Water
A-10	36778.5	36629.3	149.2 Sewer

Public Works Department

Sanitation Division

1. Made Routine Pick up of Domestic Garbage
2. Remarks: Garbage pick up on regular basis by Waste Management

Water Division

1. Read water meter.
2. Worked reread list of 83
3. Cut off unpaid accounts of. 114
4. Turned water off. 50
5. Turn water on. 48
6. Repaired water leaks. 7
7. Made water connection. 1
8. Raised water meters. 0
9. Replaced water meters. 0
10. Reread water meters. 30
11. Pulled or locked unpaid accounts. 11
12. Performed Routine Maint. At the Well site.
13. Remarks: Repair water leaks at these Location.
Cottage St, Alley way x 4, Madison St x 2, N Walnut St, Woodhue St, and Redden St
14. Test meters 1

Powell Bill Division

1. Made routine pick up of leaves & limbs.
2. Replaced missing or damaged street signs. 0
3. Mowed lots. 12
4. Pick up Stray animals. 0
5. Pick up Dead animals. 0
6. Made routine repairs of streets.
7. Remarks: Filled Pot Holes With Cold Patch

Sewer Division

1. Flush sewer lines out. 3
2. Made sewer connection. 1
3. Performed routine maintenance & service at the sewer plant.
4. Remarks: Flush lines at these locations.
Canal St, MLK, and Mckenzie St

Replaced stop signs at:

Total Gallons Consumed	
Month of August 2026	
Section	
PWA	289.7
Street	31.6
Water	455.4
Police	1091.7
Sanitation	0.0
Fire	27.1
Sewer	453.6
S.Rob Rescue	36
Total	2385.1

Diesel Consumed	On Road	Off Road
Sanitation	77.0	0.0
Street	13.0	0.0
Water	140.0	86.8
Fire	67.5	0.0
Sewer	0.0	149.2
Bus	0.0	0.0
S.R.Rescue	0.0	0.0

Water Accountability	
Gallons Pumped	8.466
Gallons Billed	3.90
Percent	53%
Sewer Plant	
Total Gallons	20.950
Average For The Month	0.68
Total Rainfall	5%

Cash Balance Report

Period Ending 8/31/2026

TOWN OF FAIRMONT

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Page 1/1

Bank 1	TRUIST Acct#- 1	
	Account	Balance
	10-102-0000 CASH IN BANK	\$406,665.00
	20-102-0000 CASH IN BANK	\$44,374.04
	30-102-0000 CASH IN BANK	\$191,325.86
	40-102-0000 CASH IN BANK	\$39,832.15
	41-102-0000 CASH IN BANK	\$7,272.05
	55-102-0000 CASH IN BANK	\$0.00
	72-102-0000 CASH IN BANK	\$589,936.60
	73-102-0000 CASH IN BANK	\$0.00
	79-102-0000 CASH IN BANK	\$0.00
	81-102-0000 CASH IN BANK	\$3,201,839.76
	82-102-0000 CASH IN BANK	\$0.00
	83-102-0000 CASH IN BANK	\$0.00
	84-102-0000 CASH IN BANK	\$5,963.66
	87-102-0000 CASH IN BANK	\$179,560.00
	88-102-0000 CASH IN BANK	\$0.00
	89-102-0000 CASH IN BANK	\$0.00
Bank 1 Total:		\$4,666,769.12

Total Cash Balance:	\$4,666,769.12
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Budget vs Actual

TOWN OF FAIRMONT

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Page 1 Of 14

Period Ending 8/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-289-0000 FUND BALANCE	150,559	0.00	0.00	(150,559.00)	
10-301-0100 MOTOR VEHICLE REV	125,000	11,013.51	24,371.27	(100,628.73)	19%
10-302-0000 CURRENT TAX REVENUE	995,515	2,909.78	20,864.76	(974,650.24)	2%
10-302-0100 PRIOR YR TAX REVENUE	100,000	12,661.07	17,151.80	(82,848.20)	17%
10-317-0000 TAX INTEREST/PENALTY	27,000	1,752.73	3,660.17	(23,339.83)	14%
10-325-0000 PRIVILEGE LICENSE	255	105.00	225.00	(30.00)	88%
10-329-0000 INTEREST	20,000	3,003.54	5,903.18	(14,096.82)	30%
10-331-0100 CABLE/VIDEO TAX REV.	6,670	0.00	0.00	(6,670.00)	
10-331-0300 RENT - BLDGS	35,000	1,100.00	2,200.00	(32,800.00)	6%
10-334-5000 FIRE INSPECTIONS	1,500	150.00	325.00	(1,175.00)	22%
10-335-0000 MISCELLANEOUS	5,000	75.00	127.00	(4,873.00)	3%
10-335-0300 MAY DAY REVENUE	2,500	0.00	0.00	(2,500.00)	
10-335-0400 SENIOR GRANT	500	0.00	0.00	(500.00)	
10-335-0600 SPECIAL PROJECTS	7,000	0.00	200.00	(6,800.00)	3%
10-337-0000 FRANCHISE TAX	148,875	0.00	0.00	(148,875.00)	
10-341-0000 BEER & WINE	8,880	0.00	0.00	(8,880.00)	
10-344-0100 NC DEPARTMENT OF INSURANCE FIRE GRANT	9,206	0.00	0.00	(9,206.00)	
10-345-0000 SALES TAX	977,070	79,849.08	156,366.18	(820,703.82)	16%
10-347-0000 ABC REVENUE	15,000	0.00	0.00	(15,000.00)	
10-351-0000 COURT FEE	150	15.30	19.80	(130.20)	13%
10-354-0000 ZONING FEE	3,750	625.00	700.00	(3,050.00)	19%
10-359-0000 SANITATION REVENUE	349,500	29,850.33	59,871.41	(289,628.59)	17%
10-359-0100 SANITATION OTHER	300	0.00	0.00	(300.00)	
10-359-0200 SOLID WASTE DISP TAX	1,763	391.48	391.48	(1,371.52)	22%
10-383-0000 SALE OF FIXED ASSETS	5,000	2,500.00	2,500.00	(2,500.00)	50%
Revenues Totals:	2,995,993	146,001.82	294,877.05	(2,701,115.95)	10%

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 8/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-0200 SALARIES	15,300	1,275.00	2,550.00	12,750.00	17%
10-410-0500 FICA 7.65%	1,170	97.55	195.10	974.90	17%
10-410-0900 WORKERS COMP	48	0.00	47.60	0.40	99%
10-410-1000 TRAINING	1,000	0.00	0.00	1,000.00	
10-410-1100 POSTAGE/TELEPHONE	164	156.00	156.00	8.00	95%
10-410-3300 DEPT SUPPLIES	500	77.10	77.10	422.90	15%
10-410-5300 DUES/SUBSCRIPTIONS	350	0.00	363.00	(13.00)	104%
COUNCIL Totals:	18,532	1,605.65	3,388.80	15,143.20	18%
10-412-0200 SALARIES	122,766	13,848.00	23,080.00	99,686.00	19%
10-412-0400 LEAD FOR NC	0	0.00	0.00	0.00	
10-412-0500 FICA 7.65%	9,392	1,055.96	1,758.80	7,633.20	19%
10-412-0700 RETIREMENT	18,710	2,110.44	3,517.40	15,192.60	19%
10-412-0800 401(K)	6,138	692.40	1,154.00	4,984.00	19%
10-412-0900 WORKERS COMP	633	0.00	633.34	(0.34)	100%
10-412-1000 TRAINING	1,000	0.00	0.00	1,000.00	
10-412-1100 POSTAGE/TELEPHONE	350	78.00	78.00	272.00	22%
10-412-1600 M/R EQUIPMENT	100	0.00	0.00	100.00	
10-412-3300 DEPT SUPPLIES	1,000	0.00	7.08	992.92	1%
10-412-5300 DUES/SUBSCRIPTIONS	1,500	0.00	0.00	1,500.00	
ADMINISTRATION Totals:	161,589	17,784.80	30,228.62	131,360.38	19%
10-420-0200 SALARIES	52,078	6,096.01	9,795.53	42,282.47	19%
10-420-0500 FICA 7.65%	3,984	465.42	747.50	3,236.50	19%
10-420-0600 GROUP INSURANCE	11,577	43.92	970.12	10,606.88	8%
10-420-0700 RETIREMENT	7,937	929.03	1,492.83	6,444.17	19%
10-420-0800 401(K)	2,604	304.80	489.78	2,114.22	19%
10-420-0900 WORKERS COMP	77	0.00	77.13	(0.13)	100%
10-420-1000 TRAINING	2,000	0.00	650.00	1,350.00	33%
10-420-1100 POSTAGE/TELEPHONE	750	597.70	597.70	152.30	80%
10-420-1600 M/R EQUIPMENT	250	0.00	0.00	250.00	
10-420-3300 DEPT SUPPLIES	1,500	0.00	7.08	1,492.92	0%
10-420-5300 DUES/SUBSCRIPTIONS	600	0.00	180.00	420.00	30%
CLERK Totals:	83,357	8,436.88	15,007.67	68,349.33	18%
10-430-3300 DEPT SUPPLIES	0	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	
10-440-0200 SALARIES	76,421	10,185.83	15,791.35	60,629.65	21%
10-440-0400 PROF. SERVICES	28,245	475.95	475.95	27,769.05	2%
10-440-0500 FICA 7.65%	5,846	775.78	1,201.16	4,644.84	21%
10-440-0600 GROUP INSURANCE	11,577	43.92	970.12	10,606.88	8%
10-440-0700 RETIREMENT	11,646	1,552.32	2,406.60	9,239.40	21%
10-440-0800 401(K)	3,821	509.29	789.57	3,031.43	21%
10-440-0900 WORKERS COMP	77	0.00	77.13	(0.13)	100%

Budget vs Actual

TOWN OF FAIRMONT

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Period Ending 8/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-440-1000 TRAINING	1,500	0.00	0.00	1,500.00	
10-440-1100 POSTAGE/TELEPHONE	1,000	1,000.45	1,000.45	(0.45)	100%
10-440-1600 M/R EQUIPMENT	1,450	0.00	0.00	1,450.00	
10-440-2100 RENTAL EQUIPMENT	5,500	675.46	995.16	4,504.84	18%
10-440-2600 ADVERTISING	3,000	653.08	653.08	2,346.92	22%
10-440-3300 DEPT SUPPLIES	2,500	452.06	542.40	1,957.60	22%
10-440-5300 DUES/SUBSCRIPTIONS	125	0.00	0.00	125.00	
FINANCE Totals:	152,708	16,324.14	24,902.97	127,805.03	16%
10-450-0400 COUNTY COLLECTIONS	35,000	519.71	1,250.30	33,749.70	4%
10-450-0401 TAX DISCOUNT	12,000	0.00	0.00	12,000.00	
TAX LISTING Totals:	47,000	519.71	1,250.30	45,749.70	3%
10-470-0400 LEGAL FEES	18,800	975.00	2,212.50	16,587.50	12%
LEGAL Totals:	18,800	975.00	2,212.50	16,587.50	12%
10-490-0400 PROF. SERVICES	8,000	550.00	550.00	7,450.00	7%
10-490-1100 POSTAGE/TELEPHONE	246	78.00	78.00	168.00	32%
10-490-1500 NUISANCE ABATEMENT	40,000	5,760.00	11,060.00	28,940.00	28%
10-490-3300 DEPT SUPPLIES	300	72.19	72.19	227.81	24%
10-490-4500 CONTRACT SERVICES	0	0.00	0.00	0.00	
PLANNING, CODES & Totals: ZONING	48,546	6,460.19	11,760.19	36,785.81	24%
10-500-0200 SALARIES	61,293	6,620.85	10,288.97	51,004.03	17%
10-500-0500 FICA 7.65%	4,689	504.84	783.79	3,905.21	17%
10-500-0600 GROUP INSURANCE	11,577	40.41	963.10	10,613.90	8%
10-500-0700 RETIREMENT	8,294	896.55	1,380.59	6,913.41	17%
10-500-0800 401(K)	2,721	294.15	452.95	2,268.05	17%
10-500-0900 WORKERS COMP	1,360	0.00	1,360.46	(0.46)	100%
10-500-1100 TELEPHONE/FAX	10,750	605.06	1,210.12	9,539.88	11%
10-500-1300 UTILITIES	40,600	3,715.04	6,764.10	33,835.90	17%
10-500-1500 M/R BLDG. & GROUNDS	40,000	688.01	1,944.68	38,055.32	5%
10-500-3300 DEPT SUPPLIES	30,000	3,689.01	4,284.91	25,715.09	14%
10-500-3600 UNIFORMS	830	68.36	132.24	697.76	16%
BUILDINGS Totals:	212,114	17,122.28	29,565.91	182,548.09	14%
10-510-0200 SALARIES	635,868	82,335.96	130,858.62	505,009.38	21%
10-510-0500 FICA 7.65%	48,644	6,272.15	9,959.43	38,684.57	20%
10-510-0600 GROUP INSURANCE	127,344	488.52	9,712.00	117,632.00	8%
10-510-0700 RETIREMENT	102,344	13,428.81	21,203.78	81,140.22	21%
10-510-0800 401(K) 5%	29,925	3,926.59	6,200.01	23,724.99	21%
10-510-0900 WORKERS COMP	15,554	0.00	15,554.15	(0.15)	100%
10-510-1000 TRAINING	6,000	197.20	197.20	5,802.80	3%
10-510-1100 POSTAGE/TELEPHONE	15,000	636.12	1,631.24	13,368.76	11%
10-510-1500 ANIMAL CONTROL	7,200	600.00	1,200.00	6,000.00	17%
10-510-1600 M/R EQUIPMENT	15,000	4,855.33	7,747.38	7,252.62	52%

Budget vs Actual

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Period Ending 8/31/2026

10 GENERAL FUND

Description	Budget	MTD	YTD	Variance	Percent
10-510-1601 MAINT AGREEMENTS	35,000	198.00	32,298.00	2,702.00	92%
10-510-1700 M/R VEHICLES	10,000	7.63	240.63	9,759.37	2%
10-510-2100 RENTAL EQUIPMENT	6,000	874.45	1,393.14	4,606.86	23%
10-510-3100 AUTO SUPPLIES	60,000	8,083.82	8,190.55	51,809.45	14%
10-510-3300 DEPT SUPPLIES	5,000	297.34	834.84	4,165.16	17%
10-510-3600 UNIFORMS	8,000	1,292.00	5,498.25	2,501.75	69%
10-510-4000 MEDICAL EXAMS	400	59.18	309.18	90.82	77%
10-510-5300 DUES/SUBSCRIPTIONS	6,000	5,445.73	5,445.73	554.27	91%
10-510-7400 CAPITAL OUTLAY	15,000	12,227.75	12,227.75	2,772.25	82%
POLICE Totals:	1,148,279	141,226.58	270,701.88	877,577.12	24%
10-512-0400 ROBESON COMMUNIC	45,000	0.00	0.00	45,000.00	
10-512-0900 WORKERS COMP	0	0.00	0.00	0.00	
PUB SAFETY Totals:	45,000	0.00	0.00	45,000.00	
COMMUNICATION & ADM					
10-530-0200 SALARIES	51,722	3,656.90	6,731.71	44,990.29	13%
10-530-0400 FIRE INSPECTIONS	1,500	0.00	0.00	1,500.00	
10-530-0500 FICA 7.65%	3,957	279.74	514.95	3,442.05	13%
10-530-0800 FIREMEN PENSION	100	0.00	0.00	100.00	
10-530-0900 WORKERS COMP	4,026	0.00	4,026.41	(0.41)	100%
10-530-1000 TRAINING	1,000	129.94	129.94	870.06	13%
10-530-1100 POSTAGE/TELEPHONE	1,400	116.03	232.06	1,167.94	17%
10-530-1600 M/R EQUIPMENT	20,000	1,098.98	1,098.98	18,901.02	5%
10-530-1700 M/R VEHICLES	30,000	8,137.00	16,812.96	13,187.04	56%
10-530-3100 AUTO SUPPLIES	10,000	1,461.53	1,470.52	8,529.48	15%
10-530-3300 DEPT SUPPLIES	30,000	25,999.96	26,045.46	3,954.54	87%
10-530-3600 UNIFORMS	12,000	0.00	1,105.98	10,894.02	9%
10-530-5300 DUES/SUBSCRIPTIONS	8,000	1,361.34	7,411.34	588.66	93%
FIRE Totals:	173,705	42,241.42	65,580.31	108,124.69	38%
10-560-0200 SALARIES	50,860	6,506.70	10,442.70	40,417.30	21%
10-560-0500 FICA 7.65%	3,891	486.39	776.10	3,114.90	20%
10-560-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
10-560-0700 RETIREMENT	7,751	991.63	1,591.48	6,159.52	21%
10-560-0800 401(K)	0	0.00	0.00	0.00	
10-560-0900 WORKERS COMP	5,908	0.00	5,908.06	(0.06)	100%
10-560-1000 TRAINING	150	0.00	0.00	150.00	
10-560-1300 UTILITIES	84,550	6,885.85	13,816.92	70,733.08	16%
10-560-1600 M/R EQUIPMENT	25,000	1,266.34	4,395.16	20,604.84	18%
10-560-1700 M/R VEHICLES	10,000	235.73	484.97	9,515.03	5%
10-560-3100 AUTO SUPPLIES	10,000	246.33	296.38	9,703.62	3%
10-560-3300 DEPT SUPPLIES	25,000	1,413.30	4,919.46	20,080.54	20%
10-560-3301 MOSQUITO SPRAYING	5,000	0.00	0.00	5,000.00	
10-560-3600 UNIFORMS	3,750	308.52	596.88	3,153.12	16%
10-560-7400 CAPITAL OUTLAY	11,000	12,109.25	12,109.25	(1,109.25)	110%

Budget vs Actual

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STREET Totals:	242,860	30,450.04	55,337.36	187,522.64	23%
10-580-1600 M/R EQUIPMENT	10,000	1,177.22	2,830.90	7,169.10	28%
10-580-1700 M/R VEHICLES	12,500	28.12	987.78	11,512.22	8%
10-580-3100 AUTO SUPPLIES	5,000	680.38	680.38	4,319.62	14%
10-580-3300 DEPT SUPPLIES	250	200.00	200.00	50.00	80%
10-580-4500 CONTRACT SERVICE	303,675	26,101.61	48,979.86	254,695.14	16%
10-580-4502 LANDFILL	40,000	0.00	0.00	40,000.00	
SANITATION Totals:	371,425	28,187.33	53,678.92	317,746.08	14%
10-620-0200 SALARIES	24,006	2,677.23	4,462.05	19,543.95	19%
10-620-0500 FICA 7.65%	1,836	204.81	341.35	1,494.65	19%
10-620-0900 WORKERS COMP	394	0.00	393.89	0.11	100%
10-620-1100 POSTAGE/TELEPHONE	550	140.70	185.72	364.28	34%
10-620-1500 M/R BLDG & GROUNDS	1,000	0.00	0.00	1,000.00	
10-620-1600 M/R - PARK EQUIPMENT	2,500	0.00	0.00	2,500.00	
10-620-1700 M/R VEHICLES	800	0.00	0.00	800.00	
10-620-3100 AUTO SUPPLIES	300	0.00	0.00	300.00	
10-620-3300 DEPT SUPPLIES	350	0.00	29.59	320.41	8%
10-620-5700 ACTIVITIES	5,000	0.00	0.00	5,000.00	
10-620-5800 SENIOR PROGRAMS	7,000	197.19	431.18	6,568.82	6%
RECREATION & PARKS Totals:	43,736	3,219.93	5,843.78	37,892.22	13%
10-630-0100 LIBRARY	20,854	0.00	0.00	20,854.00	
LIBRARY Totals:	20,854	0.00	0.00	20,854.00	
10-640-0100 BORDER BELT MUSEUM	2,000	0.00	0.00	2,000.00	
BORDER BELT MUSEUM Totals:	2,000	0.00	0.00	2,000.00	
10-650-0100 FARMERS' FESTIVAL	4,500	3,915.06	3,865.06	634.94	86%
10-650-0101 MAY DAY FESTIVAL	5,500	125.00	125.00	5,375.00	2%
10-650-0102 FIREWORKS	8,500	0.00	0.00	8,500.00	
10-650-0103 CHRISTMAS PARADE	1,500	0.00	0.00	1,500.00	
10-650-0104 JUNETEENTH	2,500	0.00	0.00	2,500.00	
SPECIAL EVENTS Totals:	22,500	4,040.06	3,990.06	18,509.94	18%
10-660-0400 PROF. SERVICE & CODES	38,000	3,193.03	6,414.77	31,585.23	17%
10-660-5300 DUES/SUBSCRIPTIONS	5,000	0.00	4,849.00	151.00	97%
10-660-5400 INSURANCE/BONDS	56,640	587.59	55,384.26	1,255.74	98%
10-660-5401 RETIREE INSURANCE	65,348	3,491.52	10,662.29	54,685.71	16%
10-660-5700 MISCELLANEOUS	7,000	231.95	1,979.92	5,020.08	28%
10-660-5701 SPECIAL PROJECTS	7,000	0.00	0.00	7,000.00	
NON-DEPT. Totals:	178,988	7,504.09	79,290.24	99,697.76	44%
10-690-0100 RESCUE	4,000	146.78	146.78	3,853.22	4%
SOUTH ROBESON RESCUE Totals:	4,000	146.78	146.78	3,853.22	4%
Expenses Totals:	2,995,993	326,244.88	652,886.29	2,343,106.71	22%

10 GENERAL FUND Totals:

(180,243.06)

(358,009.24)

Budget vs Actual

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
20-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
20-343-0000 POWELL BILL ALLOC.	97,380	0.00	0.00	(97,380.00)	
Revenues Totals:	97,380	0.00	0.00	(97,380.00)	

Budget vs Actual

TOWN OF FAIRMONT

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20 POWELL BILL

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
20-570-0200 SALARIES	20,414	2,361.60	3,985.20	16,428.80	20%
20-570-0500 FICA 7.65%	1,562	180.66	304.87	1,257.13	20%
20-570-0700 RETIREMENT	3,111	359.91	607.35	2,503.65	20%
20-570-0900 WORKERS' COMP	594	0.00	594.12	(0.12)	100%
20-570-3300 MAINTENANCE	31,723	550.00	550.00	31,173.00	2%
20-570-3301 DRAINAGE	12,000	0.00	0.00	12,000.00	
20-570-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
20-570-7401 STREET SWEEPER LEASE	27,976	0.00	0.00	27,976.00	
POWELL BILL Totals:	97,380	3,452.17	6,041.54	91,338.46	6%
Expenses Totals:	97,380	3,452.17	6,041.54	91,338.46	6%

20 POWELL BILL Totals:

(3,452.17)

(6,041.54)

Budget vs Actual

TOWN OF FAIRMONT

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-289-0000 FUND BALANCE	0	0.00	0.00	0.00	
30-289-0250 FLORENCE-NCM	0	0.00	0.00	0.00	
30-329-0000 INTEREST	22,500	3,003.10	5,902.30	(16,597.70)	26%
30-371-0000 WATER REVENUE	567,750	43,670.88	92,236.50	(475,513.50)	16%
30-372-0000 SEWER REVENUE	744,660	55,110.77	117,184.90	(627,475.10)	16%
30-372-0100 WA/SW REVENUE MISC.	1,500	33.41	93.41	(1,406.59)	6%
30-372-0200 SEWER CONTRACT REV.	310,427	15,465.51	31,038.18	(279,388.82)	10%
30-372-0300 SEWER CONTRACT O/M	58,136	2,094.15	5,947.68	(52,188.32)	10%
30-373-0000 TAPS/CONNECTIONS	4,000	1,250.00	3,750.00	(250.00)	94%
30-374-0000 LATE FEE REVENUE	38,105	3,372.22	6,428.57	(31,676.43)	17%
30-375-0000 NONPAYMENT REVENUE	32,765	3,577.01	8,410.69	(24,354.31)	26%
30-383-0000 SALE OF FIXED ASSETS	0	0.00	0.00	0.00	
Revenues Totals:	1,779,843	127,577.05	270,992.23	(1,508,850.77)	15%

Budget vs Actual

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30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-660-0400 PROF. SERVICES	43,000	3,193.02	6,414.75	36,585.25	15%
30-660-1500 M/R BLDG. & GROUNDS	2,500	58.00	116.00	2,384.00	5%
30-660-5400 INSURANCE/BONDS	46,000	587.60	46,657.26	(657.26)	101%
30-660-5706 BOND 2014 INTEREST	6,638	0.00	0.00	6,638.00	
30-660-5707 BOND 2014 PRINCIPAL	8,000	0.00	0.00	8,000.00	
30-660-5712 TRUIST SEWER INTEREST	48,987	0.00	0.00	48,987.00	
30-660-5715 TRUIST SEWER PRINCIPAL	93,154	0.00	0.00	93,154.00	
30-660-5800 CONTINGENCY	10,331	0.00	0.00	10,331.00	
NON-DEPT. Totals:	258,610	3,838.62	53,188.01	205,421.99	21%
30-720-0200 SALARIES	198,659	22,244.48	36,694.32	161,964.68	18%
30-720-0500 FICA 7.65%	15,197	1,686.39	2,776.51	12,420.49	18%
30-720-0600 GROUP INSURANCE	46,307	173.79	3,876.70	42,430.30	8%
30-720-0700 RETIREMENT	30,276	3,390.08	5,592.22	24,683.78	18%
30-720-0800 401(K)	9,933	1,112.23	1,834.72	8,098.28	18%
30-720-0900 WORKERS COMP	1,642	0.00	1,642.35	(0.35)	100%
30-720-1000 TRAINING	500	0.00	0.00	500.00	
30-720-1100 POSTAGE/TELEPHONE	10,500	1,450.05	2,106.13	8,393.87	20%
30-720-1300 UTILITIES	22,000	1,443.14	2,897.11	19,102.89	13%
30-720-1600 M/R EQUIPMENT	4,500	0.00	0.00	4,500.00	
30-720-1700 M/R VEHICLES	15,000	532.95	884.39	14,115.61	6%
30-720-2100 EQPT RENTAL	8,500	675.45	1,686.34	6,813.66	20%
30-720-2600 ADVERTISING	3,000	0.00	257.00	2,743.00	9%
30-720-3100 AUTO SUPPLIES	21,500	1,556.94	1,631.71	19,868.29	8%
30-720-3300 DEPT SUPPLIES	24,503	3,560.83	4,595.13	19,907.87	19%
30-720-3600 UNIFORMS	3,500	216.15	393.39	3,106.61	11%
30-720-4000 MEDICAL EXAMS	200	0.00	75.00	125.00	38%
30-720-7400 CAPITAL OUTLAY	0	0.00	0.00	0.00	
W/S ADM. Totals:	415,717	38,042.48	66,943.02	348,773.98	16%
30-812-0200 SALARIES	110,775	10,300.89	14,739.61	96,035.39	13%
30-812-0400 PROF. SERVICES	5,000	0.00	0.00	5,000.00	
30-812-0500 FICA 7.65%	8,474	788.02	1,127.58	7,346.42	13%
30-812-0600 GROUP INSURANCE	23,154	49.32	975.52	22,178.48	4%
30-812-0700 RETIREMENT	16,882	1,569.86	2,246.32	14,635.68	13%
30-812-0800 401(K)	5,539	515.04	736.98	4,802.02	13%
30-812-0900 WORKERS COMP	1,206	0.00	1,206.12	(0.12)	100%
30-812-1000 TRAINING	5,000	0.00	151.00	4,849.00	3%
30-812-1100 POSTAGE/TELEPHONE	8,000	183.44	620.88	7,379.12	8%
30-812-1300 UTILITIES	35,000	2,528.08	5,328.58	29,671.42	15%
30-812-1600 M/R EQUIPMENT	55,000	0.00	529.98	54,470.02	1%
30-812-3300 DEPT SUPPLIES	8,000	523.00	605.32	7,394.68	8%
30-812-3600 UNIFORMS	850	219.43	219.43	630.57	26%

Budget vs Actual

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Period Ending 8/31/2026

30 WATER & SEWER

Description	Budget	MTD	YTD	Variance	Percent
30-812-5300 DUES/SUBSCRIPTIONS	1,000	0.00	0.00	1,000.00	
WA. TX. Totals:	283,880	16,677.08	28,487.32	255,392.68	10%
30-818-0200 SALARIES	77,497	8,308.71	13,386.70	64,110.30	17%
30-818-0500 FICA 7.65%	5,929	634.86	1,022.58	4,906.42	17%
30-818-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
30-818-0700 RETIREMENT	11,811	1,266.25	2,040.13	9,770.87	17%
30-818-0800 401(K)	2,603	265.99	428.87	2,174.13	16%
30-818-0900 WORKERS COMP	639	0.00	639.01	(0.01)	100%
30-818-1600 M/R EQUIPMENT	8,500	0.00	31.30	8,468.70	0%
30-818-1700 M/R VEHICLES	20,000	360.00	948.37	19,051.63	5%
30-818-3100 AUTO SUPPLIES	30,000	4,732.63	4,732.63	25,267.37	16%
30-818-3300 DEPT SUPPLIES	50,000	1,192.02	5,976.40	44,023.60	12%
30-818-3600 UNIFORMS	850	68.60	132.72	717.28	16%
30-818-7400 CAPITAL OUTLAY	11,000	12,109.25	12,109.25	(1,109.25)	110%
WA. MNT. Totals:	218,829	28,938.31	41,447.96	177,381.04	19%
30-822-0200 SALARIES	21,780	2,332.11	3,886.85	17,893.15	18%
30-822-0400 PROF. SERVICES	50,000	8,282.00	13,391.00	36,609.00	27%
30-822-0500 FICA 7.65%	1,666	178.41	297.35	1,368.65	18%
30-822-0600 GROUP INSURANCE	0	0.00	0.00	0.00	
30-822-0700 RETIREMENT	0	0.00	0.00	0.00	
30-822-0800 401(K)	0	0.00	0.00	0.00	
30-822-0900 WORKERS COMP	603	0.00	603.06	(0.06)	100%
30-822-1000 TRAINING	5,000	0.00	0.00	5,000.00	
30-822-1100 POSTAGE/TELEPHONE	26,000	466.85	536.88	25,463.12	2%
30-822-1300 UTILITIES	160,000	12,577.26	24,930.19	135,069.81	16%
30-822-1600 M/R EQUIPMENT	45,000	1,143.06	1,297.06	43,702.94	3%
30-822-3300 DEPT SUPPLIES	45,000	561.60	580.99	44,419.01	1%
30-822-3600 UNIFORMS	950	75.40	210.82	739.18	22%
30-822-5700 WETLAND MITIGATION	1,000	0.00	0.00	1,000.00	
30-822-7400 CAPITAL OUTLAY	5,000	0.00	0.00	5,000.00	
SW. TX. Totals:	361,999	25,616.69	45,734.20	316,264.80	13%
30-828-0200 SALARIES	61,032	7,990.62	12,894.75	48,137.25	21%
30-828-0400 PROF. SERVICES	40,000	0.00	0.00	40,000.00	
30-828-0500 FICA 7.65%	4,669	610.36	984.62	3,684.38	21%
30-828-0600 GROUP INSURANCE	11,577	43.92	970.12	10,606.88	8%
30-828-0700 RETIREMENT	8,983	1,217.78	1,965.16	7,017.84	22%
30-828-0800 401(K)	2,094	272.23	444.87	1,649.13	21%
30-828-0900 WORKERS COMP	603	0.00	603.07	(0.07)	100%
30-828-1600 M/R EQUIPMENT	8,500	48.49	48.49	8,451.51	1%
30-828-1700 M/R VEHICLES	18,000	2,921.62	4,213.50	13,786.50	23%
30-828-3100 AUTO SUPPLIES	15,500	1,798.98	1,798.98	13,701.02	12%
30-828-3300 DEPT SUPPLIES	16,000	3,890.99	5,887.19	10,112.81	37%
30-828-3600 UNIFORMS	850	68.60	132.76	717.24	16%

Budget vs Actual

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Period Ending 8/31/2026

30 WATER & SEWER					
Description	Budget	MTD	YTD	Variance	Percent
30-828-7400 CAPITAL OUTLAY	11,000	12,109.25	12,109.25	(1,109.25)	110%
SW. MNT. Totals:	198,808	30,972.84	42,052.76	156,755.24	21%
30-829-1100 POSTAGE/TELEPHONE	8,000	487.02	974.04	7,025.96	12%
30-829-1300 UTILITIES	15,000	1,888.77	3,332.95	11,667.05	22%
30-829-1600 M/R EQUIPMENT	2,000	0.00	0.00	2,000.00	
30-829-3100 AUTO SUPPLIES	15,500	1,798.98	1,798.98	13,701.02	12%
30-829-3300 DEPT SUPPLIES	1,500	0.00	0.00	1,500.00	
SEWER CONTRACT O & M Totals:	42,000	4,174.77	6,105.97	35,894.03	15%
Expenses Totals:	1,779,843	148,260.79	283,959.24	1,495,883.76	16%
30 WATER & SEWER Totals:		(20,683.74)	(12,967.01)		

Budget vs. Actual

Fund 40	FEDERAL DRUG FUNDS	Period Ending					8/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
40-331-2000	FEDERAL SHARING	\$ 50.00	\$ -	\$ -	\$ (50.00)		
40-331-3000	RENT OF FIRING RANGE	\$ 50.00	\$ -	\$ -	\$ (50.00)		
	Revenue Totals:	\$ 100.00	\$ -	\$ -	\$ (100.00)		
Expenses							
40-510-5701	NARCOTIC/FEDERAL	\$ 100.00	\$ -	\$ -	\$ 100.00		
	Expenses Totals:	\$ 100.00	\$ -	\$ -	\$ 100.00		
	Difference			\$ -			
Fund 41	STATE DRUG FUNDS	Period Ending					8/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
41-289-0000	FUND BALANCE	\$ -	\$ -	\$ -	\$ -		
41-331-7000	STATE DRUG FUNDS	\$ 50.00	\$ -	\$ -	\$ (50.00)		
	Revenue Totals:	\$ 50.00	\$ -	\$ -	\$ (50.00)		
Expenses							
41-510-5700	STATE DRUG FUNDS	\$ 50.00	\$ 60.00	\$ 60.00	\$ (10.00)	120%	
	Expenses Totals:	\$ 50.00	\$ 60.00	\$ 60.00	\$ (10.00)	120%	
	Difference			\$ (60.00)			
Fund 72	VUR COLLECTION SYSTEM REHAB	Period Ending					8/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
72-289-0100	VUR ARP COLLECTION SYSTEM	\$ 15,000,000.00	\$ 589,936.60	\$ 6,036,953.35	\$ (8,963,046.65)	40%	
	Revenue Totals:	\$ 15,000,000.00	\$ 589,936.60	\$ 6,036,953.35	\$ (8,963,046.65)	40%	
Expenses							
72-660-5700	CONSTRUCTION	\$ 13,001,000.00	\$ 589,936.60	\$ 4,922,237.35	\$ 8,078,762.65	38%	
72-660-5701	ENGINEERING DESIGN	\$ 1,880,000.00	\$ -	\$ 1,007,516.00	\$ 872,484.00	54%	
72-660-5702	ADMINISTRATIVE	\$ 94,000.00	\$ -	\$ 82,200.00	\$ 11,800.00	87%	
72-660-5703	ENVIRONMENTAL REPORT	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100%	
	Expenses Totals:	\$ 15,000,000.00	\$ 589,936.60	\$ 6,036,953.35	\$ 8,963,046.65	40%	
	Difference			\$ -			
Fund 73	BROWNFIELDS ASSESSMENT GRANT	Period Ending					8/31/2026
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT	
73-289-0100	US EPA BROWNFIELDS	\$ 500,000.00	\$ -	\$ 208,834.96	\$ (291,165.04)	42%	
	Revenue Totals:	\$ 500,000.00	\$ -	\$ 208,834.96	\$ (291,165.04)	42%	
Expenses							
73-660-5700	BROWNFIELDS SITE ASSESSMENT	\$ 500,000.00	\$ -	\$ 208,834.96	\$ 291,165.04	42%	
	Expenses Totals:	\$ 500,000.00	\$ -	\$ 208,834.96	\$ 291,165.04	42%	
	Difference			\$ -			

Budget vs. Actual

Fund 79	STORMWATER AIA	Period Ending		8/31/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
79-289-0100	STORMWATER AIA FUNDS	\$ 350,000.00	\$ -	\$ 175,500.00	\$ (174,500.00)	50%
	Revenue Totals:	\$ 350,000.00	\$ -	\$ 175,500.00	\$ (174,500.00)	50%
Expenses						
79-660-5700	RECORD DRAWING ARCHIVE	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
79-660-5701	STORMWATER MAPPING	\$ 50,000.00	\$ -	\$ 45,000.00	\$ 5,000.00	90%
79-660-5702	ASSET INVENTORY & ASSESSMENT	\$ 75,000.00	\$ 7,500.00	\$ 60,000.00	\$ 15,000.00	80%
79-660-5703	HYDROLOGIC ANALYSIS	\$ 130,000.00	\$ 22,100.00	\$ 100,100.00	\$ 29,900.00	77%
79-660-5704	CRITICAL ASSET INVENTORY REVIEW	\$ 25,000.00	\$ 17,500.00	\$ 17,500.00	\$ 7,500.00	70%
79-660-5705	CAPITAL IMPROVEMENT PLAN	\$ 25,000.00	\$ 17,500.00	\$ 17,500.00	\$ 7,500.00	70%
79-660-5706	STORMWATER ASSESSMENT REPORT	\$ 35,000.00	\$ 24,500.00	\$ 24,500.00	\$ 10,500.00	70%
	Expenses Totals:	\$ 350,000.00	\$ 89,100.00	\$ 264,600.00	\$ 85,400.00	76%
	Difference		\$ (89,100.00)			
Fund 81	TOWN HALL PROJECT	Period Ending		8/31/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
81-289-0100	REDR 2023 TOWN HALL	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
	Revenue Totals:	\$ 3,250,000.00	\$ -	\$ 3,250,000.00	\$ -	100%
Expenses						
81-660-5700	GRANT MANAGEMENT	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
81-660-5701	EQUIPMENT	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
81-660-5702	ENGINEERING & CONSTRUCTION	\$ 2,900,000.00	\$ -	\$ 48,160.24	\$ 2,851,839.76	2%
	Expenses Totals:	\$ 3,250,000.00	\$ -	\$ 48,160.24	\$ 3,201,839.76	1%
	Difference			\$ 3,201,839.76		
Fund 82	CDBG-NR 23-C-4165	Period Ending		8/31/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
82-289-0100	CDBG-NR 23-C-4165	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
	Revenue Totals:	\$ 950,000.00	\$ -	\$ -	\$ (950,000.00)	0%
Expenses						
82-660-5700	C-1 REHABILITATION	\$ 855,000.00	\$ 675.02	\$ 2,075.02	\$ 852,924.98	0%
82-660-5701	C-1 ADMINISTRATION	\$ 95,000.00	\$ 6,000.00	\$ 6,000.00	\$ 89,000.00	6%
	Expenses Totals:	\$ 950,000.00	\$ 6,675.02	\$ 8,075.02	\$ 941,924.98	1%
	Difference			\$ (8,075.02)		
Fund 83	BJA FY 24 VIOLENT CRIME REDUCTION	Period Ending		8/31/2026		
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
83-289-0100	BJA FY 24 VIOLENT CRIME RED	\$ 290,913.00	\$ -	\$ 176,601.66	\$ (114,311.34)	61%
	Revenue Totals:	\$ 290,913.00	\$ -	\$ 176,601.66	\$ (114,311.34)	61%
Expenses						
83-660-5701	PERSONNEL	\$ 122,181.00	\$ -	\$ 68,875.05	\$ 53,305.95	56%
83-660-5702	FRINGE BENEFITS	\$ 63,732.00	\$ -	\$ 27,757.24	\$ 35,974.76	44%
83-660-5703	EQUIPMENT	\$ 30,000.00	\$ -	\$ 29,569.37	\$ 430.63	99%
83-660-5704	SUBAWARD NCYVP	\$ 75,000.00	\$ -	\$ 50,400.00	\$ 24,600.00	67%
	Expenses Totals:	\$ 290,913.00	\$ -	\$ 176,601.66	\$ 114,311.34	61%
	Difference			\$ -		

Budget vs. Actual

Fund 84	YOUTH CENTER	Period Ending			8/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
84-289-0100	YOUTH CENTER	\$ 30,000.00	\$ -	\$ 20,000.00	\$ (10,000.00)	67%
	Revenue Totals:	\$ 30,000.00	\$ -	\$ 20,000.00	\$ (10,000.00)	67%
Expenses						
84-660-5700	YOUTH CENTER	\$ 30,000.00	\$ 4,200.00	\$ 14,036.34	\$ 15,963.66	47%
	Expenses Totals:	\$ 30,000.00	\$ 4,200.00	\$ 14,036.34	\$ 15,963.66	47%
	Difference			\$ 5,963.66		
Fund 87	GOLDEN LEAF PUMP STATION REHAB	Period Ending			8/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
87289-0100	GOLDEN LEAF 2019-236	\$ 1,623,500.00	\$ -	\$ 359,700.00	\$ (1,263,800.00)	22%
	Revenue Totals:	\$ 1,623,500.00	\$ -	\$ 359,700.00	\$ (1,263,800.00)	22%
Expenses						
87-660-5700	ENGINEERING & DESIGN	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	100%
87-660-5701	ENGINEERING ADMIN & INSPECTION	\$ 39,500.00	\$ -	\$ 2,640.00	\$ 36,860.00	7%
87-660-5702	CONSTRUCTION	\$ 1,408,000.00	\$ -	\$ 142,500.00	\$ 1,265,500.00	10%
87-660-5800	CONTINGENCY	\$ 141,000.00	\$ -	\$ -	\$ 141,000.00	
	Expenses Totals:	\$ 1,623,500.00	\$ -	\$ 180,140.00	\$ 1,443,360.00	11%
	Difference			\$ 179,560.00		
Fund 89	NCLWF OLD FIELD SEDIMENT CONTROL	Period Ending			8/31/2026	
Revenues		BUDGET	MTD	YTD	VARIANCE	PERCENT
89-289-0100	NCLWF OLD FIELD SEDIMENT	\$ 57,000.00	\$ -	\$ -	\$ (57,000.00)	0%
89-289-0200	LOCAL FUNDS	\$ 1,600.00	\$ -	\$ -	\$ (1,600.00)	0%
	Revenue Totals:	\$ 58,600.00	\$ -	\$ -	\$ (58,600.00)	0%
Expenses						
89-660-5700	PRELIMINARY DESIGN	\$ 29,000.00	\$ -	\$ -	\$ 29,000.00	0%
89-660-5701	MAINTENANCE PLAN	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	0%
89-660-5702	FINAL DESIGN/PERMITTING	\$ 17,500.00	\$ -	\$ -	\$ 17,500.00	0%
89-660-5703	FUNDING ADMINISTRATION	\$ 6,100.00	\$ -	\$ -	\$ 6,100.00	0%
	Expenses Totals:	\$ 58,600.00	\$ -	\$ -	\$ 58,600.00	0%
	Difference			\$ -		