TOWN OF FAIRMONT
2025-2026 BUDGET ORDINANCE 26-296
AMENDMENT #4

WHEREAS, the Board of Commissioners of the Town of Fairmont, previously approved the Annual Budget Ordinance 25-278; and

WHEREAS, it is necessary to make amendments to the budget to reflect additional revenue and expenditures for Fiscal Year 2025-2026.

NOW, THEREFORE BE IT ORDAINED by the Board of Commissioners of the Town of Fairmont, North Carolina that:

SECTION I. General Fund Revenue is hereby increased $80,363 from $2,946,036 to $3,026,399, as shown as follows:

Fund Balance	$ 78,463
Sale of Fixed Assets	$ 1,000
ABC Revenue	$ 400
Zoning Fees	$ 500
TOTAL REVENUES	$ 80,363

General Fund Expenditures are hereby increased $80,363 from $2,946,036 to $3,026,399, as shown as follows:

Clerk Salaries	$ 1,766
Clerk FICA	$ 139
Clerk Retirement	$ 107
Clerk 401k	$ 98
Buildings Salaries	$ 8,368
Buildings FICA	$ 623
Buildings Retirement	$ 1,070
Buildings 401k	$ 418
Buildings Department Supplies	$ 5,000
Police Salaries	$ 34,042
Police FICA	$ 1,500
Police Retirement	$ 2,404
Police 401k	$ 1,537
Police Rental Equipment	$ 1,000
Police Uniforms	$ 750
Streets Salaries	$ 1,896
Streets FICA	$ 145
Streets M/R Equipment	$ 5,000
Streets M/R Vehicles	$ 500
Streets Department Supplies	$ 4,000
Streets Capital Outlay	$ 10,000
TOTAL EXPENDITURES	$ 80,363

SECTION II. Water Fund Revenue is hereby increased $19,119 from $1,829,235 to $1,848,354, as shown as follows:

Sewer Contract Revenue	$ 15,951
Sewer Contract O/M Revenue	$ 1,313
Late Fee Revenue	$ 655
Sale of Fixed Assets	$ 1,200
TOTAL REVENUES	$ 19,119

Water Fund Expenditures are hereby increased $19,119 from $1,829,235 to $1,848,354, as shown as follows:

Sewer Treatment Professional Services	$ 5,000
Sewer Treatment Department Supplies	$ 10,000
Water Maintenance Department Supplies	$ 4,119
TOTAL EXPENDITURES	$ 19,119

SECTION III. General Fund Expenditures transfers in the amount of $7,934 are shown as follows:

Description/Object of Expenditure	Increase	Decrease
Streets Retirement		$ 1,700.00
Streets Training		$ 340.00
Streets Department Supplies	$ 2,040.00	
Sanitation M/R Equipment	$ 5,000.00	
Sanitation Auto Supplies		$ 5,000.00
Recreation Salaries		$ 894.00
Fireworks	$ 700.00	
Elections	$ 194.00	
	$ 7,934.00	$ 7,934.00

SECTION IV. Water Fund transfers in the amount of $34,633 are shown as follows:

Description/Object of Expenditure	**Increase**	**Decrease**
Water/Sewer Admin Salaries	$ 9,996.00	
Water/Sewer Admin FICA	$ 496.00	
Water/Sewer Admin Retirement	$ 261.00	
Water/Sewer Admin 401k	$ 59.00	
Water/Sewer Admin Equipment Rental	$ 500.00	
Water/Sewer Admin Advertising	$ 500.00	
Water/Sewer Admin Department Supplies	$ 3,000.00	
Water Treatment Salaries	$ 1,051.00	
Water Treatment FICA	$ 61.00	
Water Treatment Retirement	$ 106.00	
Water Treatment 401k	$ 52.00	
Water Treatment Uniforms	$ 165.00	
Water Maintenance Salaries	$ 1,465.00	
Water Maintenance FICA	$ 71.00	
Water Maintenance 401k	$ 54.00	
Water Maintenance M/R Vehicles	$ 8,000.00	
Sewer Maintenance Salaries	$ 6,527.00	
Sewer Maintenance FICA	$ 490.00	
Sewer Maintenance Retirement	$ 804.00	
Sewer Maintenance 401k	$ 325.00	
Sewer Maintenance M/R Vehicles	$ 500.00	
Sewer Maintenance Uniforms	$ 150.00	
Sewer Treatment Salaries		$ 31,312.00
Sewer Treatment FICA		$ 2,402.00
Sewer Treatment Retirement		$ 919.00
	$ 34,633.00	$ 34,633.00

SECTION VI. Revenues and Expenditures of the Ordinance Amendment have increased $99,482 from $4,991,283 to $5,090,765 as follows:

SUMMARY

GENERAL FUND	$3,026,399.00
POWELL BILL FUND	$156,058.00
WATER & SEWER FUND	$1,848,354.00
FEDERAL DRUG FUND	$40,789.00
STATE DRUG FUND	$50.00
CEMETERY FUND	$19,115.00
TOTAL	$5,090,765.00

Adopted this 19th day of May, 2026.

Charles Kemp, Mayor

Attest:

Jennifer H. Larson, Town Clerk